

TOWN OF FORT FRANCES

Operations and Facilities Executive Committee

AGENDA - November 3, 2021, 8:30 AM

MEETING - Civic Centre

Session #014

Microsoft Teams meeting

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Phone Conference ID: 757 150 857#

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1. **Call to Order**
2. **Disclosure of pecuniary interest and the general nature thereof**
3. **Approval of Previous Committee Minutes**
 - 3.1 Minutes from the previous meeting held on October 20, 2021. 2 - 3
4. **New Business**
 - 4.1 Landfill Expansion Informational Update 4 - 9
 - 4.2 2022 Operations and Facilities Division User Fees and Charges 10 - 24
5. **Information**
6. **Adjourn / Next Meeting Date**

TOWN OF FORT FRANCES

MINUTES

SESSION NO. #013

October 20, 2021

A meeting of the Operations & Facilities Executive Committee of the Town of Fort Frances was held in the Committee Room and via Microsoft Teams (virtual meeting resources) on Wednesday October 20, 2021 from 8:30 a.m. to 8:46 a.m.

PRESENT: Chairperson R. Wiedenhoeft - Councillor, M. Behan - Councillor, J. McTaggart - Councillor, Mayor J. Caul (ex-officio)

ALSO PRESENT: T. Rob, Manager of Operations & Facilities, Faisal Anwar, CAO, Randy Thoms (8:30 a.m. to 8:45 a.m.)

1 Call to Order/Roll Call

1.1 The meeting was called to order at 8:30 a.m.

2 Disclosure of pecuniary interest and the general nature thereof

2.1 None

3 Approval of Previous Committee Minutes

3.1 Minutes from the previous meeting on October 6, 2021 - the minutes were approved as circulated.

4 New Business

4.1 Enter Into An Agreement with Honeywell Process Solutions- the administration report was approved as presented.

4.2 Update of the Winter Control Policy - the administration report was approved as amended.

4.3 2021 Review of the Winter Control Parking Ban - the administration report was approved as presented.

5 Information

5.1 Operations and Facilities Division - Public Works Area - Operations Statistics - June 2021 - the Public Works stats for June 2021 were received and will be forwarded to Council as information only. No action required.

- 5.2 Operations and Facilities Division - Public Works Area - Operations Statistics - July 2021 - the Public Works stats for July 2021 were received and will be forwarded to Council as information only. No action required.
- 5.3 Operations and Facilities Division - Public Works Area - Operations Statistics - August 2021 - the Public Works stats for August 2021 were received and will be forwarded to Council as information only. No action required.
- 5.4 Fort Frances Wastewater Treatment Facility September 2021 Monthly Report - the Wastewater Treatment September 2021 report was received as information only. No action required.

6 Adjourn / Next Meeting Date

- 6.1 The meeting was adjourned at 8:46 a.m.

Next meeting November 3, 2021.

Executive Committee Chair

T. Rob, Manager of Operations & Facilities

November 3, 2021

Report To: Mayor and Council

From: Travis Rob, Manager of Operations and Facilities

RE: Landfill Expansion Informational Update

On June 8, 2020 the Town awarded RFP 20-OF-04 to Azmuth Environmental Consulting. Please find attached update report prepared by Mr. Craig Miller, P.Eng. Environmental Superintendent outlining the events that have taken place to date with the landfill expansion project.

Important to note, the consultant, Azmuth Environmental Consulting will be starting to engage neighbouring communities and First Nations to gather required information surrounding the prospect of a regional landfill model for the expanded site.

It is the recommendation of the operations and Facilities Executive Committee that the report and related information be received by Council as information and that no further action is required at this time.

Respectfully Submitted

A handwritten signature in dark ink, appearing to read 'Travis Rob', is written over a light blue horizontal line.

Travis Rob, P.Eng

<p>Council approval of this report will agree with the recommendation of the Operations and Facilities Executive Committee that the report and related information be received by Council as information and that no further action is required at this time.</p>
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Manager of Operations and Facilities

October 29, 2021

Report To: Travis Rob, P.Eng., Manager of Operations & Facilities

From: Craig Miller, P.Eng., Environmental Superintendent

SUBJECT: Landfill Expansion Engineering – Informational Update

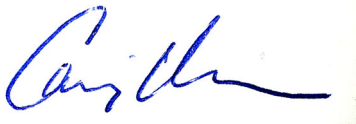
Please find attached an informational memorandum from Azimuth Environmental Consulting, Inc (AEC). AEC has completed a review of data and information supplied to them by the Town for consideration as part of the opening steps towards Landfill Expansion and/or a new Landfill and closure of our existing Landfill.

Next steps include having AEC complete an initial visit to the Town to gather further information, as outlined in the memorandum. As well, AEC will be reaching out to neighbouring communities as there is potential to strategically positional our landfill as a regional landfill.

AEC will be in our district in early November and will coordinate visits and meetings with the Town to gather further information that they require to keep the project moving forward.

After a slow start following tender award in 2020 due to Covid related lockdowns and restrictions, this Landfill project is moving forward and updates will be provided as they are available.

Respectfully submitted,



Craig Miller, P.Eng.
Environmental Superintendent



Technical Memorandum

To: Craig Miller – Town of Fort Frances

Re: Preliminary Information Review – Waste Management Study

AEC Project 20-128

From: Colin Ross – Azimuth Environmental Consulting, Inc.

Date: October 29, 2021

The purpose of this memorandum is to provide an informal summary of the findings of the preliminary review of the landfill and waste management information provided by the Town, as well as proposed next steps as part of the Waste Management Study. It is noted that these findings may be updated upon receipt of additional data / information or through site visits to confirm some items which have only been assumed at this time.

CURRENT LANDFILL SITE

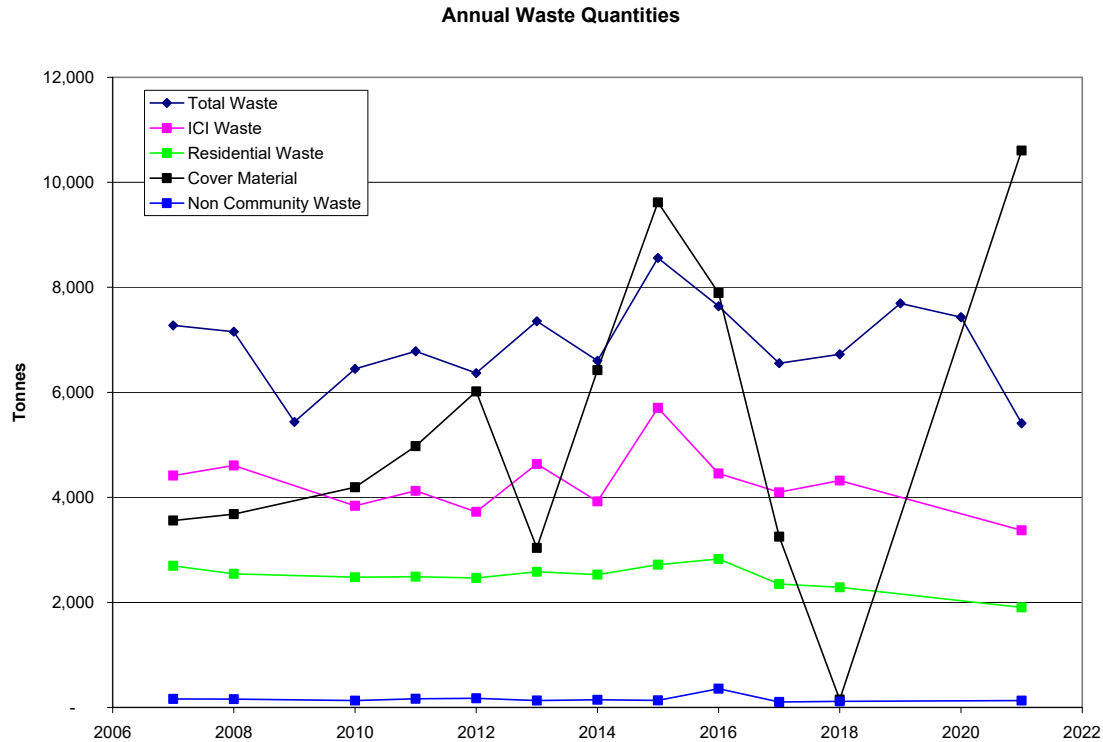
Operations

Although a formal Design & Operations Plan, as is typically required by the MECP is not in place for the Site, it is understood that many of the typical items outlined in these plans is being undertaken by the Town and associated site operators. This includes but is not limited to waste segregation, waste screening, cover material addition, site security, waste diversion, etc. Previous waste capacity studies have provided direction with respect to fill area progress, which based on our limited knowledge of the site appears to be appropriate given the current ECA and environmental setting. However, a site visit to confirm the surrounding environmental setting and current site configuration would be beneficial to confirm this.

