

# TOWN OF FORT FRANCES

AGENDA - August 11, 2014

## COMMITTEE OF THE WHOLE MEETING

Committee Room and Council Chambers, Civic Centre

(Session No. 142) 5:00 p.m. to 7:30 p.m.

**PLEASE NOTE 5:00 P.M. START TIME**

Page

- 1. Call to Order**
- 2. Non-agenda items identified to be considered later in this meeting, both in-camera and in open meeting.**
- 3. Disclosure of pecuniary interest and the general nature thereof.**
- 4. In-Camera: 5:01 p.m. to 7:00 p.m.**

- 4.1 Physician Recruitment and Retention.
- 4.2 Agency 1 Matters.
- 4.3 Personnel Matter.
- 4.4 Ontario Tourism Information Centre.
- 4.5 Fort Frances Aquanauts Swim Team.
- 4.6 Forest Tenure.
- 4.7 Potential Property Matter.
- 4.8 Non agenda items.

### **5. Public Session Resumes in Council Chambers: 7:05 p.m.**

### **6. Consent Agenda: 7:05 p.m. to 7:10 p.m.**

- |     |                                                                                                                                                                                     |         |
|-----|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|
| 6.1 | Town of Fort Frances Zoning By-Law 3/14.                                                                                                                                            | 3 - 4   |
| 6.2 | Minutes of Settlement - Requests for Reconsideration re: 1013 Frenette Avenue (2014); 945 McKenzie Avenue North (2014); 428 Second Street East (2014); and 704 Armit Avenue (2014). | 5 - 14  |
| 6.3 | 2013 Municipal Performance Measurement Program Results.                                                                                                                             | 15 - 41 |
| 6.4 | A. Boivin Refund of Planning Fees Request.                                                                                                                                          | 42 - 45 |
| 6.5 | Royal Canadian Legion Branch #29 Donation/Waiving of Fees Request.                                                                                                                  | 46 - 49 |
| 6.6 | Sister Kennedy Centre - Ontario District 1-A Senior Games                                                                                                                           | 50 - 54 |

	Donation Request.	
6.7	Municipality of Wawa - Power Dam Special Payment Program - Ontario Budget.	55 - 78
6.8	Repayment of premiums during unpaid leave of absence.	79 - 81
<b>7.</b>	<b>Administration and Finance Division - 7:10 p.m. to 7:15 p.m</b>	
7.1	Councillor Rick Wiedenhoeft Entertainment Expense Claim.	82 - 84
7.2	Watten Volunteer Fire Department Donation Request.	85 - 89
7.3	Lame Duck Council.	90
7.4	Delegation of Council's Authority.	91
<b>8.</b>	<b>Operations and Facilities Division: 7:15 p.m. to 7:20 p.m.</b>	
8.1	Tender 14-OF-03 - Supply of New Plow/U Body Sand Truck and Trade-in of 1997 Ford Louisville L8500 Single Axle Plow/Dump Truck.	92 - 95
<b>9.</b>	<b>Information:</b>	
9.1	Minister's Delegation of Authority - Official Plan Amendments.	96 - 99
9.2	Building Department Statistics Canada Report for the period July 1, 2014 to July 31, 2014.	100 - 103
<b>10.</b>	<b>Non-agenda items: 7:25 p.m.</b>	

# Report

TOWN OF FORT FRANCES  
PLANNING & DEVELOPMENT DIVISION  
Municipal Planner Report #2014-17

**To:** Mayor and Council  
**From:** Faye Flatt, Municipal Planner  
**Date:** 7 August 2014  
**Subject:** Town of Fort Frances Zoning By-Law #3/14

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Section 1.3.13 of the Town of Fort Frances Zoning By-Law #3/14 provides the opportunity for Council to make certain changes to it without need for a formal amendment or public meeting, under certain circumstances, such as corrections, etc. provided the intent is maintained.

At its meeting held August 5<sup>th</sup>, the Planning and Development Executive Committee received a memo outlining proposed changes to the by-law recommended as a result of typographical error, omission or otherwise. A copy of the memo is attached for reference.

The Planning and Development Executive Committee support the changes to sections 3.2, 3.3 and 3.24 as set out in the memo and recommend the by-law be amended without need for public meeting or formal amendment as the community will not be adversely affected by the proposed changes.

Respectfully submitted,



F. Flatt, AMCT, ACST, CPT  
Municipal Planner  
Att'd

**COUNCIL APPROVAL OF THIS REPORT:** will authorize the noted corrections to be made to the Town of Fort Frances Zoning By-Law #3/14 without need for formal amendment/public hearing in accordance with section 1.3.13. of said by-law.



# Memo

**To:** Planning & Development Executive Committee

**From:** Faye Flatt, Municipal Planner  
Planning and Development Division

**Date:** 30 July 2014

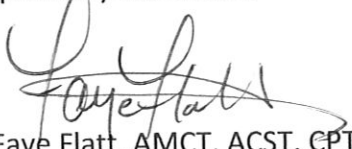
**Re:** Zoning By-Law #3/14

Council adopted Zoning By-Law 3/14 on February 19<sup>th</sup> of this year. When updating the Zoning By-Law one of the underlying goals was to have a document that would provide the widest opportunity for citizens contemplating development balanced with appropriate control by the municipality. I believe the resultant document did that. However, now having had the opportunity to work with the new zoning by-law over the past few months and apply the regulations to real life situations, there are a couple small errors/omittances (see attached) that are being recommended for correction. They are:

Zoning Provision	Proposal	Reason for change
s. 3.2 (i)	increase maximum height of accessory building in residential zone from 4.5 m to 5 m and 6 m to 6.5 m for all other zones	To accommodate change in definition of building height
s. 3.3	Change "Residential" s/b "Resource"	typographical error
s. 3.24	Additional structure types permitted to encroach into required yard	some structure types inadvertently not carried forward from prior by-law (ie fire escapes) and others intended to be included were missed (wheelchair ramp, solar, etc).

Section 1.3.13 of By-Law #3/14 gives Council the opportunity to make minor amendments without adopting an amendment, where proposed changes do not change the intent of the by-law. Notwithstanding that authority, I suggest it is appropriate that Council be aware of and authorize any changes. This section provides examples of minor amendments as number changes, cross-references and corrections of grammatical or typographical errors. However, I respectfully suggest that because the noted changes provide rather than remove privileges, the proposed changes could be made without need for public meeting or formal amendment.

Respectfully submitted



N. Faye Flatt, AMCT, ACST, CPT  
Municipal Planner





**ADMINISTRATION & FINANCE DIVISION  
TREASURY REPORT 2014/77**

**TO:** Mayor Avis & Members of Council

**FROM:** Laurie Witherspoon, Treasurer

**DATE:** August 5, 2014

**SUBJECT:** MOS – Requests for Reconsideration

<b>Re:</b> 1013 Frenette Ave	(2014) Roll #5912-030-003-14603-0000
945 McKenzie Ave. N.	(2014) Roll #5912-020-006-03600-0000
428 Second Street E.	(2014) Roll #5912-020-004-02500-0000
704 Armit Ave	(2014) Roll #5912-020-005-03000-0000

## BACKGROUND

Attached are the Minutes of Settlement for the 2014 taxation years under Section 39.1 of the *Assessment Act* from MPAC with regard to the following properties:

1. 1013 Frenette Ave. – Residential (RT) CVA reduction from 353,000 to 345,500 resulting from updated property data;
2. 945 McKenzie Ave. N. – Residential (RT) CVA reduction from 277,500 to 256,000 resulting from adjustment bases on similar properties;
3. 428 Second Street E. – Residential (RT) CVA reduction from 207,500 to 197,386 resulting from updated structure data;
4. 704 Armit Ave. – Residential (RT) CVA reduction from 113,000 to 105,500 resulting from adjustment bases on similar properties;

The Municipality may object to the *Request for Consideration Minutes of Settlement* applications within 90 days after receiving the notice for the above referenced properties filed under Section 39.1 of the *Assessment Act* as listed on the M.O.S. applications.

That total financial impact of the Minutes of Settlement is \$881.41 consisting of a reduction of municipal revenue of \$786.77 and education revenue of \$94.64 as listed in the attached Write-offs/Tax Account Adjustment worksheet.

## RECOMMENDATION

The Administration & Finance Executive Committee recommends that Council receive the Minutes of Settlement for properties located at 1013 Frenette Avenue, 945 McKenzie Avenue N., 428 Second Street E. and 704 Armit Avenue for the 2014 taxation year.

Council Approval of This Report Will Agree to the recommendation of the Administration and Finance Executive Committee to receive the Minutes of Settlement for properties located at 1013 Frenette Avenue and 945 McKenzie Avenue N., 428 Second Street E. and 704 Armit Avenue for the 2014 taxation year.

**2014 WRITE-OFFS/TAX ACCOUNT ADJUSTMENTS**

Batch #	Year Affected	Roll #	Assessment Change	RTC/RTQ	Municipal Rate	School Rate	Municipal Amount	English Public	English Separate	French Public	French Separate	No Sup School	Capping Adjust	Penalty/ Interest	BIA	TOTAL
	2014	3.3.14603	-7,500	RTEP	0.01687815	0.00203	-126.59	-15.23								-141.82
	2014	2.6.03600	-21,500	RTEP	0.01687815	0.00203	-362.88	-43.65								-406.53
	2014	2.4.02500	-10,114	RTEP	0.01687815	0.00203	-170.71	-20.53								-191.24
	2014	2.5.03000	-7,500	RTEP	0.01687815	0.00203	-126.59	-15.23								-141.82
<b>Minutes of Settlement</b>							-786.77	-94.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-881.41

06/25/2014 14:04 8072742831  
 0600222 3/3 0514 RIR-MOS

WEST END MOTORS

PAGE 01/02



MUNICIPAL PROPERTY  
 ASSESSMENT CORPORATION  
 SOCIÉTÉ D'ÉVALUATION  
 FONCIÈRE DES MUNICIPALITÉS

## Request for Reconsideration Minutes of Settlement 2014 Tax Year

### Questions?

Call 1 866 296-MPAC (6722)  
 1 877 889-MPAC (6722) TTY  
 Monday to Friday - 8 a.m. to 5 p.m.  
 Web [www.mpac.ca](http://www.mpac.ca)  
 Fax 1 866 297-6703  
 Write P.O. Box 9808 Toronto, ON M1S 5T9

AVIS CHAD ALLAN  
 AVIS LYNNE MARLENE  
 1013 FRENETTE AVE  
 FORT FRANCES ON P9A 3V5

If you have any accessibility needs,  
 please contact MPAC for assistance.

