

TOWN OF FORT FRANCES

Police Services Board

AGENDA - July 16, 2021, 8:30 AM

MEETING - Civic Centre

Session #5

Microsoft Teams meeting

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1. **Call to Order**
2. **Disclosure of pecuniary interest and the general nature thereof**
3. **Approval of Agenda**
4. **Approval of Previous Board Minutes**
 - 4.1 Session no 4 - 28 May 2021 3 - 4
5. **New Business**
 - 5.1 Ontario CCTV Grant Program 5 - 13
 - 5.2 Recruitment Introduction
 - 5.3 E Ticket Presentation
 - 5.4 Enforcement needed - Semi trucks/local random trucks using Second Street
6. **Standing Items**
 - 6.1 Detachment Commander's Report
 - 6.2 Update: One Detachment One Board
7. **Next Meeting Date - TBD**
8. **In-Camera - none**

9. Adjournment

TOWN OF FORT FRANCES

MINUTES

SESSION NO. #4

May 28, 2021

The meeting of Police Services Board of the Town of Fort Frances was held virtually and in the Civic Centre on May 28, 2021 from 0829 hrs to 0913 hrs

PRESENT: Chairperson , Councillor J. McTaggart, L. Hamilton, G. Rogozinski, Mayor J. Caul (ex-officio)

ALSO PRESENT: Acting Detachment Commander Derek McLean, Acting Staff Sgt. Jim Mills, K. Haney, Deputy Clerk, E. Slomke, Clerk

REGRETS:

1. Call to Order/ @ 0829 hrs / Roll Call

2. Disclosure of pecuniary interest and the general nature thereof - none

3. Approval of Agenda

3.1 Approved as presented

Caul - Rogozinski THAT the Police Service Board approve the May 28, 2021 agenda as prepared.

CARRIED

4. Approval of Previous Board Minutes

4.1 Session no 3 - 23 April 2021 - Accepted as presented

Hamilton - Rogozinski THAT the minutes of the Board meeting being Session No 3 dated 23 April 2021 having been typed and distributed to members now be approved.

CARRIED

5. New Business

5.1 Update: One Detachment One Board - Informational letter distributed to municipalities. Consensus reflected overall majority in favor of two PSB boards for Rainy River District. Atikokan to remain an individual board. Report presented to Council at June 14th meeting. Recommendation to move forward with completion of proposal form via online submission

6. Standing Items

6.1 Detachment Commander's Report - review of report by Acting Detachment Inspector D. McLean accepted as presented.

7. In-Camera - None

8. Next Meeting Date - 16 July 2021

9. Adjournment

9.1 The meeting adjourned at 0913 hrs

Hamilton - Rogozinski THAT this meeting of the Town of Fort Frances Police Services Board be now closed.

CARRIED

Board Chair

Board Secretary

Date: July 16th, 2021
To: Police Services Board
From: Jeremy Hughes, Information Technology Manager
Subject: Ontario CCTV Grant Program

BACKGROUND

The Town of Fort Frances (*the “Town”*), in partnership with the Fort Frances OPP (*“Ontario Provincial Police”*), has a unique opportunity to apply for the Ontario CCTV (*“Closed Circuit Television”*) Grant Program. This one-year grant expands CCTV systems in municipalities as part of the Ontario Guns, Gangs and Violence Reduction Strategy (*“GGVRS”*).

The downtown core of Fort Frances regularly experiences relatively high crime rates. In 2020, 45% of all front line calls for service responded to by the Fort Frances OPP were in the downtown core, up from 40% in 2018 and 2019. These calls include violent, property, drug, and gun and gang related crime, along with operational calls for service. The concentration of calls originating from the downtown core is expected to increase as pandemic restrictions are lifted.