A review of the waste quantity data for the Town has illustrated relative consistency in volumes for the various types including residential, ICI and outside community wastes, which is expected given the relatively steady population statistics. The one item of note is the large and variable cover material quantities accepted at the site over time. As illustrated in the following graph, the amounts can represent similar values to the total waste accepted, although the more elevated values and variability is likely representative of the timing with respect to availability and various times when increased cover material is required to cover or close areas of the waste mound. However, overall the ratio of cover material to waste appears to be very high at 77% for the period of record, where as 20-30% are more typical targets. As every tonne / cubic meter of cover material added as interim cover represents a loss of available waste acceptance capacity, lowering this ratio could have a significant impact to the current site or future site capacities. One possible way to extend the existing site capacity is to screen the waste to remove daily cover. This



re-creates this volume and the old daily cover can be re-used.



It is understood that cover material is derived from various sources, included highway construction projects, contaminated fill, and sewage sludge, such that some, if not most of the material could be considered a waste material, but the lifespan of the site could be extended by minimizing the amount of clean / inert fill utilized as cover material.

Environmental Impact

It is understood from the information and site figures provided that a ground and surface water monitoring program had been established historically, although historical data are not available, including water quality data, borehole logs or historical reports if completed. Ground water quality data from the 6 monitoring wells has been collected semi-annually by the Town since 2015. The data was compiled, graphed and reviewed by Azimuth, which indicated that a measureable influence is present in the ground water surrounding the waste mound; however, the leachate influence is consistent over time and more limited at locations not adjacent to the waste. The results indicate a steady state condition has established, which is not surprising given the site has been in operation since at least 1975, accepts relatively low waste volumes annually and is located within an environmental setting which is conducive for attenuation of leachate (*i.e.* clay and peat soils).



Based on the fact there were surface water monitoring locations established historically, and the aerial photography illustrates ponds and drainage channels west of the site, there is the potential for leachate impacted waters to be migrating via surface runoff. It is also noted that the low permeability of the clay and peat soils underlying and surrounding the waste mound could create a preferred leachate migration pathway within the surface water surrounding the site. As such, it would be beneficial to implement a surface water monitoring program to confirm the surface water quality and compliance with provincial guidelines (*i.e.* Provincial Water Quality Objectives – PWQO). This information would assist in determining the viability of the site in both the short and long term if expansion of the site is considered. The specific monitoring program could utilize historical locations identified on the KGS site plan; however, it would be beneficial to potentially refine these locations based on a site visit to confirm the presence and flow direction of surface water surrounding the site.

POTENTIAL ALTERNATIVE LANDFILL SITES

Based on the municipal land holdings map provided by the Town, a cursory and desktop preliminary review of these sites was completed to assess potential for use as a landfill site. Overall, some limitations exist with respect to the properties to the north in proximity to the airport and residential property (assumed based on Google Earth imagery). Given the potential for increased avian presence associated with the landfill (seagulls, vultures), there is a potential for an increase in bird strikes at the airport if the landfill is located in close proximity. As such, locating the landfill on any property adjacent to the airport would not be recommended. Similarly, locating a landfill on a property adjacent to a residential property could create nuisance issues which could require additional operational considerations to control noise, odour, vector / vermin, etc. As such, location of any new landfill site in close proximity to a residence would not be recommended.

The remaining properties to the southeast of the current landfill site, as well as west of the Resolute Forest Products lagoons would be the most optimal locations to investigate further. A preliminary review of these sites did not indicate any obvious limitations. However, items which would dictate viability of these sites and will need to be investigated further include:

Environmental Setting

A review of these sites via Google Earth would indicate there was no obvious wetland or surface water features, but saturated ground surfaces may present limitations through requirement of fill import to facilitate construction of the site or could create environmental limitations with these conditions represent habitat for Species At Risk (SAR). A preliminary review of these properties through a site visit would assist in



determining potential limitations or benefits of a given site.

Site Size

The sizes of the properties identified in the mapping are of comparable size to the current landfill site, while there may be potential to combine two adjacent properties to increase the area to facilitate a larger landfill. The size requirements for the site will be very reliant on the participation from additional communities (municipal and First Nations). A better understanding of the number of communities and their associated annual waste requirements would be needed to better assess the viability of these sites with respect to area.

Alternative to Municipal Land Holdings

Beyond the municipal properties identified, alternative sites could include crown land under a land use permit or purchase of private lands. A review of the Crown Land inventory mapping did not indicate any viable properties (either smaller than municipal parcels or no road access) in close proximity to Town, although larger tracts approximately 20 km north with roads intersecting them could represent potential area for future landfill location, assuming lands are available with no existing land use permit.

NEXT STEPS

Based on the information presented above, it is recommended that a letter be issued soliciting participation and information regarding current waste management demands for surrounding communities, including municipal and first nations (draft letter attached). This information will be required to assess waste volumes and associated site size requirements.

In the interim, it would be beneficial for Azimuth to complete a site visit at the current landfill site to gain a better understanding of the current operations and potential for future use. Similarly, a cursory inspection of the most viable municipal owned properties could be completed to assess viability / limitations for each. If possible and weather permitting, this site visit could occur early November or potentially spring of 2022 following snow melt.

It is assumed that the Town has provided all available information regarding the current landfill site, but if there is additional historical information / documentation for the site which can be obtained, this would benefit the process (i.e. historical reports, borehole logs, ground and surface water data [assumed early 1990's]).

November 3, 2021

Report To: Mayor and Council

From: Travis Rob, Manager of Operations and Facilities

RE: 2022 Operations and Facilities Division User Fees & Charges

Please find attached spreadsheets outlining the proposed 2022 user fees and charges for the Operations & Facilities Division. The 2021 rates were increased by 4% across the board with a few exceptions.

The exceptions are as follows and are shown highlighted in “orange” on the spreadsheets;

1. No change to the environmental fee from \$5.00 set in 2017 or the price of bag tags for 2022
2. Landfill minimum charge for the landfill remains the same as 2021 at \$18.00
3. No change in the landing fees for Medivac flights to \$275.00 plus HST in accordance with other area airports.
4. The minimum charge for providing services to unplug a blockage in a sanitary sewer service line were rounded to the fifty cents.
5. The camping fees at the Point Park were rounded up to the nearest 25 cents including all applicable taxes;
6. All fees are rounded to the nearest \$0.05

The Cemetery Price list will be reviewed and approved at the same time as reviewing all of the other user fees and charges for the Operations & Facilities Division. The 2022 Cemetery Price List doesn't have to be approved by the Ministry of Consumer Services.