The Municipal Property Assessment Corporation (MPAC) received a Request for Reconsideration (RfR) for the property identified below. As a result of MPAC's review, we recommend your property assessment be revised according to the settlement shown below.

<b>Roll number</b>	59-12-030-003-14603-0000	
<b>Property location and description</b>	1013 FRENETTE AVE PLAN SM33 PT BLK 32 PT CLSD AV 48R2195 PART 2 PCL 32-2	
<b>Municipality</b>	FORT FRANCES TOWN	
<b>Property Assessment</b>	<b>Current</b>	<b>Revised</b>
<b>2012 Current Value</b>	<b>\$383,000</b>	<b>\$368,000</b>
<b>2008 Current Value</b>	<b>\$323,000</b>	<b>\$323,000</b>
<b>Property Classification</b>	<b>Residential (RT)</b>	<b>Residential (RT)</b>
<b>Tax Year</b>	<b>Phased-In Assessment</b>	<b>Phased-In Assessment</b>
<b>2014</b>	<b>\$353,000</b>	<b>\$345,500</b>
<b>2015</b>	<b>\$368,000</b>	<b>\$356,750</b>
<b>2016</b>	<b>\$383,000</b>	<b>\$368,000</b>

### Reason(s) why your property assessment changed

- Updated property data

Please see reverse

06/25/2014 14:04 8072742831

WEST END MOTORS

PAGE 02/02

Please check the appropriate box and sign below

I ☒ accept my revised assessment


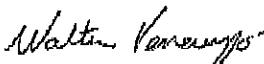
or

I ☐ reject my revised assessment.

By signing, I agree the Request for Reconsideration (RfR) process is completed.

- I understand that if I accept the recommendation;
  - the revised phased-in assessments will be used by my municipality to adjust my property taxes; and
  - if I have already filed an Appeal to the Assessment Review Board (ARB), my Appeal is withdrawn.
- I understand that if I reject the recommendation;
  - my property assessment will remain unchanged for the current year; and
  - I have the option of appealing to the Assessment Review Board by September 03, 2014.
- I understand that a supplementary or omitted assessment may be made for any changes to the property not yet assessed.

You must sign and return this form for the change to take effect this year.

Signature of property owner/representative X 	Print Name X <u>Charles A. V. 3</u>	Date (yyyy/mm/dd) <u>2014/06/20</u>
Signature of MPAC representative X 	Walter Veneruzzo, Director, Valuation and Customer Relations	Date (yyyy/mm/dd) 2014/05/26
Objection by Municipality		
Municipal Signature X	Print Name X	Date (yyyy/mm/dd)

To finalize your RfR, your signed Minutes can be mailed in the prepaid envelope provided or faxed to 1 866 297-6703.

Last date for a Municipal Appeal: October 18, 2014

**PLEASE NOTE:** If there is any change in the law that affects the determination of the adjusted 2008 CVA used as the starting point to determine the phased-in assessments in these Minutes of Settlement, MPAC reserves the right to re-state the phase-in amounts included in the Settlement to comply with the statutory or regulatory change.

Tax Year: 2014 Roll Number: 59-12-030-003-14603-0000



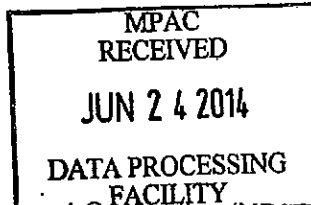
MUNICIPAL PROPERTY  
ASSESSMENT CORPORATION  
SOCIÉTÉ D'ÉVALUATION  
FONCIÈRE DES MUNICIPALITÉS

Mos: 2014-00003

AGENDA ITEM #6.2

# Request for Reconsideration Minutes of Settlement 2014 Tax Year

BROWN DOUGLAS DENNIS C  
BROWN JOANNE BEVERLY  
945 MCKENZIE AVE N  
FORT FRANCES ON P9A 2B5

**Questions?**

Call 1 866 296-MPAC (6722)  
1 877 889-MPAC (6722) TTY  
Monday to Friday - 8 a.m. to 5 p.m.  
Web [www.mpac.ca](http://www.mpac.ca)  
Fax 1 866 297-6703  
Write P.O. Box 9808 Toronto, ON M1S 5T9

If you have any accessibility needs,  
please contact MPAC for assistance.

The Municipal Property Assessment Corporation (MPAC) received a Request for Reconsideration (RfR) for the property identified below. As a result of MPAC's review, we recommend your property assessment be revised according to the settlement shown below.

<b>Roll number</b>	59-12-020-006-03600-0000	
<b>Property location and description</b>	945 MCKENZIE AVE N PLAN SM58 LOT 36 N PT LOT 35 AND SM33 S 7' 6TH ST E RP 48 R2804 PART 1 AND 2 PCL 36-1 AND PCL STREET 3 SEC SM58	
<b>Municipality</b>	FORT FRANCES TOWN	
<b>Property Assessment</b>	<b>Current</b>	<b>Revised</b>
<b>2012 Current Value</b>	<b>\$319,000</b>	<b>\$276,000</b>
<b>2008 Current Value</b>	<b>\$236,000</b>	<b>\$236,000</b>
<b>Property Classification</b>	Residential (RT)	Residential (RT)
<b>Tax Year</b>	<b>Phased-in Assessment</b>	<b>Phased-in Assessment</b>
2014	\$277,500	\$256,000
2015	\$298,250	\$266,000
2016	\$319,000	\$276,000

**Reason(s) why your property assessment changed**

- Adjustment based on similar properties

Please see reverse

Please check the appropriate box and sign below

I ☒ accept my revised assessment

or

I ☐ reject my revised assessment.

By signing, I agree the Request for Reconsideration (RfR) process is completed.

- I understand that if I accept the recommendation;
  - the revised phased-in assessments will be used by my municipality to adjust my property taxes; and
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- I understand that if I reject the recommendation;
  - my property assessment will remain unchanged for the current year; and
  - I have the option of appealing to the Assessment Review Board by September 17, 2014.
- I understand that a supplementary or omitted assessment may be made for any changes to the property not yet assessed.

You must sign and return this form for the change to take effect this year.

Signature of property owner/representative X <i>Doug Brown</i>	Print Name X DOUG BROWN	Date (yyyy/mm/dd) 2014/06/17
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Signature of MPAC representative X <i>Walter Veneruzzo</i>	Walter Veneruzzo, Director, Valuation and Customer Relations	Date (yyyy/mm/dd) 2014/06/09
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Objection by Municipality

Municipal Signature X	Print Name X	Date (yyyy/mm/dd)
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To finalize your RfR, your signed Minutes can be mailed in the prepaid envelope provided or faxed to 1 866 297-6703.

Last date for a Municipal Appeal: October 18, 2014

**PLEASE NOTE:** If there is any change in the law that affects the determination of the adjusted 2008 CVA used as the starting point to determine the phased-in assessments in these Minutes of Settlement, MPAC reserves the right to re-state the phase-in amounts included in the Settlement to comply with the statutory or regulatory change.

Tax Year: 2014 Roll Number: 59-12-020-006-03600-0000





MUNICIPAL PROPERTY  
ASSESSMENT CORPORATION  
SOCIÉTÉ D'ÉVALUATION  
FONCIÈRE DES MUNICIPALITÉS

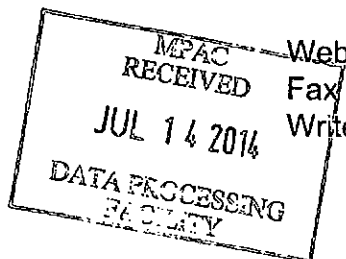
Mos: 2014-00004

AGENDA ITEM 100

## Request for Reconsideration Minutes of Settlement 2014 Tax Year

### Questions?

Call 1 866 296-MPAC (6722)  
1 877 889-MPAC (6722) TTY  
Monday to Friday - 8 a.m. to 5 p.m.  
Web [www.mpac.ca](http://www.mpac.ca)  
Fax 1 866 297-6703  
Write P.O. Box 9808 Toronto, ON M1S 5T9



If you have any accessibility needs,  
please contact MPAC for assistance.

The Municipal Property Assessment Corporation (MPAC) received a Request for Reconsideration (RfR) for the property identified below. As a result of MPAC's review, we recommend your property assessment be revised according to the settlement shown below.

<b>Roll number</b>	59-12-020-004-02500-0000	
<b>Property location and description</b>	428 SECOND ST E PLAN M69 BLK 1 LOT 12 TO 13 PCL NO 6517	
<b>Municipality</b>	FORT FRANCES TOWN	
<b>Property Assessment</b>	<b>Current</b>	<b>Revised</b>
<b>2012 Current Value</b>	<b>\$227,000</b>	<b>\$202,000</b>
<b>2008 Current Value</b>	<b>\$188,000</b>	<b>\$192,772</b>
<b>Property Classification</b>	Residential (RT)	Residential (RT)
<b>Tax Year</b>	<b>Phased-in Assessment</b>	<b>Phased-in Assessment</b>
2014	\$207,500	\$197,386
2015	\$217,250	\$199,693
2016	\$227,000	\$202,000

### Reason(s) why your property assessment changed

- Updated structure data

Please see reverse

Please check the appropriate box and sign below

I ☒ accept my revised assessment

or

I ☐ reject my revised assessment.

By signing, I agree the Request for Reconsideration (RfR) process is completed.

- I understand that if I accept the recommendation;
  - the revised phased-in assessments will be used by my municipality to adjust my property taxes; and
  - if I have already filed an Appeal to the Assessment Review Board (ARB), my Appeal is withdrawn.
- I understand that if I reject the recommendation;
  - my property assessment will remain unchanged for the current year; and
  - I have the option of appealing to the Assessment Review Board by October 01, 2014.
- I understand that a supplementary or omitted assessment may be made for any changes to the property not yet assessed.

You must sign and return this form for the change to take effect this year.