IMPLEMENTATION

The Ontario CCTV Grant Program provides 50% funding, up to a maximum of \$200,000. This opportunity would allow the Town to leverage significant capital savings by:

- Replacing existing standalone video surveillance equipment with a centralized system
- Expanding video surveillance capabilities throughout the downtown core
- Increasing the availability of video surveillance records to the OPP and expediting access to them

This proposal deploys networked surveillance cameras that integrate multiple lenses into 360° viewpoints along routes identified by the OPP. Cameras can be connected through a wireless point-to-multipoint deployment. Other implementations may also be viable. The inclusion of engineering costs to determine an optimal approach is recommended.

EXPECTED OUTCOMES

Video surveillance capabilities support the OPP’s vision for safe communities and a secure Ontario by:

- Decreasing violent crime and gun and gang activity
- Decreasing the time needed to identify suspects and witnesses
- Increasing the use of video surveillance to enhance and support OPP investigations
- Increasing criminal charges and court convictions
- Increasing overall community safety and well-being

Additional community partners and initiatives may further expand and enhance this project.

ATTACHMENTS

Attached is a document titled *2020 Heatmap* (1 page).

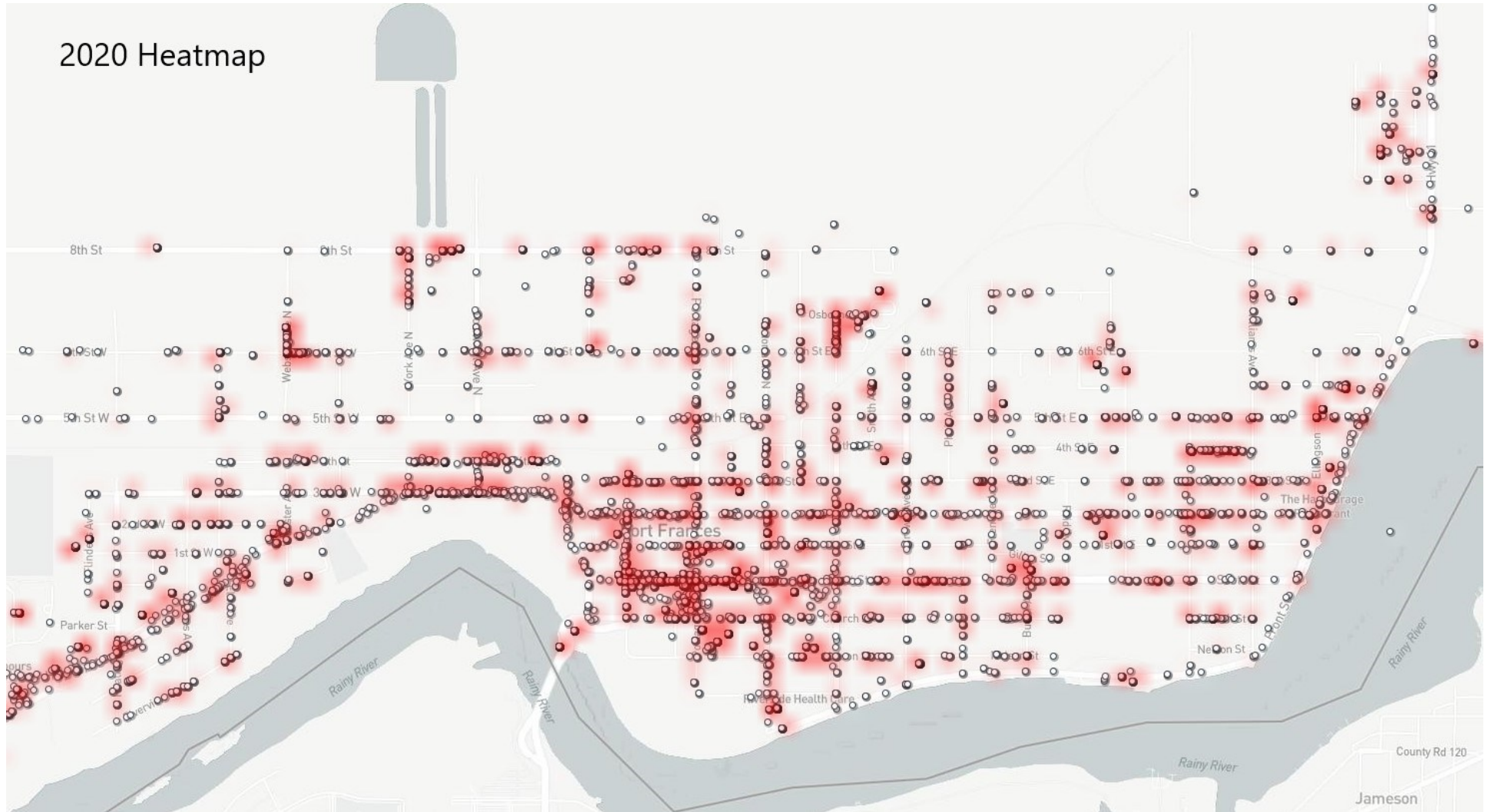
Attached is a document titled *Proposed Coverage* (2 pages).