The forecasted increase in revenue is as follows for the Operations & Facilities Division;

Rate Increase	4% & adjustments
Public Works	\$ 3,044.95
Waste Management System	\$ 17,964.00
Parks	\$ 1,188.01
Cemetery Charges	\$ 6666.99
Airport	\$ 6513.23
Total	\$ 35,377.18

Water and Sewer fees will be reviewed before the end of 2021 and will be set prior to the first billing cycle in 2022.

The Operations & Facilities Executive Committee recommends the following:

- 1) That Council endorses the 2022 proposed user fees and charges for the Operations & Facilities Division in principle with an increase of 4% with a few exceptions where the rate increase is other than 4% as outlined on the attached spreadsheets and that a by-law be prepared prior to January 1st, 2022.
- 2) That Council endorses the proposed Cemetery Price List as outlined on the attached spreadsheet in principle with an increase of 4% and that it will go into effect on January 1st, 2022.

Respectfully Submitted



Travis Rob, P.Eng
Manager of Operations and Facilities

Council approval of this report will agree with the recommendation of the Operations and Facilities Executive Committee that

- 1) That Council endorses the 2022 proposed user fees and charges for the Operations & Facilities Division in principle with an increase of 4% with a few exceptions where the rate increase is other than 4% as outlined on the attached spreadsheets and that a by-law be prepared prior to January 1st, 2022.**
- 2) That Council endorses the proposed Cemetery Price List as outlined on the attached spreadsheet in principle with an increase of 4% and that it will go into effect on January 1st, 2022.**

2021Nov3 2022 O&F User Fees and Charges

Spreadsheet No. 1 - Operations & Facilities Fees and Service Charges							
PUBLIC WORKS - Updated on October 26, 2021 - effective January 1st, 2022							
Description	Units	# of Units	2019	2020	2021	2022	Increase Revenue
			2018 + 2.6%	2019 + 1.7%	2020 + 0.6%	2021+4%	2021+4%
Private Work							
Labour							
Labour billed on hourly rate - regular hours	Hours	140	\$44.35	\$45.10	\$45.35	\$47.15	\$252.00
Overtime Labour Rate			\$66.55	\$67.70	\$68.10	\$70.80	
Double Time Labour Rate (Statutory Holidays)			\$88.70	\$90.20	\$90.75	\$94.40	
Non-Residential Labour Rate			listed rate+ 25%	listed rate+ 25%	listed rate+ 25%	listed rate+ 25%	
Vehicle Rates							
Non-residential equipment & vehicle rates			listed rate+ 25%	listed rate+ 25%	listed rate+ 25%	listed rate+ 25%	
All 1/2 tons, 3/4 tons, crew cabs, compacts & van	Hours	29	\$23.10	\$23.50	\$23.65	\$24.60	\$27.55
V109 - Sand Truck			\$86.20	\$87.65	\$88.20	\$91.75	
V110 - Dump/Plow Truck			\$39.70	\$40.35	\$40.60	\$42.20	
V125 - Sander/Plow Truck			\$96.20	\$97.85	\$98.45	\$102.40	
V122 - Tandem Truck		18	\$86.20	\$87.65	\$88.20	\$91.75	\$63.90
V121 - Tandem Truck		19	\$86.20	\$87.65	\$88.20	\$91.75	\$67.45
Equipment Rates							
E516 & E207 Graders	Hours						
a) Labour			\$44.35	\$45.10	\$45.35	\$47.15	
b) Machine with wing			\$72.85	\$74.10	\$74.55	\$77.55	
Total per hour per grader			\$117.20	\$119.20	\$119.90	\$124.70	
E206 - Vacuum/Pressure Truck							
a) Labour - 2 men			\$88.75	\$90.25	\$90.70	\$94.30	
b) Truck			\$160.10	\$162.80	\$163.80	\$170.35	
Total per hour		24	\$248.85	\$253.10	\$254.50	\$264.65	\$243.60
E305 - Sidewalk machine c/w any attachment							
a) Labour			\$44.35	\$45.10	\$45.35	\$47.15	
b) Equipment with bucket			\$64.60	\$65.70	\$66.10	\$68.75	
Total per hour		8	\$108.95	\$110.80	\$111.45	\$115.90	\$35.60
E515 - John Deere Backhoe							
a) Labour			\$44.35	\$45.10	\$45.35	\$47.15	
b) Equipment with bucket			\$89.35	\$90.85	\$91.40	\$95.05	
Total per hour		4	\$133.75	\$136.00	\$136.75	\$142.20	\$21.80
E313 - Large Snow Blower & Loader							
a) Labour			\$44.35	\$45.10	\$45.35	\$47.15	
b) Equipment			\$92.60	\$94.15	\$94.70	\$98.50	
Total per hour			\$136.95	\$139.30	\$140.05	\$145.65	
E318 - Cat 930H Loader							
a) Labour			\$44.35	\$45.10	\$45.35	\$47.15	
b) Equipment			\$55.35	\$56.30	\$56.65	\$58.90	
Total per hour		4	\$99.75	\$101.45	\$102.00	\$106.05	\$16.20
E514 - Compact Track Loader							
a) Labour			\$44.35	\$45.10	\$45.35	\$47.15	
b) Equipment with attachments			\$50.65	\$51.50	\$51.80	\$53.85	
Total per hour			\$95.00	\$96.60	\$97.15	\$101.00	
E257 - 2020 John Deere Loader							
a) Labour			\$44.35	\$45.10	\$45.35	\$47.15	
b) Equipment			\$56.10	\$57.05	\$57.40	\$59.70	
Total per hour		4	\$100.50	\$102.20	\$102.75	\$106.85	\$16.40
E321 - Loader/Backhoe							
a) Labour			\$44.35	\$45.10	\$45.35	\$47.15	
b) Equipment			\$47.90	\$48.70	\$49.00	\$50.95	
Total per hour		4	\$92.30	\$93.85	\$94.35	\$98.10	\$15.00
E713 - Low Pressure Steamer							
a) Labour- 2 men			\$88.75	\$90.25	\$90.70	\$94.30	
b) Equipment			\$33.15	\$33.70	\$33.90	\$35.25	
c) Half Ton Truck			\$23.10	\$23.50	\$23.65	\$24.60	
Total per hour		8	\$144.95	\$147.40	\$148.25	\$154.15	\$47.20