Signature of property owner/representative X <i>John Myers</i>	Print Name X <i>John Myers</i>	Date (yyyy/mm/dd) <i>2014/07/08/</i>
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Signature of MPAC representative X <i>Walter Veneruzzo</i>	Walter Veneruzzo, Director, Valuation and Customer Relations	Date (yyyy/mm/dd) 2014/06/23
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Objection by Municipality

Municipal Signature X	Print Name X	Date (yyyy/mm/dd)
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To finalize your RfR, your signed Minutes can be mailed in the prepaid envelope provided or faxed to 1 866 297-6703.

Last date for a Municipal Appeal: October 28, 2014

**PLEASE NOTE:** If there is any change in the law that affects the determination of the adjusted 2008 CVA used as the starting point to determine the phased-in assessments in these Minutes of Settlement, MPAC reserves the right to re-state the phase-in amounts included in the Settlement to comply with the statutory or regulatory change.

Tax Year: 2014 Roll Number: 59-12-020-004-02500-0000

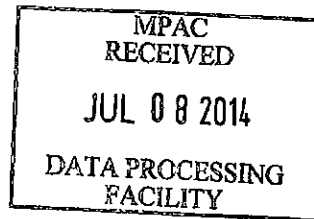


MUNICIPAL PROPERTY  
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MOS: 2014-00005  
**Request for Reconsideration**  
**Minutes of Settlement 2014 Tax Year**

AGENDA ITEM #6.2

MCKAY EARL DALE  
RR 1  
DEVLIN ON POW 1C0

**Questions?**

Call 1 866 296-MPAC (6722)  
1 877 889-MPAC (6722) TTY  
Monday to Friday - 8 a.m. to 5 p.m.  
Web [www.mpac.ca](http://www.mpac.ca)  
Fax 1 866 297-6703  
Write P.O. Box 9808 Toronto, ON M1S 5T9

If you have any accessibility needs,  
please contact MPAC for assistance.

The Municipal Property Assessment Corporation (MPAC) received a Request for Reconsideration (RfR) for the property identified below. As a result of MPAC's review, we recommend your property assessment be revised according to the settlement shown below.

<b>Roll number</b>	59-12-020-005-03000-0000	
<b>Property location and description</b>	704 ARMIT AVE PLAN M73 BLK 1 LOT 1 PCL 4829	
<b>Municipality</b>	FORT FRANCES TOWN	
<b>Property Assessment</b>	<b>Current</b>	<b>Revised</b>
<b>2012 Current Value</b>	<b>\$129,000</b>	<b>\$114,000</b>
<b>2008 Current Value</b>	<b>\$97,000</b>	<b>\$97,000</b>
<b>Property Classification</b>	Residential (RT)	Residential (RT)
<b>Tax Year</b>	<b>Phased-in Assessment</b>	<b>Phased-in Assessment</b>
2014	\$113,000	\$105,500
2015	\$121,000	\$109,750
2016	\$129,000	\$114,000

**Reason(s) why your property assessment changed**

- Adjustment based on similar properties

Please see reverse

Please check the appropriate box and sign below

I ☒ accept my revised assessment

or

I ☐ reject my revised assessment.

By signing, I agree the Request for Reconsideration (RfR) process is completed.

- I understand that if I accept the recommendation;
  - the revised phased-in assessments will be used by my municipality to adjust my property taxes; and
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- I understand that if I reject the recommendation;
  - my property assessment will remain unchanged for the current year; and
  - I have the option of appealing to the Assessment Review Board by September 17, 2014.
- I understand that a supplementary or omitted assessment may be made for any changes to the property not yet assessed.

You must sign and return this form for the change to take effect this year.

Signature of property owner/representative X <i>Earl Dale McKay</i>	Print Name X EARL DALE MCKAY	Date (yyyy/mm/dd) 2014/07/01
------------------------------------------------------------------------	---------------------------------	---------------------------------

Signature of MPAC representative X <i>Walter Veneruzzo</i>	Walter Veneruzzo, Director, Valuation and Customer Relations	Date (yyyy/mm/dd) 2014/06/09
---------------------------------------------------------------	--------------------------------------------------------------	---------------------------------

Objection by Municipality

Municipal Signature X	Print Name X	Date (yyyy/mm/dd)
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To finalize your RfR, your signed Minutes can be mailed in the prepaid envelope provided or faxed to 1 866 297-6703.

Last date for a Municipal Appeal: October 28, 2014

**PLEASE NOTE:** If there is any change in the law that affects the determination of the adjusted 2008 CVA used as the starting point to determine the phased-in assessments in these Minutes of Settlement, MPAC reserves the right to re-state the phase-in amounts included in the Settlement to comply with the statutory or regulatory change.

Tax Year: 2014 Roll Number: 59-12-020-005-03000-0000



ADMINISTRATION & FINANCE DIVISION  
TREASURY REPORT 2014/75

**TO:** Mayor Avis & Members of Council  
**FROM:** Laurie Witherspoon, Treasurer  
**DATE:** August 5, 2014  
**SUBJECT:** 2013 Municipal Performance Measurement Program Results

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### **BACKGROUND**

The Municipal Performance Measurement Program (MPMP) continues to require municipalities to collect data and to report operating costs per unit and total costs per unit (includes interest on long term debt and amortization on tangible capital assets) annually to the public on measures of effectiveness and efficiency in the service areas the municipality delivers. The Town of Fort Frances reports on twelve of the thirteen core services, Conventional Transit being the exception. The MPMP report provides useful information to Council and to the public on the complete costs of delivering municipalities services and can be used as a tool to improve those services over time.

Divisional Managers have reviewed the attached MPMP report. I am seeking Council approval to publish the 2013 Municipal Performance Measurement results on our website for public access.

### **RECOMMENDATION**

The Administration & Finance Executive Committee recommends that the 2013 Municipal Performance Measurement Program Results as attached be approved and published on the Town of Fort Frances website.

<p><b>Council Approval of This Report Will Agree</b> to the Administration &amp; Finance Executive Committee recommend to approve the 2013 Municipal Performance Measurement Program Results and to publish the results on the Town of Fort Frances website.</p>
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## TOWN OF FORT FRANCES

### Municipal Performance Measurement Program (MPMP) • 2013 RESULTS

**Questions about MPMP results should be addressed to:**

Name: Laurie A. Witherspoon	Phone: (807) 274-5323 ext 248
Title: Treasurer	
Email: lwitherspoon@fort-frances.com	

## Local Government

**CONTACT PERSON FOR LOCAL GOVERNMENT:** Laurie Witherspoon, Treasurer

### 1.1 GENERAL GOVERNMENT - EFFICIENCY

	2013	2012	2011	2010	2009
1.1 a) Operating costs for governance and corporate management as a percentage of total municipal operating costs.	5.5%	5.9%	4.6%	4.9%	4.5%
1.1 b) Total costs for governance and corporate management as a percentage of total municipal costs.	4.6%	5.0%	3.9%	4.1%	

**OBJECTIVE:**

Efficient local municipal government.

**NOTES & KEY FACTORS FOR UNDERSTANDING RESULTS:**

**REFERENCE:**

- The formulas for efficiency measures were revised in 2009 to reflect changes in the reporting of expenses consistent with accrual accounting concepts. New total cost measures were introduced and revised in 2010. Total costs mean operating costs as defined in MPMP, plus amortization and interest on long term debt, less revenue received from other municipalities for tangible capital assets.
- Financial Information Return: 91 0206 35 (Operating costs measure) and 91 0206 45 (Total costs measure includes amortization).



## TOWN OF FORT FRANCES

Municipal Performance Measurement Program (MPMP) • 2013 RESULTS

### Fire Services

**CONTACT PERSON FOR FIRE SERVICES:** Frank Sheppard, Fire Chief

#### 2.1 FIRE SERVICES – EFFICIENCY

	2013	2012	2011	2010	2009
2.1 a) Operating costs for fire services per \$1,000 of assessment.	\$ 2.07	\$ 1.98	\$ 2.76	\$ 2.35	\$ 2.73
2.1 b) Total costs for fire services per \$1,000 of assessment.	\$ 2.17	\$ 2.09	\$ 2.88	\$ 2.48	

**OBJECTIVE:**

Efficient fire services.

**NOTES & KEY FACTORS FOR UNDERSTANDING RESULTS:**

**REFERENCE:**

- The formulas for efficiency measures were revised in 2009 to reflect changes in the reporting of expenses consistent with accrual accounting concepts. New total cost measures were introduced and revised in 2010. Total costs mean operating costs as defined in MPMP, plus amortization and interest on long term debt, less revenue received from other municipalities for tangible capital assets.
- Financial Information Return: 91 1103 35 (Operating costs measure) and 91 1103 45 (Total costs measure).

#### 2.2 & 2.3 CIVILIAN FIRE RELATED INJURIES – EFFECTIVENESS

	2013	2012	2011	2010	2009
2.2 Number of residential fire related civilian injuries per 1,000 persons.	0.000	0.000	0.000	0.000	0.000
2.3 Number of residential fire related civilian injuries averaged over 5 years per 1,000 persons.	0.000	0.000	0.000	0.000	0.000

**OBJECTIVE:**

Minimize the number of civilian injuries in residential fires.

**NOTES & KEY FACTORS FOR UNDERSTANDING RESULTS:**

**REFERENCE:**

- Financial Information Return: 92 1151 07 (2.2) and 92 1152 07 (2.3).

#### 2.4 & 2.5 CIVILIAN FIRE RELATED FATALITIES - EFFECTIVENESS

	2013	2012	2011	2010	2009
2.4 Number of residential fire related civilian fatalities per 1,000 persons.	0.000	0.000	0.000	0.000	0.000
2.5 Number of residential fire related civilian fatalities averaged over 5 years per 1,000 persons.	0.000	0.000	0.000	0.000	0.000

**OBJECTIVE:**

Minimize the number of civilian fatalities in residential fires.

**NOTES & KEY FACTORS FOR UNDERSTANDING RESULTS:**

**REFERENCE:**

- Financial Information Return: 92 1155 07 (2.4) and 92 1156 07 (2.5).