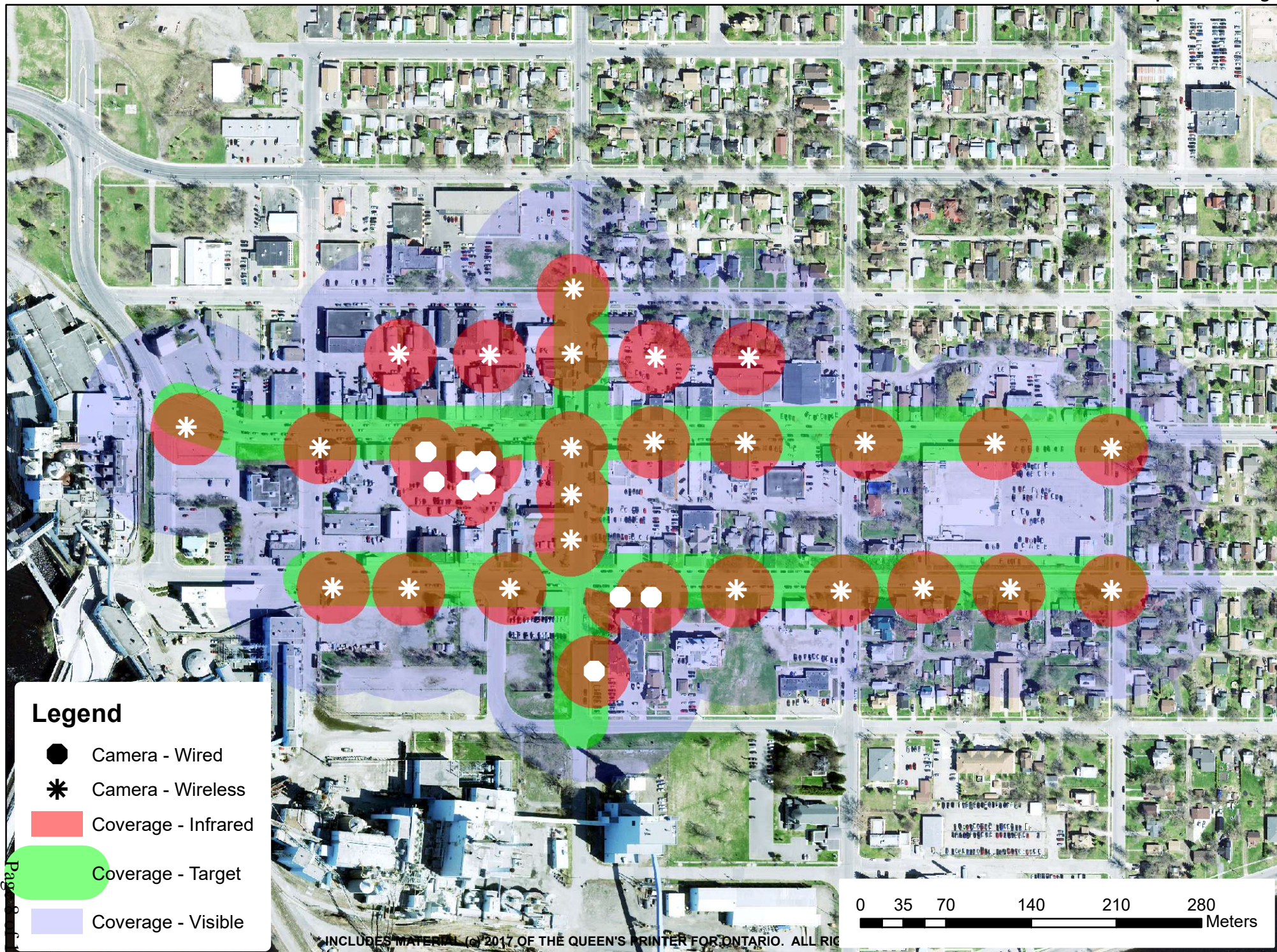
Attached is a document titled *Proposed Budget* (2 pages).