Spreadsheet No. 1 - Operations & Facilities Fees and Service Charges							
PUBLIC WORKS - Updated on October 26, 2021 - effective January 1st, 2022							
Description	Units	# of Units	2019	2020	2021	2022	Increase Revenue
			2018 + 2.6%	2019 + 1.7%	2020 + 0.6%	2021+4%	2021+4%
E726 - Rigid Drain Cleaning Machine							
a) Labour - 2 Men	Plugged		\$88.75	\$90.25	\$90.70	\$94.30	
b) Equipment	Sewer		\$3.60	\$3.65	\$3.65	\$3.80	
c) Half Ton	Per Hour		\$23.10	\$23.50	\$23.65	\$24.60	
d) Total per hour		67	\$115.45	\$117.40	\$118.00	\$122.70	\$314.90
E817 - Street Sweeper							
a) Labour			\$44.35	\$45.10	\$45.35	\$47.15	
b) Equipment			\$92.25	\$93.80	\$94.35	\$98.10	
Total per hour		40	\$136.60	\$138.90	\$139.70	\$145.25	\$222.00
E830 - DBH Thawing Machine							
a) Labour 2 Men			\$88.75	\$90.25	\$90.70	\$94.30	
b) Equipment			\$59.45	\$60.45	\$60.80	\$63.25	
c) 3/4 Ton			\$23.10	\$23.50	\$23.65	\$24.60	
Total per hour		7	\$171.30	\$174.20	\$175.15	\$182.15	\$49.00
E830 - Pulse De-icer (Thawing) Machine							
a) Labour 2 Men			\$88.75	\$90.25	\$90.70	\$94.30	
b) Equipment			\$16.25	\$16.55	\$16.65	\$17.30	
c) 3/4 Ton			\$23.10	\$23.50	\$23.65	\$24.60	
Total per hour		1	\$128.10	\$130.30	\$131.00	\$136.20	\$5.20
E838 - Air Compressor							
a) Labour			\$44.35	\$45.10	\$45.35	\$47.15	
b) Equipment			\$32.45	\$33.00	\$33.20	\$34.55	
c) 3/4 Ton			\$23.10	\$23.50	\$23.65	\$24.60	
Total per hour			\$99.95	\$101.65	\$102.20	\$106.30	
Private Concrete Crossing or Replacement of Sidewalk for private crossing							
Removal, Supply & installation of concrete driveway	Square Feet	1100	\$19.25	\$19.60	\$19.70	\$20.50	\$880.00
Private Crossing - Culvert	Feet	54	\$174.00	\$176.95	\$178.00	\$185.10	\$383.40
Removal of concrete driveway crossing			\$6.40	\$6.50	\$6.55	\$6.80	
Removal of highback concrete curb & gutter and replace with low back concrete curb & gutter for new driveway crossing installation	Linear Ft	16	\$40.30	\$41.00	\$41.25	\$42.90	\$26.40
Removal of highback concrete curb & gutter and replace with low back concrete curb & gutter for new driveway crossing installation	Linear Ft		\$40.30	\$41.00	\$41.25	\$42.90	
Engineering Services							
Engineering Services Minimum One Hour							
Televising Customer Sewer at their request on regular hours	Per Hour	8	\$198.05	\$201.40	\$202.60	\$210.70	\$64.80
Televising Customer Sewer at their request on overtime hours			\$396.55	\$403.30	\$405.70	\$421.95	
Tracing Customer Water & Sewers at their request on regular hours		7	\$132.05	\$134.30	\$135.10	\$140.50	\$37.80
Tracing Customer Water & Sewers at their request on overtime hours			\$264.05	\$268.55	\$270.15	\$280.95	
Setting Lot Grades only - regular hours	Per Lot Grade	23	\$119.05	\$121.05	\$121.80	\$126.65	\$111.55
Copying Blue Prints	Each		\$14.25	\$14.50	\$14.60	\$15.20	
Scanning Blue Prints (data storage not included)	Each						
New for 2018 - 1 to 15 pages			\$5.15	\$5.25	\$5.30	\$5.50	
New for 2018 - 16 to 30 pages			\$4.10	\$4.15	\$4.15	\$4.30	
New for 2018 - 31 pages or more			\$3.10	\$3.15	\$3.15	\$3.30	
GIS Drawings or Maps- Hardcopy							
size- 8.5" by 11"			\$6.00	\$6.10	\$6.15	\$6.40	
size- 11" by 17"			\$11.95	\$12.15	\$12.20	\$12.70	
size - 24" by 36"			\$29.90	\$30.40	\$30.60	\$31.80	
Digital Aerial Photography - .ecw format only			\$1,196.20	\$1,216.55	\$1,223.85	\$1,272.80	
GIS Shapefiles- per infrastructure layer			\$299.10	\$304.20	\$306.05	\$318.30	
GIS Shapefiles- base map -property lines and addresses			\$299.10	\$304.20	\$306.05	\$318.30	
Landfill Tipping Fees (NO TAXES)							
0-250 kgs		5700	\$18.00	\$18.00	\$18.00	\$18.00	\$0.00
251-500 kgs							
251-1,000 kgs		5988	\$72.80	\$74.05	\$74.50	\$77.50	\$17,964.00

Spreadsheet No. 1 - Operations & Facilities Fees and Service Charges							
PUBLIC WORKS - Updated on October 26, 2021 - effective January 1st, 2022							
Description	Units	# of Units	2019	2020	2021	2022	Increase Revenue
			2018 + 2.6%	2019 + 1.7%	2020 + 0.6%	2021+4%	2021+4%
Flate rate period when scales are not in operation.							
Passenger Vehicles- minivans, SUV & Cars			\$18.00	\$18.00	\$18.00	\$18.00	
Single Axle Trailers pulled by truck			\$31.00	\$31.55	\$31.75	\$33.00	
Half-ton Trucks- 3/4 ton & compact			\$21.75	\$22.10	\$22.25	\$23.15	
Single Axle Trucks			\$100.50	\$102.20	\$102.80	\$106.90	
Tandem Trucks and Trailers			\$251.20	\$255.45	\$257.00	\$267.30	
Garbage Trucks, Containerized Hauling Units & Tanker Trucks			\$301.45	\$306.55	\$308.40	\$320.75	
Fees to be used when scales are in operation.							
Minimum Charge			\$18.00	\$18.00	\$18.00	\$18.00	
Rate per Tonne			\$72.80	\$74.05	\$74.50	\$77.50	
Weighing Vehicle Only			\$32.70	\$33.25	\$33.45	\$34.80	
Contaminated Soil Suitable for Cover Material - per tonne			\$4.00	\$4.05	\$4.05	\$4.20	
Car Tires - each			\$8.80	\$8.95	\$9.00	\$9.35	
Truck Tires - up to and including 18 wheelers			\$20.50	\$20.85	\$21.00	\$21.85	
Off Road Tires (anything over 18 wheeler			\$102.60	\$104.35	\$105.00	\$109.20	
Tires by the Tonne			\$512.50	\$521.20	\$524.35	\$545.30	
Refrigeration Unit - containing Refrigerant or no notification sticker affixed to the unit			\$42.70	\$43.45	\$43.70	\$45.45	
Sale of Blue Boxes							
Sale of Composters							
Sale of Bag Tags		12000	\$2.25	\$2.25	\$2.25	\$2.25	\$0.00
Monthly Environmental Fee per water account		3463	\$5.00	\$5.00	\$5.00	\$5.00	\$0.00
Water and Sewer (NO Taxes)							
If sewer and water are in separate trenches	Per Trench		Cost Plus	Cost Plus	Cost Plus	Cost Plus	
If sewer and water are in the same trench			Cost Plus	Cost Plus	Cost Plus	Cost Plus	
Termination of Water and Sewer							
If sewer and water are in separate trenches	Per Trench		Cost Plus	Cost Plus	Cost Plus	Cost Plus	
If sewer and water are in the same trench			Cost Plus	Cost Plus	Cost Plus	Cost Plus	
Termination of Services							
Inspecting the termination prior to backfilling	Inspection	6	\$46.80	\$47.60	\$48.40	\$49.20	\$4.80
Reconnection of Services							
Inspecting the reconnection prior to backfilling			\$46.80	\$47.60	\$48.40	\$49.20	
Regular request to turn water on or off (maintenance)	Per Turn	127	\$46.80	\$47.60	\$48.40	\$49.20	\$101.60
Non-maintenance shut off for delinquent accounts		8	\$132.10	\$134.35	\$136.65	\$138.95	\$18.40
Non-maintenance turn on for delinquent accounts		8	\$132.10	\$134.35	\$136.65	\$138.95	\$18.40
Sale and Installation of Water Meters							
3/4" Water Meter			Cost Plus	Cost Plus	Cost Plus	Cost Plus	
1" Water Meter			Cost Plus	Cost Plus	Cost Plus	Cost Plus	
1 1/2" Water Meter			Cost Plus	Cost Plus	Cost Plus	Cost Plus	
2" Water Meter			Cost Plus	Cost Plus	Cost Plus	Cost Plus	
Testing of Backflow Device			Cost Plus	Cost Plus	Cost Plus	Cost Plus	
Minimum Rate to Unplug Blockage in Sanitary Sewer Line							
During Regular Business Hours			\$26.00	\$26.50	\$26.65	\$27.50	
Overtime Hours			\$39.00	\$39.50	\$39.75	\$41.50	
Statutory Holiday			\$52.00	\$53.00	\$53.30	\$55.50	
Disposal of External Sewage into Town Collection System (per m3)			\$19.40	\$19.75	\$19.85	\$20.65	
Stores- (Applicable Taxes Extra)							
Sale of all items to private sector	Per Item			Cost +35%	Cost +35%	Cost +35%	
				Total	Total		\$21,008.95
				WMS	WMS		\$17,964.00
				Other PW	Other PW		\$3,044.95