## TOWN OF FORT FRANCES

Municipal Performance Measurement Program (MPMP) • 2013 RESULTS

2.6 NUMBER OF RESIDENTIAL STRUCTURAL FIRES – EFFECTIVENESS					
	2013	2012	2011	2010	2009
2.6 Number of residential structural fires per 1,000 households.	1.310	0.262	1.049	0.525	2.366
<b>OBJECTIVE:</b> Minimize the number of residential structural fires.					
<b>NOTES &amp; KEY FACTORS FOR UNDERSTANDING RESULTS:</b>					
<b>REFERENCE:</b> • Financial Information Return: 92 1160 07.					

## TOWN OF FORT FRANCES

Municipal Performance Measurement Program (MPMP) • 2013 RESULTS

### Police Services

**CONTACT PERSON FOR POLICE SERVICES: Steve Shouldice, Inspector, RRDD OPP**

#### 3.1 POLICE SERVICES – EFFICIENCY

	2013	2012	2011	2010	2009
3.1 a) Operating costs for police services per person. <sup>1</sup>	\$ 327.58	\$ 331.12	\$ 324.87	\$ 315.19	\$ 302.38
3.1 b) Total costs for police services per person.	\$ 327.58	\$ 331.12	\$ 324.87	\$ 315.19	

**OBJECTIVE:**  
Efficient police services.

**NOTES & KEY FACTORS FOR UNDERSTANDING RESULTS:**

O.P.P. Contracted Policing - No amortization expense

**REFERENCE:**

- The formulas for efficiency measures were revised in 2009 to reflect changes in the reporting of expenses consistent with accrual accounting concepts. New total cost measures were introduced and revised in 2010. Total costs mean operating costs as defined in MPMP, plus amortization and interest on long term debt, less revenue received from other municipalities for tangible capital assets.

- <sup>1</sup> As of 2009, the efficiency measures for police services do not include expenses for prisoner transportation or court security since expenses for these services are being uploaded to the province over a number of years. The efficiency measures for police services align with effectiveness measures based on crime rates.

- Financial Information Return: 91 1204 35 (Operating costs measure) and 91 1204 45 (Total costs measure).

#### 3.2 VIOLENT CRIME RATE – EFFECTIVENESS

	2013	2012	2011	2010	2009
3.2 Violent crime rate per 1,000 persons. <sup>1</sup>	15.845	19.115	17.354	17.771	20.980

**OBJECTIVE:**  
Safe communities.

**NOTES & KEY FACTORS FOR UNDERSTANDING RESULTS:**

**REFERENCE:**

- <sup>1</sup> Statistics Canada has expanded the definition of violent crime. Therefore, prior years are not comparable unless restated.

- Financial Information Return: 92 1258 07.

#### 3.3 PROPERTY CRIME RATE – EFFECTIVENESS

	2013	2012	2011	2010	2009
3.3 Property crime rate per 1,000 persons. <sup>1</sup>	26.660	40.996	40.493	45.662	46.279

**OBJECTIVE:**  
Safe communities.

**NOTES & KEY FACTORS FOR UNDERSTANDING RESULTS:**

**REFERENCE:**

- <sup>1</sup> Statistics Canada has expanded the definition of property crime. Therefore, prior years are not comparable unless restated.

- Financial Information Return: 92 1259 07.

## TOWN OF FORT FRANCES

### Municipal Performance Measurement Program (MPMP) • 2013 RESULTS

#### 3.4 TOTAL CRIME RATE – EFFECTIVENESS

	2013	2012	2011	2010	2009
3.4 Total crime rate per 1,000 persons ( <i>Criminal Code</i> offences, excluding traffic).	60.991	80.106	76.081	82.562	85.030
<b>OBJECTIVE:</b> Safe communities.					
<b>NOTES &amp; KEY FACTORS FOR UNDERSTANDING RESULTS:</b>					
<b>REFERENCE:</b> <ul style="list-style-type: none"> <li>Financial Information Return: 92 1263 07.</li> </ul>					

#### 3.5 YOUTH CRIME RATE – EFFECTIVENESS

	2013	2012	2011	2010	2009
3.5 Youth crime rate per 1,000 youths.	70.229	106.870	94.368	136.986	41.096
<b>OBJECTIVE:</b> Safe communities.					
<b>NOTES &amp; KEY FACTORS FOR UNDERSTANDING RESULTS:</b>					
<b>REFERENCE:</b> <ul style="list-style-type: none"> <li>Financial Information Return: 92 1265 07.</li> </ul>					

## TOWN OF FORT FRANCES

Municipal Performance Measurement Program (MPMP) • 2013 RESULTS

### Building Permits & Inspection Services

CONTACT PERSON FOR BUILDING PERMITS & INSPECTION SERVICES: Travis Rob, CBO				
4.1 BUILDING PERMITS & INSPECTION SERVICES – EFFICIENCY				
	2013	2012	2011	
4.1 a) Operating costs for building permits and inspection services per \$1,000 of construction activity (based on permits issued).	\$ 36.27	\$ 35.45	\$ 30.31	
4.1 b) Total costs for building permits and inspection services per \$1,000 of construction activity (based on permits issued).	\$ 36.27	\$ 36.64	\$ 32.22	
<b>OBJECTIVE:</b> Efficient building permits and inspection services.				
<b>NOTES &amp; KEY FACTORS FOR UNDERSTANDING RESULTS:</b>				
<b>REFERENCE:</b> <ul style="list-style-type: none"> <li>MPMP measures for building permits and inspection services were introduced in 2011.</li> <li>Financial Information Return: 91 1301 35 (Operating costs measure) and 91 1301 45 (Total costs measure).</li> </ul>				
4.2 REVIEW OF COMPLETE BUILDING PERMIT APPLICATIONS – EFFECTIVENESS				
	2013	2012	2011	
4.2 Median number of days to review a complete building permit application and issue a permit or not issue a permit, and provide all reasons for refusal:				
a) Category 1: Houses (houses not exceeding 3 storeys/600 square metres). Reference: provincial standard is 10 working days.	4 Working Days	5 Working Days	5 Working Days	
b) Category 2: Small Buildings (small commercial/industrial not exceeding 3 storeys/600 square metres). Reference: provincial standard is 15 working days.	5 Working Days	7 Working Days	5 Working Days	
c) Category 3: Large Buildings (large residential/commercial/ industrial/ institutional). Reference: provincial standard is 20 working days.	10 Working Days	12 Working Days	7 Working Days	
d) Category 4: Complex buildings (post disaster buildings, including hospitals, power/water, fire/police/ EMS, communications). Reference: provincial standard is 30 working days.		20 Working Days	15 Working Days	
<b>OBJECTIVE:</b> Complete building permit applications are processed quickly and accurately.				
<b>NOTES &amp; KEY FACTORS FOR UNDERSTANDING RESULTS:</b>				
<b>REFERENCE:</b> <ul style="list-style-type: none"> <li>MPMP measures for building permits and inspection services were introduced in 2011.</li> <li>Financial Information Return: (a) 92 1351 07, (b) 92 1352 07, (c) 92 1353 07, (d) 92 1354 07.</li> </ul>				

## TOWN OF FORT FRANCES

Municipal Performance Measurement Program (MPMP) • 2013 RESULTS

### Transportation - Roads

**CONTACT PERSON FOR ROADS: Doug Brown, Manager Operations & Facilities**

#### 5.1 PAVED ROADS – EFFICIENCY

	2013	2012	2011	2010	
5.1 a) Operating costs for paved (hard top) roads per lane kilometre. <sup>1</sup>	\$ 2,535.90	\$ 2,415.63	\$ 2,126.86	\$ 2,241.99	
5.1 b) Total costs for paved (hard top) roads per lane kilometre.	\$ 9,882.97	\$ 9,744.23	\$ 9,387.62	\$ 9,128.38	

**OBJECTIVE:**

Efficient maintenance of paved roads.

**NOTES & KEY FACTORS FOR UNDERSTANDING RESULTS:**

**REFERENCE:**

- <sup>1</sup> The formulas for efficiency measures for paved roads were revised in 2010 to net out revenue received from utilities for utility cut repairs.
- The total cost measure was also revised in 2010. Total costs mean operating costs as defined in MPMP, plus amortization and interest on long term debt, less revenue received from other municipalities for tangible capital assets.

- Financial Information Return: 91 2111 35 (Operating costs measure) and 91 2111 45 (Total costs measure).

#### 5.2 UNPAVED ROADS – EFFICIENCY

	2013	2012	2011	2010	2009
5.2 a) Operating costs for unpaved (loose top) roads per lane kilometre.	\$ 8,182.10	\$ 8,866.00	\$ 8,417.70	\$ 7,211.60	\$ 6,521.10
5.2 b) Total costs for unpaved (loose top) roads per lane kilometre.	\$ 11,904.30	\$ 12,517.80	\$ 12,155.60	\$ 22,526.60	

**OBJECTIVE:**

Efficient maintenance of unpaved roads.

**NOTES & KEY FACTORS FOR UNDERSTANDING RESULTS:**

**REFERENCE:**

- The formulas for efficiency measures were revised in 2009 to reflect changes in the reporting of expenses consistent with accrual accounting concepts. New total cost measures were introduced and revised in 2010. Total costs mean operating costs as defined in MPMP, plus amortization and interest on long term debt, less revenue received from other municipalities for tangible capital assets.

- Financial Information Return: 91 2110 35 (Operating costs measure) and 91 2110 45 (Total costs measure).