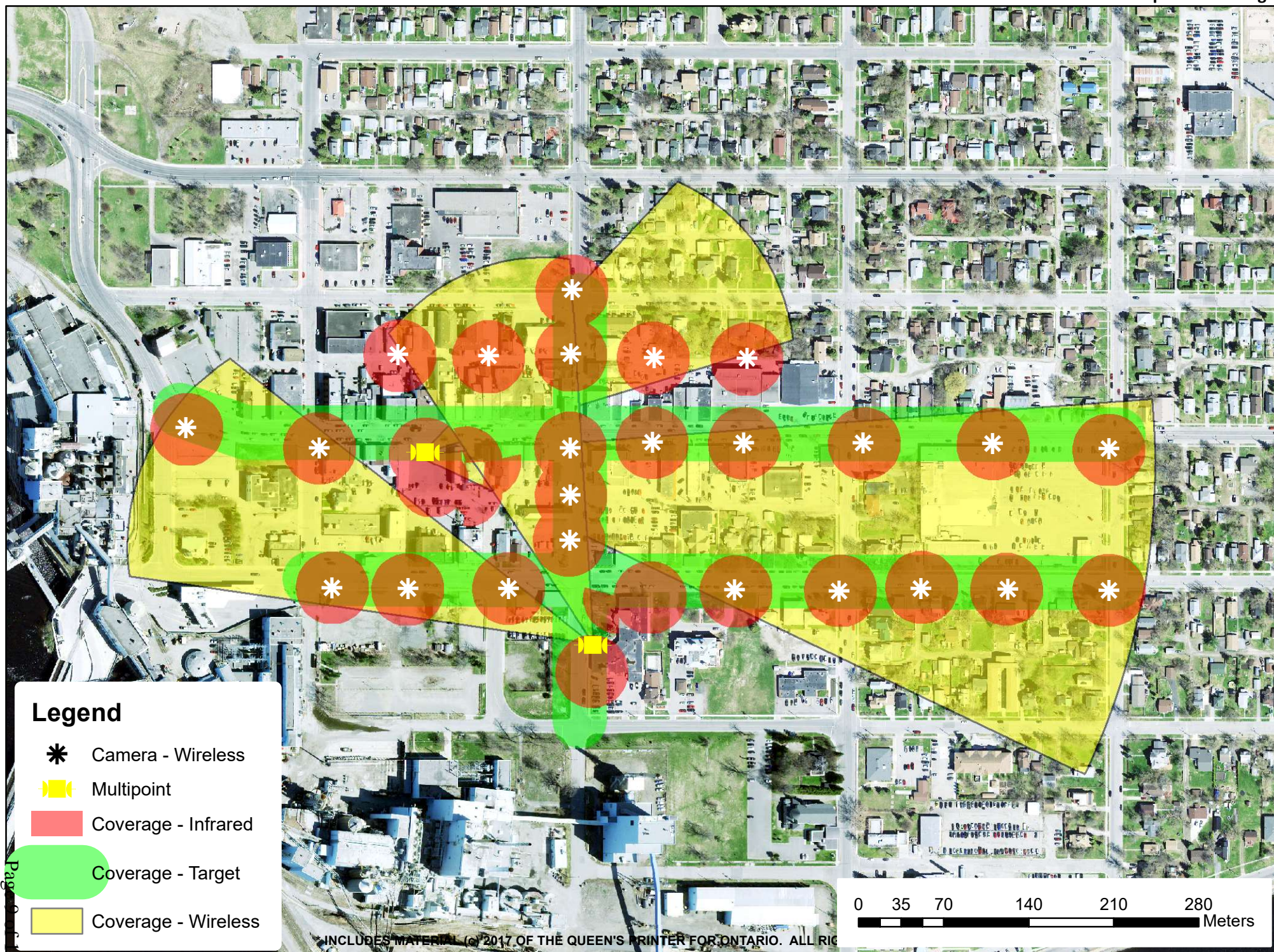
Police Services Board approval of this report will agree with the recommendation to:

- 1) Apply for the Ontario CCTV Grant Program for the 2021-2022 grant cycle through a partnership between the Town of Fort Frances and the Ontario Provincial Police.

2020 Heatmap







Scenario A – Building Servers

Street	Block	Hardware	Installation	Engineering	Total Capital Costs	Annual Operating Costs
Church Street	200	\$16,731	\$995	\$1,773	\$19,499	\$748
Church Street	300	\$19,128	\$1,235	\$2,036	\$22,399	\$764
Church Street	400	\$16,731	\$995	\$1,773	\$19,499	\$748
Laneway North of Scott Street	200	\$16,795	\$603	\$1,740	\$19,138	\$831
Laneway North of Scott Street	300	\$11,094	\$603	\$1,170	\$12,867	\$499
Portage Avenue	300	\$22,460	\$361	\$2,282	\$25,103	\$835
Portage Avenue	400	\$11,184	\$693	\$1,188	\$13,065	\$499
Portage Avenue	500	\$11,184	\$693	\$1,188	\$13,065	\$499
Scott Street	100	\$5,637	\$391	\$603	\$6,631	\$205
Scott Street	200	\$42,035	\$9,362	\$5,140	\$56,537	\$3,151
Scott Street	300	\$16,731	\$1,438	\$1,817	\$19,986	\$614
Scott Street	400	\$16,731	\$1,881	\$1,861	\$20,473	\$659
Total		\$206,441	\$19,250	\$22,569	\$248,260	\$10,052

Cameras:

- 29x cameras with 360° field of view
 - 116x lenses with 2560 x 1920 resolution @ 24 FPS
- 5x cameras with 105° field of view (already purchased)
 - 5x lenses with 3840 x 2160 resolution @ 15 FPS

Network:

- 25x wireless endpoint access points
- 4x wireless multipoint access points
- 3x network switches

Computer hardware:

- 2x consumer-grade servers
- 2x access laptops

Storage:

- Redundant consumer-grade disks
- Recording 24/7/365
- 3-week retention

Scenario B – Buying Servers

	Street	Block	Hardware	Installation	Engineering	Total Capital Costs	Annual Operating Costs
	Church Street	200	\$19,413	\$995	\$2,041	\$22,449	\$748
	Church Street	300	\$22,024	\$1,235	\$2,326	\$25,585	\$764
	Church Street	400	\$19,413	\$995	\$2,041	\$22,449	\$748
	Laneway North of Scott Street	200	\$18,583	\$603	\$1,919	\$21,105	\$831
	Laneway North of Scott Street	300	\$12,882	\$603	\$1,349	\$14,834	\$499
	Portage Avenue	300	\$35,976	\$361	\$3,634	\$39,971	\$1,407
	Portage Avenue	400	\$12,972	\$693	\$1,367	\$15,032	\$499
	Portage Avenue	500	\$12,972	\$693	\$1,367	\$15,032	\$499
	Scott Street	100	\$6,531	\$391	\$692	\$7,614	\$205
	Scott Street	200	\$59,087	\$9,362	\$6,845	\$75,294	\$3,723
	Scott Street	300	\$19,413	\$1,438	\$2,085	\$22,936	\$614
	Scott Street	400	\$19,413	\$1,881	\$2,129	\$23,423	\$659
	Total		\$258,679	\$19,250	\$27,793	\$305,722	\$11,196