Spreadsheet No. 2 - Airport - Updated November 9, 2020

Fees and Service Charges - Effective January 1, 2021

		Unit	# Of Units	2019 Proposed 2018 + 2.6%	2020 Proposed 2019 + 1.7%	2021 Proposed 2020 + 0.6%	2022 Proposed 2021 + 4%	Increase Revenue 2021+4%
Fee								
Office/square meter- Plus applicable taxes			31.8	\$393.10	\$399.80	\$402.20	\$418.30	\$511.98
Counter/square meter- Plus applicable taxes				\$393.10	\$399.80	\$402.20	\$418.30	
Rental of Heated Garage Bay		day		\$107.65	\$109.50	\$110.15	\$114.55	
Aviation Fuels - Plus applicable taxes								
100LL			25,000	adjusted quarterly	adjusted quarterly	adjusted quarterly	adjusted quarterly	
Jet-A			14,000	adjusted quarterly	adjusted quarterly	adjusted quarterly	adjusted quarterly	
Aviation Oils				Cost + 45	Cost + 45	Cost + 45	Cost + 45	
Aircraft Landing Fees for Domestic Flights - No applicable taxes								
Piston Aircraft			500	\$14.25	\$14.50	\$14.60	\$15.20	\$300.00
Medivac & All Government Aircrafts			500	\$221.70	\$225.45	\$275.00	\$275.00	\$0.00
Turbine Aircraft Minimum Fee			200	\$14.25	\$14.50	\$14.60	\$15.20	\$120.00
<21,000 kgs. - Gross Weight X			1200	\$4.15	\$4.20	\$4.25	\$4.40	\$180.00
21,000 - 45,000 kgs. - Gross Weight X				\$4.15	\$4.20	\$4.25	\$4.40	
Aircraft Landing Fees for International Flights - No applicable taxes								
Piston Aircraft			127	\$36.20	\$36.80	\$37.00	\$38.50	\$190.50
Turbine Aircraft Minimum Fee			262	\$36.20	\$36.80	\$37.00	\$38.50	\$393.00
<21,000 kgs. - Gross Weight X				\$8.85	\$9.00	\$9.05	\$9.40	
21,000 - 45,000 kgs. - Gross Weight X				\$8.85	\$9.00	\$9.05	\$9.40	
Aircraft Parking Fees								
<4,999 kgs/day		Days	170	\$12.05	\$12.25	\$12.30	\$12.80	\$85.00
<4,999 kgs/month				\$91.55	\$93.10	\$93.65	\$97.40	
5 - 9,999 kgs/day				\$19.15	\$19.50	\$19.60	\$20.40	
5 - 9,999 kgs/month				\$369.65	\$375.95	\$378.20	\$393.35	
10,000-29000 kgs/day				\$34.30	\$34.90	\$35.10	\$36.50	
10,000-29000 kgs/month				\$686.55	\$698.20	\$702.40	\$730.50	
Plug-ins		Day/Heater		\$6.60	\$6.70	\$6.75	\$7.00	
Ground Power Starts								
Ground Power Starts Bearskin		Starts	1100	\$47.60	\$48.40	\$48.70	\$50.65	\$2,145.00
Ground Power Starts other Aircrafts		Start		\$59.40	\$60.40	\$60.75	\$63.20	
Aircraft De-icing								
Bearskin Airlines		Aircraft		\$46.20	\$47.00	\$47.30	\$49.20	
Other Aircraft *Plus Cost of Fluid		Aircraft		\$66.00	\$67.10	\$67.50	\$70.20	
General Terminal Fees								
0 - 9 seats				\$18.45	\$18.75	\$18.85	\$19.60	
10 - 15 seats		Flights	0	\$21.15	\$21.50	\$21.65	\$22.50	
16 - 25 seats		Flights	1050	\$33.00	\$33.55	\$33.75	\$35.10	\$1,417.50

Passenger Facility Charge - Plus applicable taxes

Per Person Embarking

Airport Improvement Fee - levied to outbound charters per passenger embarking
 Commercial Charter Ramp Fee Per Aircraft

Call-outs- plus applicable taxes

Overtime labour Rate
 Double time labour rate
 Loader plus labour
 Snow Blower or Sweeper attachment plus labour
 Sander/Plow truck plus labour
 Winter Control Sand

Aviation Charts- plus applicable taxes

Car Parking Fees/day- plus applicable taxes

Yearly Parking Stall
 Daily Parking
 Monthly parking stall

Land Lease Rates - Unserved- plus applicable taxes

Private - per square meter- plus applicable taxes
 Commercial - per square meter

Advertising Signs- plus applicable taxes

Small signs per year
 Large signs per year
 Commercial Character Ramp Fee per Aircraft

total net increase

Passengers	1700	\$11.50	\$11.70	\$11.75	\$12.20	\$765.00
	640	\$11.50	\$11.70	\$11.75	\$12.20	\$288.00
		\$14.70	\$14.95	\$15.05	\$15.65	
		\$166.30	\$169.15	\$170.15	\$176.95	
		\$66.55	\$67.70	\$68.10	\$70.80	
		\$88.70	\$90.20	\$90.75	\$94.40	
		\$100.45	\$102.15	\$102.75	\$106.85	
		\$37.25	\$37.90	\$38.15	\$39.70	
		\$96.25	\$97.90	\$98.50	\$102.45	
cu. yd		\$26.90	\$27.35	\$27.50	\$28.60	
		Cost + 40	Cost + 40	Cost + 40	Cost + 40	
Year		\$1,207.25	\$1,227.75	\$1,235.10	\$1,284.50	
Days	335	\$8.25	\$8.40	\$8.45	\$8.80	\$117.25
		\$109.75	\$111.60	\$112.25	\$116.75	
		\$1.85	\$1.90	\$1.90	\$2.00	
		\$2.80	\$2.85	\$2.85	\$2.95	
		\$116.50	\$118.50	\$119.20	\$123.95	
		\$129.45	\$131.65	\$132.45	\$137.75	
		\$14.70	\$14.95	\$15.05	\$15.65	

\$6,513.23

Revenue

Fees and Services Charges - all applicable taxes included unless otherwise expressed

Increase

	Units	#Units	2019 2018+2.6%	2020 2019+1.7%	2021 2020+0.6%	2022 2021+4%	2022 2021+4%
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Cemeteries

4.6.1 SALE OF LOTS - Plus applicable taxes

4.6.1.1	Adult Single	lots	11	\$598.80	\$604.20	\$606.13	\$619.08	\$142.40
4.6.1.2	Adult Double	lots	10	\$911.95	\$922.65	\$926.49	\$952.25	\$257.59
4.6.1.3	Child Single	lot	1	\$296.01	\$298.15	\$298.92	\$304.10	\$5.18
4.6.1.4	Cremation	lot	1	\$264.35	\$266.00	\$266.58	\$270.46	\$3.88
4.6.1.5	Non-residents	Above Rates Plus 40% - plus GST						
4.6.1.6	Care and Maintenance Fund Contribution included in sale price -							

4.6.2 SALE OF COLUMBARIUM NICHES - Plus applicable taxes

		Sale price per Niche						
		Includes One (1)	Second					
		Interment	Interment					
4.6.2.1	Top 2 Rows	\$190.11	2	\$1,621.00	\$1,648.55	\$1,658.44	\$1,724.77	\$132.67
4.6.2.2	Middle 4 Rows	\$190.11	5	\$1,998.40	\$2,032.35	\$2,044.55	\$2,126.33	\$408.91
4.6.2.3	Bottom 2 Rows	\$190.11	3	\$1,337.85	\$1,360.60	\$1,368.77	\$1,423.52	\$164.25

Each Niche is classified as a double and will hold two cremated remains.