## TOWN OF FORT FRANCES

### Municipal Performance Measurement Program (MPMP) • 2013 RESULTS

#### 5.3 BRIDGES AND CULVERTS – EFFICIENCY

	2013	2012	2011	2010	2009
5.3 a) Operating costs for bridges and culverts per square metre of surface area.	\$ 13.05	\$ 20.68	\$ 11.20	\$ 4.01	\$ 2.18
5.3 b) Total costs for bridges and culverts per square metre of surface area.	\$ 45.56	\$ 61.57	\$ 58.63	\$ 48.57	
<b>OBJECTIVE:</b> Efficient maintenance of bridges and culverts.					
<b>NOTES &amp; KEY FACTORS FOR UNDERSTANDING RESULTS:</b> Repaired Expansion joints on overpass bridge in 2012.					
<b>REFERENCE:</b> <ul style="list-style-type: none"> <li>The formulas for efficiency measures were revised in 2009 to reflect changes in the reporting of expenses consistent with accrual accounting concepts. New total cost measures were introduced and revised in 2010. Total costs mean operating costs as defined in MPMP, plus amortization and interest on long term debt, less revenue received from other municipalities for tangible capital assets.</li> <li>Financial Information Return: 91 2130 35 (Operating costs measure) and 91 2130 45 (Total costs measure).</li> </ul>					

#### 5.4 WINTER MAINTENANCE OF ROADS – EFFICIENCY

	2013	2012	2011	2010	2009
5.4 a) Operating costs for winter maintenance of roadways per lane kilometre maintained in winter.	\$ 3,793.43	\$ 2,052.28	\$ 3,470.35	\$ 2,852.88	\$ 2,913.02
5.4 b) Total costs for winter maintenance of roadways per lane kilometre maintained in winter.	\$ 3,876.02	\$ 2,188.89	\$ 3,606.95	\$ 2,907.08	
<b>OBJECTIVE:</b> Efficient winter maintenance of roads.					
<b>NOTES &amp; KEY FACTORS FOR UNDERSTANDING RESULTS:</b> Snowfall accumulations year to year differ result in annual cost fluctuations.					
<b>REFERENCE:</b> <ul style="list-style-type: none"> <li>The formulas for efficiency measures were revised in 2009 to reflect changes in the reporting of expenses consistent with accrual accounting concepts. New total cost measures were introduced and revised in 2010. Total costs mean operating costs as defined in MPMP, plus amortization and interest on long term debt, less revenue received from other municipalities for tangible capital assets.</li> <li>Financial Information Return: 91 2205 35 (Operating costs measure) and 91 2205 45 (Total costs measure).</li> </ul>					

#### 5.5 ADEQUACY OF PAVED ROADS – EFFECTIVENESS

	2013	2012	2011	2010	2009
5.5 Percentage of paved lane kilometres where the condition is rated as good to very good. <sup>1</sup>	Not Measured	Not Measured	Not Measured	Not Measured	Not Measured
<b>OBJECTIVE:</b> Pavement condition meets municipal objectives.					
<b>NOTES &amp; KEY FACTORS FOR UNDERSTANDING RESULTS:</b>					
<b>REFERENCE:</b> <ul style="list-style-type: none"> <li><sup>1</sup> Pavement condition is rated using a Pavement Condition Index (PCI) such as the Index used by the Ontario Good Roads Association (OGRA) or the Ministry of Transportation's Roads Inventory Management System (RIMS).</li> <li>Financial Information Return: 92 2152 07.</li> </ul>					

## TOWN OF FORT FRANCES

### Municipal Performance Measurement Program (MPMP) • 2013 RESULTS

#### 5.6 ADEQUACY OF BRIDGES AND CULVERTS – EFFECTIVENESS

	2013	2012	2011	2010	2009
5.6 Percentage of bridges and culverts where the condition is rated as good to very good. <sup>1</sup>	100%	100%	100%	100%	100%

**OBJECTIVE:**

Safe bridges and culverts.

**NOTES & KEY FACTORS FOR UNDERSTANDING RESULTS:****REFERENCE:**

- The effectiveness measure for bridges and culverts was introduced in 2009.
- <sup>1</sup> A bridge or culvert is rated as being in good to very good condition if distress to the primary components is minimal, requiring only maintenance. Primary components are the main load carrying components of the structure, including the deck, beams, girders, abutments, foundations, etc.
- Financial Information Return: 92 2165 07.

#### 5.7 WINTER EVENT RESPONSES – EFFECTIVENESS

	2013	2012	2011	2010	2009
5.7 Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance.	100%	100%	100%	100%	100%

**OBJECTIVE:**

Response to winter storm events meets locally determined service levels for winter road maintenance.

**NOTES & KEY FACTORS FOR UNDERSTANDING RESULTS:****REFERENCE:**

- Financial Information Return: 92 2251 07.

## TOWN OF FORT FRANCES

Municipal Performance Measurement Program (MPMP) • 2013 RESULTS

### Conventional Transit

#### 6.1 CONVENTIONAL TRANSIT – EFFICIENCY

	2013	2012	2011	2010	2009
6.1 a) Operating costs for conventional transit per regular service passenger trip.	N/A	N/A	N/A	N/A	N/A
6.1 b) Total costs for conventional transit per regular service passenger trip.	N/A	N/A	N/A	N/A	
<b>OBJECTIVE:</b> Efficient conventional transit services.					
<b>NOTES &amp; KEY FACTORS FOR UNDERSTANDING RESULTS:</b> Municipality does not operate a Conventional Transit system					
<b>REFERENCE:</b> <ul style="list-style-type: none"> <li>The formulas for efficiency measures were revised in 2009 to reflect changes in the reporting of expenses consistent with accrual accounting concepts. New total cost measures were introduced and revised in 2010. Total costs mean operating costs as defined in MPMP, plus amortization and interest on long term debt, less revenue received from other municipalities for tangible capital assets.</li> <li>Financial Information Return: 91 2203 35 (Operating costs measure) and 91 2203 45 (Total costs measure).</li> </ul>					

#### 6.2 CONVENTIONAL TRANSIT RIDERSHIP – EFFECTIVENESS

	2013	2012	2011	2010	2009
6.2 Number of conventional transit passenger trips per person in the service area in a year.	N/A	N/A	N/A	N/A	N/A
<b>OBJECTIVE:</b> Maximum utilization of municipal transit services.					
<b>NOTES &amp; KEY FACTORS FOR UNDERSTANDING RESULTS:</b> Municipality does not operate a Conventional Transit system					
<b>REFERENCE:</b> <ul style="list-style-type: none"> <li>Financial Information Return: 92 2351 07.</li> </ul>					

## TOWN OF FORT FRANCES

Municipal Performance Measurement Program (MPMP) • 2013 RESULTS

### Environment - Wastewater (Sewage)

**CONTACT PERSON FOR WASTEWATER:** Doug Brown, Manager Operations & Facilities

#### 7.1 WASTEWATER COLLECTION/CONVEYANCE – EFFICIENCY

	2013	2012	2011	2010	2009
7.1 a) Operating costs for the collection/conveyance of wastewater per kilometre of wastewater main.	\$ 13,335.88	\$ 9,699.63	\$ 11,674.63	\$ 14,419.46	\$ 10,128.05
7.1 b) Total costs for the collection/conveyance of wastewater per kilometre of wastewater main.	\$ 16,592.56	\$ 13,363.58	\$ 15,139.03	\$ 17,763.93	

**OBJECTIVE:**

Efficient municipal wastewater collection/conveyance.

**NOTES & KEY FACTORS FOR UNDERSTANDING RESULTS:**

2013 Major unexpected collapse of sanitary sewer piping along 2nd Street between Victoria and Armit Ave.

**REFERENCE:**

- The formulas for efficiency measures were revised in 2009 to reflect changes in the reporting of expenses consistent with accrual accounting concepts. New total cost measures were introduced and revised in 2010. Total costs mean operating costs as defined in MPMP, plus amortization and interest on long term debt, less revenue received from other municipalities for tangible capital assets.

- Financial Information Return: 91 3111 35 (Operating costs measure) and 91 3111 45 (Total costs measure).

#### 7.2 WASTEWATER TREATMENT AND DISPOSAL – EFFICIENCY

	2013	2012	2011	2010	2009
7.2 a) Operating costs for the treatment and disposal of wastewater per megalitre.	\$ 353.74	\$ 393.00	\$ 330.76	\$ 286.57	\$ 293.45
7.2 b) Total costs for the treatment and disposal of wastewater per megalitre.	\$ 479.96	\$ 533.87	\$ 445.00	\$ 392.88	

**OBJECTIVE:**

Efficient municipal wastewater treatment and disposal.

**NOTES & KEY FACTORS FOR UNDERSTANDING RESULTS:**

Low hydraulic loading at Sewer Treatment Plant in 2012  
2013 - 2,313.3 ML, 2012 - 2,044.08 ML, 2011 - 2,508.29 ML

**REFERENCE:**

- The formulas for efficiency measures were revised in 2009 to reflect changes in the reporting of expenses consistent with accrual accounting concepts. New total cost measures were introduced and revised in 2010. Total costs mean operating costs as defined in MPMP, plus amortization and interest on long term debt, less revenue received from other municipalities for tangible capital assets.

- Financial Information Return: 91 3112 35 (Operating costs measure) and 91 3112 45 (Total costs measure).

## TOWN OF FORT FRANCES

### Municipal Performance Measurement Program (MPMP) • 2013 RESULTS

#### 7.3 WASTEWATER INTEGRATED SYSTEM – EFFICIENCY

	2013	2012	2011	2010	2009
7.3 a) Operating costs for the collection/conveyance, treatment, and disposal of wastewater per megalitre (integrated system).	\$ 682.34	\$ 663.48	\$ 610.02	\$ 580.09	\$ 503.57
7.3 b) Total costs for the collection/conveyance, treatment, and disposal of wastewater per megalitre (integrated system).	\$ 897.67	\$ 906.52	\$ 807.13	\$ 754.47	

**OBJECTIVE:**

Efficient municipal wastewater system (integrated system).

**NOTES & KEY FACTORS FOR UNDERSTANDING RESULTS:****REFERENCE:**

- The formulas for efficiency measures were revised in 2009 to reflect changes in the reporting of expenses consistent with accrual accounting concepts. New total cost measures were introduced and revised in 2010. Total costs mean operating costs as defined in MPMP, plus amortization and interest on long term debt, less revenue received from other municipalities for tangible capital assets.

- Financial Information Return: 91 3113 35 (Operating costs measure) and 91 3113 45 (Total costs measure).

#### 7.4 WASTEWATER MAIN BACKUPS – EFFECTIVENESS

	2013	2012	2011	2010	2009
7.4 Number of wastewater main backups per 100 kilometres of wastewater main in a year.	7.0175	5.2632	6.6667	3.5088	12.2807

**OBJECTIVE:**

Municipal sewage management practices prevent environmental and human health hazards.

**NOTES & KEY FACTORS FOR UNDERSTANDING RESULTS:**

7 Backups in 2009, 2 Backups in 2010, 4 Backups in 2011, Backups in 2012 and 4 Backups in 2013

**REFERENCE:**

- Financial Information Return: 92 3154 07.