Cameras:

- 29x cameras with 360° field of view
 - 116x lenses with 2560 x 1920 resolution @ 24 FPS
- 5x cameras with 105° field of view (already purchased)
 - 5x lenses with 3840 x 2160 resolution @ 15 FPS

Network:

- 25x wireless endpoint access points
- 4x wireless multipoint access points
- 3x network switches

Computer hardware:

- 2x enterprise-grade servers
- 2x access laptops

Storage:

- Redundant enterprise-grade disks
- Recording 24/7/365
- 3-week retention

Ministry of the Solicitor General**Ministère du Solliciteur général**

Public Safety Division
Public Safety Training Division

Division de la sécurité publique
Division de la formation en matière
de sécurité publique

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MEMORANDUM TO:

All Chiefs of Police and
Commissioner Thomas Carrique
Chairs, Police Services Boards

FROM:

Richard Stubbings
Assistant Deputy Minister
Public Safety Division

SUBJECT:

**Ontario Closed Circuit Television (CCTV) Grant Program
– Call for Applications for Fiscal Year 2021-2022**

DATE OF ISSUE:	June 24, 2021
CLASSIFICATION:	For Action
RETENTION:	July 23, 2021
INDEX NO.:	21-0074
PRIORITY:	Normal

I am pleased to advise you that the Ministry of the Solicitor General (ministry) is now accepting applications under the Ontario Closed Circuit Television (CCTV) Grant Program for the 2021-2022 fiscal year.

This grant intends to expand CCTV systems in more municipalities, as part of the Ontario Guns, Gangs and Violence Reduction Strategy (GGVRS).

The Ontario GGVRS is being implemented to deliver a comprehensive and effective solution to the issue of guns and gangs in the province. As part of the GGVRS, investments have been made to fight gun and gang violence through enforcement, intervention, and prevention. The Ontario CCTV Grant Program will further support police services and the communities they serve to increase public safety.

The Ontario CCTV Grant Program is available to all municipal and First Nations police services as well as the Ontario Provincial Police (OPP). The call for applications is being launched for a one-year grant cycle and will provide one-time funding to successful applicants in 2021-2022 (April 1, 2021 to March 31, 2022).

.../2

Similar to last year, eligible applicants can submit **ONE** application per police service (municipal and First Nations police services as well as OPP contract locations). OPP non-contract locations are eligible to submit **ONE** application per OPP region (Central, East, North East, North West, and West). The **maximum** funding request for each project is **\$200,000 for one year (2021-2022)**.

Police services will be required to pay for 50 per cent of the project costs. For example, if the total project cost is \$400,000, the applicant must commit \$200,000 of their own funds towards the project and the ministry would cover the remaining \$200,000. Please see the attached Application Guidelines for more detailed information.

Please note that grant funding is subject to the ministry receiving the necessary appropriation from the Ontario Legislature.

All applications must be submitted through Transfer Payment Ontario (TPON) as well as via email to Ramanan.Thanabalasingam@Ontario.ca and Silvana.Burke@Ontario.ca by 4:00 p.m. Eastern Standard Time on July 23rd, 2021. Submissions that are late or incomplete will not be considered for funding. More details on the application process, including accessing the application and applying through TPON, are outlined in the attached Grant Application Guidelines and Instructions document.

Lastly, please direct all inquiries regarding the application process to Ram Thanabalasingam at Ramanan.Thanabalasingam@Ontario.ca or Silvana Burke at Silvana.Burke@Ontario.ca.

Sincerely,



Richard Stubbings
Assistant Deputy Minister
Public Safety Division

Attachments