The Price Above includes:

Purchase of Double Niche

Bronze Plaque and Installation

One Interment

Required contribution to the care and maintenance fund

The second interment into the double niche will have an additional charge of \$137.42

4.6.2.4 Non-residents

Above Rates Plus 40% - plus applicable taxes

4.6.3 INTERMENTS - Plus applicable taxes

May 1st to October 31 Interment Rates

4.6.3.1	Adult	Burials	27	\$796.50	\$810.13	\$814.99	\$847.59	\$880.19
4.6.3.2	Adult with Vault	Vaults	6	\$886.11	\$901.15	\$849.05	\$883.02	\$203.77
4.6.3.3	Child	8 years old or under	Burials	0	\$320.75	\$326.20	\$328.15	\$341.28
4.6.3.4	Child with Vault (8 years old or under)	Vaults	1	\$348.70	\$354.63	\$356.76	\$371.03	\$14.27
4.6.3.5	Extra Depth (10 Feet)	Extra Depth	0	\$886.11	\$901.15	\$906.56	\$942.82	\$0.00
4.6.3.6	Saturday - No Holiday Burials							
	* Above Rates Plus	Saturday	4	\$538.67	\$547.83	\$551.12	\$573.16	\$88.18
	Sunday/Holiday - Above Rates Plus							

Fees and Services Charges - all applicable taxes included unless otherwise expressed

Spreadsheet No. 3 - Updated October 26, 2021 - Parks & Cemeteries 2022 Proposed Fees - Effective January 1st, 2022									Revenue
Fees and Services Charges - all applicable taxes included unless otherwise expressed									Increase
			Units	#Units	2019 2018+2.6%	2020 2019+1.7%	2021 2020+0.6%	2022 2021+4%	2022 2021+4%
4.6.3.7	Cremated Remains (Cremains) * At a Size No Larger Than Twelve Inches (12") in diameter	Burials	42	\$292.74	\$297.70	\$299.49	\$311.47	\$503.14	
4.6.3.8	Cremated Remains (Cremains) * At a Size of Thirteen Inches (13") to Twenty-Four Inches (24") in Diameter - Maximum Allowable Size								
4.6.3.9	Saturday Cremains At a Size No Larger Than Twelve Inches (12") in diameter		2	\$292.74	\$297.70	\$299.49	\$311.47	\$23.96	
4.6.3.10	Saturday Cremains At a Size of Thirteen Inches (13") to Twenty-Four Inches (24") in Diameter - Maximum Allowable Size			\$460.66	\$468.50	\$471.31	\$490.16		
4.6.3.11	Cremains - Place into Monument Base			\$92.08	\$93.63	\$94.19	\$97.96		
4.6.3.12	Cremains at same time as casket interment * with no disinterment of cremains			\$57.74	\$59.69	\$60.05	\$62.45		
4.6.3.13	Non-residents	Above Rates Plus 40% - plus GST							
4.6.3.14	Disinterment	Above Rates plus 150% extra plus Interment Price - plus GST							
4.6.3.15	Funeral reaching cemetery outside of the hours of 9:00 a.m. and 3:00 p.m.			\$130.76	\$132.97	\$133.77	\$139.12		
4.6.3.16	Cremated Remains placed in monument with niche			\$72.66	\$73.89	\$74.33	\$77.31		

4.6.3 November 1st to April 30 Interment Rates

4.6.3.1	Adult			9	\$964.42	\$980.80	\$986.68	\$1,026.15	\$355.21
4.6.3.2		Adult with Vault		7	\$1,054.03	\$1,071.95	\$1,078.38	\$1,121.52	\$301.95
4.6.3.3	Child				\$460.66	\$468.50	\$471.31	\$490.16	
4.6.3.4		Child with Vault			\$550.22	\$559.56	\$562.92	\$585.43	
4.6.3.5	Extra Depth (10 Feet)			1	\$1,148.32	\$1,167.83	\$1,174.84	\$1,221.83	\$46.99
4.6.3.6	Saturday - No Holiday Burials * Above Rates Plus Sunday/Holiday - Above Rates Plus			2	\$538.67	\$547.83	\$551.12	\$573.16	\$44.09
4.6.3.7	Cremated Remains (Cremains) * At a Size No Larger Than Twelve Inches (12") in diameter								
4.6.3.8	Cremated Remains (Cremains) * At a Size of Thirteen Inches (13") to Twenty-Four Inches (24") in Diameter - Maximum Allowable Size								
4.6.3.9	Saturday Cremains At a Size No Larger Than Twelve Inches (12") in diameter								
4.6.3.10	Saturday Cremains At a Size of Thirteen Inches (13") to Twenty-Four Inches (24") in Diameter - Maximum Allowable Size								

Fees and Services Charges - all applicable taxes included unless otherwise expressed

Revenue
Increase

				Units	#Units	2019 2018+2.6%	2020 2019+1.7%	2021 2020+0.6%	2022 2021+4%	2022 2021+4%
4.6.3.11	Cremains - Place into Monument Base									
4.6.3.12	Cremains at same time as casket interment * with no disinterment of cremains									
4.6.3.13	Non-residents			Above Rates Plus 40% - plus applicable taxes						
4.6.3.14	Disinterment			Above Rates plus 150% extra plus Interment Price - plus applicable taxes						
4.6.3.15	Funeral reaching cemetery outside of the hours of 9:00 a.m. and 3:00 p.m.					\$130.76	\$132.97	\$133.77	\$139.12	
4.6.3.16	Cremated Remains placed in monument with niche					\$72.66	\$73.89	\$74.33	\$77.31	
4.6.4	SPECIAL CARE - Plus applicable taxes									
4.6.4.1	Single		singles		20	\$2,798.95	\$2,846.47	\$2,863.55	\$2,978.09	\$2,290.84
4.6.4.2	Double		doubles		3	\$5,597.88	\$5,693.05	\$5,727.21	\$5,956.30	\$687.26
4.6.4.3	Non-residents	Above Rates Plus 40% - plus applicable taxes			2					
4.6.5	ANNUAL CARE - Plus applicable taxes									
4.6.5.1	Adult				10	\$223.94	\$227.74	\$229.11	\$238.27	\$91.64
4.6.5.2	Child				6	\$83.94	\$85.35	\$85.86	\$89.30	\$20.61
4.6.5.3	Non-residents			Above Rates Plus 40% - plus applicable taxes						
4.6.5.4	ONTARIO LICENSING FEE - Plus applicable taxes									
4.6.7	UPRIGHT MEMORIALS - Plus applicable taxes									
4.6.6.1	Foundation size per square inch				21	\$0.31	\$0.31	\$0.32	\$0.33	
4.6.6.2	Non-Residential fee above rate plus 40%									
4.6.8	FLAT MARKERS - Plus applicable taxes									
4.6.7.1	Foundation size per square inch				27	\$0.29	\$0.29	\$0.30	\$0.31	
4.6.7.2	Non-Residential fee above rate plus 40%									
FOUNDATION ORDERS WILL ONLY BE ACCEPTED FROM 15TH JUNE TO 15 SEPTEMBER EACH YEAR.										
4.6.9	CARE AND MAINTENANCE FUND CONTRIBUTION - Plus applicable taxes									
4.6.9.1	Flat Markers measuring less than 173 sq. inches					\$0.00	\$0.00	\$0.00	\$0.00	
4.6.9.2	Flat Markers measuring at least 173 sq. inches					\$50.00	\$50.00	\$50.00	\$50.00	
4.6.9.3	Upright Monuments measuring 4 feet or less in height & length					\$100.00	\$100.00	\$100.00	\$100.00	
4.6.9.4	Upright Monuments measuring more than 4 feet in height or length including base					\$200.00	\$200.00	\$200.00	\$200.00	