#### 7.5 WASTEWATER BYPASSES TREATMENT – EFFECTIVENESS

	2013	2012	2011	2010	2009
7.5 Percentage of wastewater estimated to have by-passed treatment.	0.212%	0.000%	0.158%	0.343%	0.000%

**OBJECTIVE:**

Municipal sewage management practices prevent environmental and human health hazards.

**NOTES & KEY FACTORS FOR UNDERSTANDING RESULTS:****REFERENCE:**

- Financial Information Return: 92 3155 07.

## TOWN OF FORT FRANCES

Municipal Performance Measurement Program (MPMP) • 2013 RESULTS

### Storm Water Management

**CONTACT PERSON FOR STORM WATER:** Doug Brown, Manager Operations & Facilities

#### 8.1 URBAN STORM WATER MANAGEMENT – EFFICIENCY

	2013	2012	2011	2010	2009
8.1 a) Operating costs for urban storm water management (collection, treatment, disposal) per kilometre of drainage system.	\$ 3,119.82	\$ 2,401.15	\$ 2,034.56	\$ 2,269.73	\$ 3,360.06
8.1 b) Total costs for urban storm water management (collection, treatment, disposal) per kilometre of drainage system.	\$ 7,008.88	\$ 6,294.46	\$ 5,939.20	\$ 6,226.20	

**OBJECTIVE:**

Efficient urban storm water management.

**NOTES & KEY FACTORS FOR UNDERSTANDING RESULTS:**

**REFERENCE:**

- The formulas for efficiency measures were revised in 2009 to reflect changes in the reporting of expenses consistent with accrual accounting concepts. New total cost measures were introduced and revised in 2010. Total costs mean operating costs as defined in MPMP, plus amortization and interest on long term debt, less revenue received from other municipalities for tangible capital assets.

- Financial Information Return: 91 3209 35 (Operating costs measure) and 91 3209 45 (Total costs measure).

#### 8.2 RURAL STORM WATER MANAGEMENT – EFFICIENCY

	2013	2012	2011	2010	2009
8.2 a) Operating costs for rural storm water management (collection, treatment, disposal) per kilometre of drainage system.	\$ 1,359.09	\$ 899.08	\$ 964.45	\$ 1,056.14	\$ 732.86
8.2 b) Total costs for rural storm water management (collection, treatment, disposal) per kilometre of drainage system.	\$ 1,445.01	\$ 928.63	\$ 965.71	\$ 1,107.53	

**OBJECTIVE:**

Efficient rural storm water management.

**NOTES & KEY FACTORS FOR UNDERSTANDING RESULTS:**

**REFERENCE:**

- The formulas for efficiency measures were revised in 2009 to reflect changes in the reporting of expenses consistent with accrual accounting concepts. New total cost measures were introduced and revised in 2010. Total costs mean operating costs as defined in MPMP, plus amortization and interest on long term debt, less revenue received from other municipalities for tangible capital assets.

- Financial Information Return: 91 3210 35 (Operating costs measure) and 91 3210 45 (Total costs measure).



## TOWN OF FORT FRANCES

Municipal Performance Measurement Program (MPMP) • 2013 RESULTS

### Drinking Water

**CONTACT PERSON FOR DRINKING WATER: Doug Brown, Manager Operations & Facilities**

#### 9.1 DRINKING WATER TREATMENT – EFFICIENCY

	2013	2012	2011	2010	2009
9.1 a) Operating costs for the treatment of drinking water per megalitre.	\$ 512.10	\$ 430.92	\$ 475.14	\$ 398.40	\$ 467.54
9.1 b) Total costs for the treatment of drinking water per megalitre.	\$ 694.29	\$ 589.17	\$ 626.95	\$ 526.46	

**OBJECTIVE:**

Efficient municipal water treatment services.

**NOTES & KEY FACTORS FOR UNDERSTANDING RESULTS:**

**REFERENCE:**

- The formulas for efficiency measures were revised in 2009 to reflect changes in the reporting of expenses consistent with accrual accounting concepts. New total cost measures were introduced and revised in 2010. Total costs mean operating costs as defined in MPMP, plus amortization and interest on long term debt, less revenue received from other municipalities for tangible capital assets.

- Financial Information Return: 91 3311 35 (Operating costs measure) and 91 3311 45 (Total costs measure).

#### 9.2 DRINKING WATER DISTRIBUTION/TRANSMISSION – EFFICIENCY

	2013	2012	2011	2010	2009
9.2 a) Operating costs for the distribution/ transmission of drinking water per kilometre of water distribution pipe.	\$ 10,887.51	\$ 12,356.83	\$ 11,908.37	\$ 10,677.40	\$ 9,583.39
9.2 b) Total costs for the distribution/ transmission of drinking water per kilometre of water distribution pipe.	\$ 14,880.54	\$ 16,151.15	\$ 15,497.65	\$ 14,235.53	

**OBJECTIVE:**

Efficient municipal water distribution/transmission services.

**NOTES & KEY FACTORS FOR UNDERSTANDING RESULTS:**

**REFERENCE:**

- The formulas for efficiency measures were revised in 2009 to reflect changes in the reporting of expenses consistent with accrual accounting concepts. New total cost measures were introduced and revised in 2010. Total costs mean operating costs as defined in MPMP, plus amortization and interest on long term debt, less revenue received from other municipalities for tangible capital assets.

- Financial Information Return: 91 3312 35 (Operating costs measure) and 91 3312 45 (Total costs measure).

## TOWN OF FORT FRANCES

### Municipal Performance Measurement Program (MPMP) • 2013 RESULTS

#### 9.3 DRINKING WATER INTEGRATED SYSTEM – EFFICIENCY

	2013	2012	2011	2010	2009
9.3 a) Operating costs for the treatment and distribution/transmission of drinking water per megalitre (integrated system).	\$ 1,064.97	\$ 980.54	\$ 996.78	\$ 850.87	\$ 889.45
9.3 b) Total costs for the treatment and distribution/transmission of drinking water per megalitre (integrated system).	\$ 1,449.93	\$ 1,307.57	\$ 1,305.81	\$ 1,129.71	

**OBJECTIVE:**

Efficient municipal water system (integrated system).

**NOTES & KEY FACTORS FOR UNDERSTANDING RESULTS:****REFERENCE:**

• The formulas for efficiency measures were revised in 2009 to reflect changes in the reporting of expenses consistent with accrual accounting concepts. New total cost measures were introduced and revised in 2010. Total costs mean operating costs as defined in MPMP, plus amortization and interest on long term debt, less revenue received from other municipalities for tangible capital assets.

- Financial Information Return: 91 3313 35 (Operating costs measure) and 91 3313 45 (Total costs measure).

#### 9.4 BOIL WATER ADVISORIES – EFFECTIVENESS

	2013	2012	2011	2010	2009
9.4 Weighted number of days when a boil water advisory issued by the medical officer of health, applicable to a municipal water supply, was in effect.	0	0	0	0	0

**OBJECTIVE:**

Water is safe and meets local needs.

**NOTES & KEY FACTORS FOR UNDERSTANDING RESULTS:****REFERENCE:**

- Financial Information Return: 92 3355 07.

#### 9.5 BREAKS IN WATER MAINS – EFFECTIVENESS

	2013	2012	2011	2010	2009
9.5 Number of water main breaks per 100 kilometres of water distribution pipe in a year.	11.2676	8.4507	9.8592	4.2857	5.7143

**OBJECTIVE:**

Improve system reliability.

**NOTES & KEY FACTORS FOR UNDERSTANDING RESULTS:**

8 Watermain Breaks in 2013, 6 Watermain Breaks in 2012, 7 Water Main Breaks in 2011, 3 breaks in 2010

**REFERENCE:**

- Financial Information Return: 92 3356 07.

## TOWN OF FORT FRANCES

Municipal Performance Measurement Program (MPMP) • 2013 RESULTS

### Solid Waste Management (Garbage)

**CONTACT PERSON FOR SOLID WASTE MANAGEMENT: Doug Brown, Manager Operations & Facilities**

#### 10.1 GARBAGE COLLECTION – EFFICIENCY

	2013	2012	2011	2010	2009
10.1 a) Operating costs for garbage collection per household.	\$ 40.60	\$ 40.92	\$ 45.43	\$ 39.96	\$ 39.17
10.1 b) Total costs for garbage collection per household.	\$ 40.60	\$ 40.92	\$ 45.43	\$ 39.96	

**OBJECTIVE:**

Efficient municipal garbage collection services.

**NOTES & KEY FACTORS FOR UNDERSTANDING RESULTS:**

Contracted Service therefore no amortization expense

**REFERENCE:**

- The formulas for efficiency measures were revised in 2009 to reflect changes in the reporting of expenses consistent with accrual accounting concepts. New total cost measures were introduced and revised in 2010. Total costs mean operating costs as defined in MPMP, plus amortization and interest on long term debt, less revenue received from other municipalities for tangible capital assets.

- Financial Information Return: 91 3404 35 (Operating costs measure) and 91 3404 45 (Total costs measure).

#### 10.2 GARBAGE DISPOSAL – EFFICIENCY

	2013	2012	2011	2010	2009
10.2 a) Operating costs for garbage disposal per household.	\$ 104.64	\$ 170.73	\$ 61.08	\$ 63.84	\$ 63.84
10.2 b) Total costs for garbage disposal per household.	\$ 104.64	\$ 170.78	\$ 61.18	\$ 68.44	

**OBJECTIVE:**

Efficient municipal garbage disposal services.

**NOTES & KEY FACTORS FOR UNDERSTANDING RESULTS:**

Landfill closure & Post-closure Liability Increase - \$338,164 was a one-time additional expense for 2012. Without that expense the operating costs per household would have been \$82.04 and total operating cost of \$82.09 per household

**REFERENCE:**

- The formulas for efficiency measures were revised in 2009 to reflect changes in the reporting of expenses consistent with accrual accounting concepts. New total cost measures were introduced and revised in 2010. Total costs mean operating costs as defined in MPMP, plus amortization and interest on long term debt, less revenue received from other municipalities for tangible capital assets.

- Financial Information Return: 91 3504 35 (Operating costs measure) and 91 3504 45 (Total costs measure).