Fees and Services Charges - all applicable taxes included unless otherwise expressed

							Revenue
							Increase
	Units	#Units	2019 2018+2.6%	2020 2019+1.7%	2021 2020+0.6%	2022 2021+4%	2022 2021+4%

4.7 PARKS

Non-residential labour, equipment, vehicles rate

Labour Cost not included in the following:

4.7.1.1	Mower, Riding	Hours	14	\$16.50	\$16.80	\$16.90	\$17.60	\$9.80
4.7.1.2	Portable Generator			\$7.90	\$8.05	\$8.10	\$8.40	
4.7.1.3	Power Saw			\$7.90	\$8.05	\$8.10	\$8.40	
4.7.1.4	Trailer - Large			\$13.20	\$13.40	\$13.50	\$14.05	
4.7.1.5	Cement Mixer			\$13.20	\$13.40	\$13.50	\$14.05	

Labour Cost are included in the following:

4.7.2	4.7.2.1	Backhoe	Hours	0	\$79.20	\$80.55	\$81.05	\$84.30	
	4.7.2.2	4200 Tractor & Sweeper			\$55.45	\$56.40	\$56.75	\$59.00	
	4.7.2.3	Stumper (Chipper)		8	\$87.15	\$88.65	\$89.20	\$92.75	\$28.40
	4.7.2.4	Snowplow - Dodge			\$50.15	\$51.00	\$51.30	\$53.35	

4.7.3	Point Park Camping Rates - Plus Applicable Taxes -								2022 Rate + HST	2021 rate increase	
	Full Hook-up - Water, Hydro										
4.7.3.1	& Sewage Dump Station	night	670	\$31.64	\$32.08	\$32.30	\$33.63	\$889.97	\$38.00	4.11%	
4.7.3.2		7 days per week	16	\$158.85	\$161.50	\$162.47	\$169.03	\$104.85	\$191.00	4.03%	
4.7.3.3		4 week	5	\$612.39	\$622.79	\$626.55	\$651.55	\$125.00	\$736.25	3.99%	
4.7.3.4	Tenting Sites	night	52	\$16.37	\$16.59	\$16.68	\$17.26	\$29.99	\$19.50	3.46%	
4.7.3.5		7 days per week	0	\$85.40	\$86.95	\$87.48	\$90.93		\$102.75	3.94%	
4.7.3.6		4 week	0	\$331.42	\$337.17	\$339.20	\$352.65		\$398.50	3.97%	
	Partial Hook-up - Hydro & Sewage Dump Station, but										
4.7.3.7	no Water service	night		\$25.44	Fee Removed from 2020 User Fees						
4.7.3.8		7 days per week		\$128.98							
4.7.3.9		4 week		\$496.02							
4.7.3.10	Cost for Utilities per day- 4 - Agency 1 Band Members				\$7.26	\$7.30	\$7.34	\$7.65	\$0.00	\$8.65	4.22%

Total Parks & Cemeteries	\$7,855.00
Total Point Park	\$1,119.83
Total Parks	\$1,188.01
Total Cemeteries	\$6,666.99

TOWN OF FORT FRANCES
SCHEDULE OF FEES
SCHEDULE "E"

CEMETERY OPERATOR: TOWN OF FORT FRANCES

CURRENT PRICE LIST OF CEMETERY SUPPLIES & SERVICES - EFFECTIVE DATE January 1st, 2022

FOR TWO CEMETERIES: FORT FRANCES CEMETERY- 401 King's Hwy.

RIVERVIEW CEMETERY - 1319 COLONIZATION ROAD WEST

Contact telephone number 274-9893 Monday to Friday from 8:00 am to 4:00 pm- 900 Wright Avenue

Day to Day Operation contact: Milt Strachan Transportation Superintendent 274-9893 - 900 Wright Avenue

A. PRICE LIST PER LOT

A.1 Adult Single Lot

lot Size: 5' x 10' or 50 Square feet

Two (2) Full Burials Allowed - One (1) MUST be at extra depth (10')

And up to six (6) cremations (depending on size of urn)

Markers to be installed in accordance with the cemetery by-law

	2021	Proposed 2022 Fees
Lot	\$286.40	\$297.85
Care & Maintenance	\$250.00	\$250.00
Sub-Total	\$536.40	\$547.85
HST	\$69.73	\$71.22
TOTAL	\$606.13	\$619.08

A.2 Adult Double Lot

lot Size: 10' x 10' or 100 Square feet

Four (4) Full Burials Allowed - Two (2) MUST be at extra depth (10')

And up to Twelve (12) cremations (depending on size of urn)

Markers to be installed in accordance with the cemetery by-law

Lot	\$569.90	\$592.69
Care & Maintenance	\$250.00	\$250.00
Sub-Total	\$819.90	\$842.69
HST	\$106.59	\$109.55
TOTAL	\$926.49	\$952.25

A.3 Child (8 years old or under)

lot Size: 3' x 2' or 6 Square feet

One (1) Full Burial Allowed plus two (2) cremations (depending on urn size)

side by side at foot only or One (1) cremation centred at head and up to

two (2) cremations (depending on urn size) side by side at foot only

Markers to be installed in accordance with the cemetery by-law

Lot	\$114.53	\$119.11
Care & Maintenance	\$150.00	\$150.00
Sub-Total	\$264.53	\$269.11
HST	\$34.39	\$34.98
TOTAL	\$298.92	\$304.10

A.4 Cremation lot

lot Size: 2' x 2' or 4 square feet

Up to Two (2) cremations (depending on size of urn)

Flat Markers only allowed on Cremation lots & No Flower Beds allowed due to size

Lot	\$85.91	\$89.35
Care & Maintenance	\$150.00	\$150.00
Sub-Total	\$235.91	\$239.35
HST	\$30.67	\$31.12
TOTAL	\$266.58	\$270.46

A.5 Veteran lot

lot Size: 5' x 10' or 50 square feet

Two (2) Full Burials Allowed - One (1) MUST be at extra depth (10')

or Two (2) cremations (depending on size of urn) MAXIMUM 2 INTERMENTS

VETERAN AND SPOUSE ONLY

No charge for Veteran - Interment of Spouse will be the responsibility of the family

B. UNIT PRICE PER INTERMENT

B.1 SUMMER - May 1 to October 31

B.1.1 Adult Interment	\$814.99	\$847.59
HST	\$105.95	\$110.19
TOTAL	\$920.94	\$957.78

B.1.2 Adult with Vault	\$849.05	\$883.02
HST	\$110.38	\$114.79
TOTAL	\$959.43	\$997.81

B.1.3 Child (8 years old or under)	\$328.15	\$341.28
HST	\$42.66	\$44.37
TOTAL	\$370.81	\$385.64

B.1.4 Child (8 years old or under) with Vault	\$356.76	\$371.03
HST	\$46.38	\$48.23
TOTAL	\$354.80	\$354.80

B.1.5 Extra Depth 10 ft.	\$906.56	\$942.82
HST	\$117.85	\$122.57
TOTAL	\$1,024.41	\$1,065.39

B.1.6 Saturday (above rates +)	\$551.12	\$573.16
HST	\$71.65	\$74.51
TOTAL	\$622.76	\$647.67