## TOWN OF FORT FRANCES

### Municipal Performance Measurement Program (MPMP) • 2013 RESULTS

#### 10.3 SOLID WASTE DIVERSION (RECYCLING) – EFFICIENCY

	2013	2012	2011	2010	2009
10.3 a) Operating costs for solid waste diversion per household.	\$ 55.19	\$ 40.46	\$ 57.14	\$ 52.93	\$ 41.11
10.3 b) Total costs for solid waste diversion per household.	\$ 56.96	\$ 42.23	\$ 58.92	\$ 56.91	

**OBJECTIVE:**

Efficient solid waste diversion (recycling) services.

**NOTES & KEY FACTORS FOR UNDERSTANDING RESULTS:****REFERENCE:**

- The formulas for efficiency measures were revised in 2009 to reflect changes in the reporting of expenses consistent with accrual accounting concepts. New total cost measures were introduced and revised in 2010. Total costs mean operating costs as defined in MPMP, plus amortization and interest on long term debt, less revenue received from other municipalities for tangible capital assets.

- Financial Information Return: 91 3606 35 (Operating costs measure) and 91 3606 45 (Total costs measure).

#### 10.4 SOLID WASTE MANAGEMENT (INTEGRATED SYSTEM) – EFFICIENCY

	2013	2012	2011	2010	2009
10.4 a) Average operating costs for solid waste management (collection, disposal and diversion) per household.	\$ 200.44	\$ 252.11	\$ 163.66	\$ 161.23	\$ 144.12
10.4 b) Average total costs for solid waste management (collection, disposal and diversion) per household.	\$ 202.21	\$ 253.93	\$ 165.53	\$ 165.30	

**OBJECTIVE:**

Efficient solid waste management (integrated system).

**NOTES & KEY FACTORS FOR UNDERSTANDING RESULTS:**

Landfill closure & Post-closure Liability increase - \$338,164 was a one-time additional expense for 2012. Without that expense the operating costs per household would have been \$163.42 and total operating cost of \$165.24 per household

**REFERENCE:**

- The formulas for efficiency measures were revised in 2009 to reflect changes in the reporting of expenses consistent with accrual accounting concepts. New total cost measures were introduced and revised in 2010. Total costs mean operating costs as defined in MPMP, plus amortization and interest on long term debt, less revenue received from other municipalities for tangible capital assets.

- Financial Information Return: 91 3607 35 (Operating costs measure) and 91 3607 45 (Total costs measure).

#### 10.5 COMPLAINTS – COLLECTION OF GARBAGE AND RECYCLED MATERIALS EFFECTIVENESS

	2013	2012	2011	2010	2009
10.5 Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households.	13.103	12.589	7.866	11.292	9.716

**OBJECTIVE:**

Improved collection of garbage and recycled materials.

**NOTES & KEY FACTORS FOR UNDERSTANDING RESULTS:**

48 Complaints received in 2012 as compared to 30 Complaints in 2011

**REFERENCE:**

- Financial Information Return: 92 3452 07.

## TOWN OF FORT FRANCES

### Municipal Performance Measurement Program (MPMP) • 2013 RESULTS

#### 10.6 NUMBER OF MUNICIPAL SOLID WASTE MANAGEMENT FACILITIES EFFECTIVENESS

	2013	2012	2011	2010	2009
10.6 Total number of solid waste management facilities owned by the municipality with a Ministry of Environment certificate of approval.	1	1	1	1	1
<b>OBJECTIVE:</b> Context for solid waste management facility compliance measure.					
<b>NOTES &amp; KEY FACTORS FOR UNDERSTANDING RESULTS:</b>					
<b>REFERENCE:</b> • Financial Information Return: 92 3552 07.					

#### 10.7 FACILITY COMPLIANCE – EFFECTIVENESS

10.7	Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned solid waste management facility, by facility.				
FIR line # 3553	<b>Facility Name</b>	<b>Days 2013</b>	<b>Days 2012</b>	<b>Days 2011</b>	<b>Days 2010</b>
	Fort Frances Landfill Site	0	0	0	0
List facilities in the order they appear in the 2012 Financial Information Return (FIR).					
<b>OBJECTIVE:</b> Municipal solid waste services do not have an adverse impact on environment.					
<b>REFERENCE:</b> • Facility Name: 92 3553 03 to 92 3562 03 in Financial Information Return. • Days: 92 3553 07 to 92 3562 07.					

#### 10.8 DIVERSION OF RESIDENTIAL SOLID WASTE EFFECTIVENESS

	2013	2012	2011	2010	2009
10.8 Percentage of residential solid waste diverted for recycling.	17.4%	17.7%	16.7%	16.5%	15.2%
<b>OBJECTIVE:</b> Municipal solid waste reduction programs divert waste from landfills and/or incinerators.					
<b>NOTES &amp; KEY FACTORS FOR UNDERSTANDING RESULTS:</b>					
<b>REFERENCE:</b> • Financial Information Return: 92 3655 07.					

## TOWN OF FORT FRANCES

Municipal Performance Measurement Program (MPMP) • 2013 RESULTS

### Parks and Recreation

**CONTACT PERSON FOR PARKS AND RECREATION:** Doug Brown, Manager/Jason Kabel, Manager

#### 11.1 PARKS – EFFICIENCY

	2013	2012	2011	2010	2009
11.1 a) Operating costs for parks per person.	\$ 77.06	\$ 90.97	\$ 82.26	\$ 82.81	\$ 74.47
11.1 b) Total costs for parks per person.	\$ 83.04	\$ 96.76	\$ 87.69	\$ 96.90	

**OBJECTIVE:**

Efficient operation of parks.

**NOTES & KEY FACTORS FOR UNDERSTANDING RESULTS:**

2013 Reduction of 1 Seasonal Labourer and late start date (May 1st as compared to mid-April other yrs.)

**REFERENCE:**

- The formulas for efficiency measures were revised in 2009 to reflect changes in the reporting of expenses consistent with accrual accounting concepts. New total cost measures were introduced and revised in 2010. Total costs mean operating costs as defined in MPMP, plus amortization and interest on long term debt, less revenue received from other municipalities for tangible capital assets.

- Financial Information Return: 91 7103 35 (Operating costs measure) and 91 7103 45 (Total costs measure).

#### 11.2 RECREATION PROGRAMS – EFFICIENCY

	2013	2012	2011	2010	2009
11.2 a) Operating costs for recreation programs per person.	\$ 65.46	\$ 68.83	\$ 72.84	\$ 77.53	\$ 72.87
11.2 b) Total costs for recreation programs per person.	\$ 65.98	\$ 69.36	\$ 73.36	\$ 78.04	

**OBJECTIVE:**

Efficient operation of recreation programs.

**NOTES & KEY FACTORS FOR UNDERSTANDING RESULTS:**

More people participating in particular programs realising operational efficiencies.

**REFERENCE:**

- The formulas for efficiency measures were revised in 2009 to reflect changes in the reporting of expenses consistent with accrual accounting concepts. New total cost measures were introduced and revised in 2010. Total costs mean operating costs as defined in MPMP, plus amortization and interest on long term debt, less revenue received from other municipalities for tangible capital assets.

- Financial Information Return: 91 7203 35 (Operating costs measure) and 91 7203 45 (Total costs measure).

## TOWN OF FORT FRANCES

### Municipal Performance Measurement Program (MPMP) • 2013 RESULTS

#### 11.3 RECREATION FACILITIES – EFFICIENCY

	2013	2012	2011	2010	2009
11.3 a) Operating costs for recreation facilities per person.	\$ 126.38	\$ 130.81	\$ 122.71	\$ 118.25	\$ 126.32
11.3 b) Total costs for recreation facilities per person.	\$ 170.49	\$ 172.78	\$ 164.95	\$ 150.48	

**OBJECTIVE:**

Efficient operation of recreation facilities.

**NOTES & KEY FACTORS FOR UNDERSTANDING RESULTS:****REFERENCE:**

- The formulas for efficiency measures were revised in 2009 to reflect changes in the reporting of expenses consistent with accrual accounting concepts. New total cost measures were introduced and revised in 2010. Total costs mean operating costs as defined in MPMP, plus amortization and interest on long term debt, less revenue received from other municipalities for tangible capital assets.

- Financial Information Return: 91 7306 35 (Operating costs measure) and 91 7306 45 (Total costs measure).

#### 11.4 RECREATION PROGRAMS AND RECREATION FACILITIES (SUBTOTAL) EFFICIENCY

	2013	2012	2011	2010	2009
11.4 a) Operating costs for recreation programs and recreation facilities per person (Subtotal).	\$ 193.83	\$ 199.64	\$ 195.54	\$ 195.77	\$ 199.19
11.4 b) Total costs for recreation programs and recreation facilities per person (Subtotal).	\$ 236.47	\$ 242.14	\$ 238.31	\$ 228.52	

**OBJECTIVE:**

Efficient operation of recreation programs and facilities.

**NOTES & KEY FACTORS FOR UNDERSTANDING RESULTS:****REFERENCE:**

- The formulas for efficiency measures were revised in 2009 to reflect changes in the reporting of expenses consistent with accrual accounting concepts. New total cost measures were introduced and revised in 2010. Total costs mean operating costs as defined in MPMP, plus amortization and interest on long term debt, less revenue received from other municipalities for tangible capital assets.

- Financial Information Return: 91 7320 35 (Operating costs measure) and 91 7320 45 (Total costs measure).

#### 11.5 TRAILS – EFFECTIVENESS

	2013	2012	2011	2010	2009
11.5 Total kilometres of trails.	13 km	13 km	13 km	13 km	14 km
11.5 Total kilometres of trails per 1,000 persons.	1.635	1.635	1.604	1.604	2.604

**OBJECTIVE:**

Trails provide recreation opportunities.

**REFERENCE:**

- Financial Information Return: 92 7152 05 and 92 7152 07.

## TOWN OF FORT FRANCES

### Municipal Performance Measurement Program (MPMP) • 2013 RESULTS

#### 11.6 OPEN SPACE – EFFECTIVENESS

	2013	2012	2011	2010	2009
11.6 Hectares of open space (municipally owned).	606	606	606	606	606
11.6 Hectares of open space per 1,000 persons (municipally owned).	76.207	76.207	76.207	74.787	74.787

**OBJECTIVE:**

Open space is adequate for population.

**NOTES & KEY FACTORS FOR UNDERSTANDING RESULTS:**
**REFERENCE:**

- Financial Information Return: 92 7155 05 and 92 7155 07.