B.1.7 Disinterment - above rates plus 150% and all applicable taxes

NOTE: All interments include the use of artificial grass and lowering devices

B. UNIT PRICE PER INTERMENT

B.2 WINTER - November 1st - April 30th

B.2.1 Adult Interment	\$986.68	\$1,026.15
HST	\$128.27	\$133.40
TOTAL	\$1,114.95	\$1,159.55

B.2.2 Adult with Vault	\$1,078.38	\$1,121.52
HST	\$140.19	\$145.80
TOTAL	\$1,218.57	\$1,267.31

B.2.3 Child (8 years old or under)	\$471.31	\$490.16
HST	\$61.27	\$63.72
TOTAL	\$532.58	\$553.88

B.2.4 Child (8 years old or under) with Vault	\$562.92	\$585.43
HST	\$73.18	\$76.11
TOTAL	\$636.10	\$661.54

B.2.5 Extra Depth 10 ft.	\$1,174.84	\$1,221.83
HST	\$152.73	\$158.84
TOTAL	\$1,327.57	\$1,380.67

B.2.6 Saturday (above rates +)	\$551.12	\$573.16
HST	\$71.65	\$74.51
TOTAL	\$622.76	\$647.67

B.2.7 Disinterment - above rates plus 150% and all applicable taxes

NOTE: All interments include the use of artificial grass and lowering devices

B.3 UNIT PRICE PER INTERMENT FOR CREMATED REMAINS

May 1 to October 31- Only

B.3.1 Cremation < 12" in diameter to Max. 24 inches	\$299.49	\$311.47
HST	\$38.93	\$40.49
TOTAL	\$338.42	\$351.96

B.3.2. Saturday Cremains < 12" diameter to Max. 24 " in diameter	\$471.31	\$490.16
HST	\$61.27	\$63.72
TOTAL	\$532.58	\$553.88

B.3.3 Cremains Placed in Private Marker/Monument Base	\$94.19	\$97.96
HST	\$12.24	\$12.73
TOTAL	\$106.44	\$110.69

B.3.4 Cremains placed in the ground at the same time as full burial interment	\$60.05	\$62.45
HST	\$7.81	\$8.12
TOTAL	\$67.85	\$70.57

B.3.5 Cremains placed in

Monument Niche	\$74.33	\$77.31
HST	\$9.66	\$10.05
TOTAL	\$84.00	\$87.36

B.3.6 Disinterment - above rates plus 150% and all applicable taxes

NOTE: All interments include the use of artificial grass and lowering equipment

C UNIT PRICE FOR A COLUMBARIUM NICHE

C.1 Top Two Rows	\$1,276.21	\$1,327.26	Purchase Price of Columbarium Niche includes
Care & Maintenance	\$191.43	\$199.09	Purchase of Double Niche
Sub-Total	\$1,467.64	\$1,526.35	Bronze Plaque and installation
HST	\$190.79	\$198.43	One Urn Placement or interment
TOTAL	\$1,658.44	\$1,724.77	

C.2 Middle Four Rows	\$1,573.33	\$1,636.27	Interior shelf space of a niche is 13" wide
Care & Maintenance	\$236.00	\$245.44	x 10" deep x 8" high, therefore urns to be
Sub-Total	\$1,809.33	\$1,881.71	placed in the columbarium can be no bigger
HST	\$235.21	\$244.62	than 6.5" wide x 10" deep x 8" high.
TOTAL	\$2,044.55	\$2,126.33	

C.3 Bottom Two Rows	\$1,053.30	\$1,095.43
Care & Maintenance	\$158.00	\$164.32
Sub-Total	\$1,211.30	\$1,259.75
HST	\$157.47	\$163.77
TOTAL	\$1,368.77	\$1,423.52

C.4 2nd Urn Placement in Niche	\$161.76	\$168.24
HST	\$21.03	\$21.87
TOTAL	\$182.79	\$190.11

Saturday Niche Internment fee	\$181.60	\$188.87
	\$23.61	\$24.55
	\$205.21	\$213.42

D. UNIT PRICE FOR FLOWER CARE PER LOT

D.1 Special Care Single - Flowers	\$2,863.55	\$2,978.09	Single Special Care: The flower bed is
HST	\$372.25	\$387.14	centred to the monument 3 rows of 6 flowers
TOTAL	\$3,235.80	\$3,365.23	- 18 flowers

D.2 Special Care Double - Flowers	\$5,727.21	\$5,956.30	Double Special Care: is two (2) singles
HST	\$744.54	\$774.32	2 single beds are planted 3 rows x 6 = 18
TOTAL	\$6,471.75	\$6,730.62	flowers - 2 x 18 = 36 flowers

D.3 Annual Care - Adult -Flowers	\$229.11	\$238.27	Single Pillow: Exact same size as single but
HST	\$29.78	\$30.98	turned in such a way that the bed is wider
TOTAL	\$258.89	\$269.25	across the base 3 rows x 6 = 18 flowers

D.4 Annual Care - Child - Flowers	\$85.86	\$89.30	Double Pillow: Is positioned along the base
HST	\$11.16	\$11.61	the same as a single pillow but is larger in
TOTAL	\$97.02	\$100.91	in 4 rows x 6 = 24 flowers
			Annual Care paid for and planted each year
			Special Care is paid for once and is planted every year

E. UNIT PRICE FOR A FOUNDATION FOR A UPRIGHT MONUMENT (MARKER)

For the Supply, Installation and Inspection of Concrete Foundations for Upright Markers or Monuments	\$ 0.33 per square inch plus HST	Based on the exact size of the foundation. Where the square inches are calculated by adding 6 inches to both the width and length of the base of the Marker or Monument. The Town will only accepted foundation orders from June 15th to September 15th of each year.
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F. UNIT PRICE FOR A FOUNDATION FOR A FLAT MARKER

For the Supply, Installation and Inspection of Concrete Foundations for Flat Markers	\$ 0.31 per square inch plus HST	Based on the exact size of the foundation. Where the square inches are calculated by adding 6 inches to both the width and length of the base of the flat Marker . The Town will only accepted foundation orders from June 15th to September 15th of each year.
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G. CARE & MAINTENANCE FOR A FLAT MARKER OR UPRIGHT MONUMENT (MARKER)

G.1 Flat Markers that measure less than 1116.13 square centimetres or 173 sq. inches	\$0.00
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G.2 Flat Markers that measure at Least 1,116.13 square centimetres or 173 sq. inches

\$50.00

G.3 Upright Monument that measure less than 1.22 meters or 4 feet in height and/or length including the base

\$100.00

G.4 Upright Monument measuring more than 1.22 meters or 4 feet in height and/or length including the base

\$200.00

H. MISCELLANEOUS CEMETERIES FEES

H.1 For non-residents customers the above list rates plus 40% mark-up and all applicable taxes

Note the only exception to applying the 40% increase for non-residents is care and maintenance fees for markers and lots, these rates are established under *the Funeral, Burial and Cremation Services Act, 2002* and regulations, as amended from time to time

H.2 Funeral Arriving before 9 am and after 3:00 pm

\$133.77	\$139.12
HST \$17.38	\$18.08
TOTAL \$151.15	\$157.19

H.3 Issue of new Interment Rights Certificate as a result of revisions to intended occupant(s) or ownership change

\$116.50	\$121.16 per change
HST \$15.13	\$15.74
TOTAL \$131.63	\$136.90

H.4 Rental of Artifical Grass for off-site interments

\$11.44	\$11.90 per off-site interment
HST \$1.49	\$1.55
TOTAL \$12.93	\$13.44

H.5 Hourly labour per cemetery worker

\$45.40	\$47.22
HST \$5.90	\$6.14
TOTAL \$51.30	\$53.35

General Notes:

1) Payment is due at the time of purchase - no financing

2) For any additional information or clarification , please feel free to contact the cemetery operator as per the contact information outlined at the top of each page of the current price list