#### 11.7 PARTICIPANT HOURS FOR RECREATION PROGRAMS EFFECTIVENESS

	2013	2012	2011	2010	2009
11.7 Total participant hours for recreation programs per 1,000 persons.	26,209.76	22,854.38	25,375.50	25,043.44	23,564.98

**OBJECTIVE:**

Recreation programs serve needs of residents.

**NOTES & KEY FACTORS FOR UNDERSTANDING RESULTS:**

Calculation of program hours was an extrapolation based on a sample of activity

**REFERENCE:**

- Financial Information Return: 92 7255 07.

#### 11.8 INDOOR RECREATION FACILITY SPACE – EFFECTIVENESS

	2013	2012	2011	2010	2009
11.8 Square metres of indoor recreation facilities (municipally owned).	12,736	12,736	12,736	12,736	12,736
11.8 Square metres of indoor recreation facilities per 1,000 persons (municipally owned).	1,601.610	1,601.610	1,601.610	1,571.764	1,571.764

**OBJECTIVE:**

Indoor recreation facility space is adequate for population.

**NOTES & KEY FACTORS FOR UNDERSTANDING RESULTS:**
**REFERENCE:**

- Financial Information Return: 92 7356 05 and 92 7356 07.



## TOWN OF FORT FRANCES

### Municipal Performance Measurement Program (MPMP) • 2013 RESULTS

11.9 OUTDOOR RECREATION FACILITY SPACE – EFFECTIVENESS					
	2013	2012	2011	2010	2009
11.9 Square metres of outdoor recreation facility space (municipally owned).	0	0	0	0	0
11.9 Square metres of outdoor recreation facility space per 1,000 persons (municipally owned).	N/A	N/A	N/A	N/A	N/A
<b>OBJECTIVE:</b> Outdoor recreation facility space is adequate for population.					
<b>NOTES &amp; KEY FACTORS FOR UNDERSTANDING RESULTS:</b> Town owned outdoor facilities do not have controlled access therefore do not meet the MPMP measures.					
<b>REFERENCE:</b> <ul style="list-style-type: none"> <li>Financial Information Return: 92 7359 05 and 92 7359 07.</li> </ul>					

## TOWN OF FORT FRANCES

Municipal Performance Measurement Program (MPMP) • 2013 RESULTS

### Libraries

**CONTACT PERSON FOR LIBRARIES:** Alicia Subnaik-Kilgour, Library CEO

#### 12.1 LIBRARY COSTS PER PERSON – EFFICIENCY

	2013	2012	2011	2010	2009
12.1 a) Operating costs for library services per person.	\$ 76.32	\$ 78.77	\$ 81.06	\$ 82.45	\$ 69.09
12.1 b) Total costs for library services per person.	\$ 100.15	\$ 102.59	\$ 105.13	\$ 94.88	

**OBJECTIVE:**  
Efficient library services.

**NOTES & KEY FACTORS FOR UNDERSTANDING RESULTS:**  
Increased number of users of library services, particularly the Shaw Room rentals.

**REFERENCE:**

- The formulas for efficiency measures were revised in 2009 to reflect changes in the reporting of expenses consistent with accrual accounting concepts. New total cost measures were introduced and revised in 2010. Total costs mean operating costs as defined in MPMP, plus amortization and interest on long term debt, less revenue received from other municipalities for tangible capital assets.
- Financial Information Return: 91 7405 35 (Operating costs measure) and 91 7405 45 (Total costs measure).

#### 12.2 LIBRARY COSTS PER USE – EFFICIENCY

	2013	2012	2011	2010	2009
12.2 a) Operating costs for library services per use. <sup>1</sup>	\$ 2.59	\$ 2.22	\$ 1.75	\$ 1.78	\$ 1.60
12.2 b) Total costs for library services per use.	\$ 3.40	\$ 2.89	\$ 2.27	\$ 2.05	

**OBJECTIVE:**  
Efficient library services.

**NOTES & KEY FACTORS FOR UNDERSTANDING RESULTS:**

**REFERENCE:**

- The formulas for efficiency measures were revised in 2009 to reflect changes in the reporting of expenses consistent with accrual accounting concepts. New total cost measures were introduced and revised in 2010. Total costs mean operating costs as defined in MPMP, plus amortization and interest on long term debt, less revenue received from other municipalities for tangible capital assets.
- <sup>1</sup> The calculation of electronic library uses was updated in 2009 to include the number of people using the public library wireless connection. In 2011 three additional categories of reference transactions were added to the definition of library uses. This may affect the comparability of 2011 results with earlier years.
- Financial Information Return: 91 7406 35 (Operating costs measure) and 91 7406 45 (Total costs measure).

## TOWN OF FORT FRANCES

### Municipal Performance Measurement Program (MPMP) • 2013 RESULTS

#### 12.3 LIBRARY USES – EFFECTIVENESS

	2013	2012	2011	2010	2009
12.3 Library uses per person. <sup>1</sup>	29.45	35.54	46.29	46.28	43.05
<b>OBJECTIVE:</b> Increased use of library services.					
<b>NOTES &amp; KEY FACTORS FOR UNDERSTANDING RESULTS:</b> Prior to 2012 & 2013, the calculation was an estimation & generalization of current data available. The 2012 numbers more accurately reflect current uses.					
<b>REFERENCE:</b> <ul style="list-style-type: none"> <li><sup>1</sup> The calculation of electronic library uses was updated in 2009 to include the number of people using the public library wireless connection. In 2011 three additional categories of reference transactions were added to the definition of library uses. This may affect the comparability of 2011 results with earlier years.</li> <li>Financial Information Return: 92 7460 07.</li> </ul>					
<b>Line numbers for prior years:</b> <ul style="list-style-type: none"> <li>The FIR reference for the measure, library uses per person, did not change in 2009.</li> </ul>					

#### 12.4 ELECTRONIC LIBRARY USES – EFFECTIVENESS

	2013	2012	2011	2010	2009
12.4 Electronic library uses as a percentage of total library uses. <sup>1</sup>	18.5%	17.7%	21.7%	25.0%	21.8%
<b>OBJECTIVE:</b> Better information on library usage.					
<b>NOTES &amp; KEY FACTORS FOR UNDERSTANDING RESULTS:</b> Prior to 2012, the calculation was an estimation & generalization of current data available. The 2012 numbers more accurately reflect current uses.					
<b>REFERENCE:</b> <ul style="list-style-type: none"> <li><sup>1</sup> The calculation of electronic library uses was updated in 2009 to include the number of people using the public library wireless connection. In 2011 three additional categories of reference transactions were added to the definition of library uses. This may affect the comparability of 2011 results with earlier years.</li> <li>Financial Information Return: 92 7463 07.</li> </ul>					

#### 12.5 NON - ELECTRONIC LIBRARY USES – EFFECTIVENESS

	2013	2012	2011	2010	2009
12.5 Non-electronic library uses as a percentage of total library uses. <sup>1</sup>	81.5%	82.3%	78.3%	75.0%	78.2%
<b>OBJECTIVE:</b> Better information on library usage.					
<b>NOTES &amp; KEY FACTORS FOR UNDERSTANDING RESULTS:</b>					
<b>REFERENCE:</b> <ul style="list-style-type: none"> <li><sup>1</sup> The calculation of electronic library uses was updated in 2009 to include the number of people using the public library wireless connection. In 2011 three additional categories of reference transactions were added to the definition of library uses. This may affect the comparability of 2011 results with earlier years.</li> <li>Financial Information Return: 92 7462 07.</li> </ul>					

## TOWN OF FORT FRANCES

Municipal Performance Measurement Program (MPMP) • 2013 RESULTS

### Land Use Planning

**CONTACT PERSON FOR LAND USE PLANNING:** Travis Rob, CBO/Faye Flatt, Planner

#### 13.1 LOCATION OF NEW RESIDENTIAL DEVELOPMENT – EFFECTIVENESS

	2013	2012	2011	2010	2009
13.1 Percentage of new residential units located within settlement areas.	100%	100%	100%	100%	100%
<b>OBJECTIVE:</b> New residential development is occurring within settlement areas.					
<b>NOTES &amp; KEY FACTORS FOR UNDERSTANDING RESULTS:</b>					
<b>REFERENCE:</b> <ul style="list-style-type: none"> <li>Financial Information Return: 92 8170 07.</li> </ul>					

#### 13.2 PRESERVATION OF AGRICULTURAL LAND DURING REPORTING YEAR EFFECTIVENESS

	2013	2012	2011	2010	2009
13.2 Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year.	N/A	N/A	N/A	N/A	N/A
<b>OBJECTIVE:</b> Preservation of agricultural land.					
<b>NOTES &amp; KEY FACTORS FOR UNDERSTANDING RESULTS:</b>					
<b>REFERENCE:</b> <ul style="list-style-type: none"> <li>Financial Information Return: 92 8163 07.</li> </ul>					

#### 13.3 PRESERVATION OF AGRICULTURAL LAND RELATIVE TO 2000 EFFECTIVENESS

	2013	2012	2011	2010	2009
13.3 Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000.	0%	0%	0%	0%	0%
<b>OBJECTIVE:</b> Preservation of agricultural land.					
<b>NOTES &amp; KEY FACTORS FOR UNDERSTANDING RESULTS:</b>					
<b>REFERENCE:</b> <ul style="list-style-type: none"> <li>Financial Information Return: 92 8164 07.</li> </ul>					

## TOWN OF FORT FRANCES

### Municipal Performance Measurement Program (MPMP) • 2013 RESULTS

#### 13.4 CHANGE IN NUMBER OF AGRICULTURAL HECTARES DURING REPORTING YEAR EFFECTIVENESS

	2013	2012	2011	2010	2009
13.4 Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses during the reporting year.	0	0	0	0	0
<b>OBJECTIVE:</b> Preservation of agricultural land.					
<b>NOTES &amp; KEY FACTORS FOR UNDERSTANDING RESULTS:</b>					
<b>REFERENCE:</b> • Financial Information Return: 92 8165 07.					

#### 13.5 CHANGE IN NUMBER OF AGRICULTURAL HECTARES SINCE 2000 EFFECTIVENESS

	2013	2012	2011	2010	2009
13.5 Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses since January 1, 2000.	0	0	0	0	0
<b>OBJECTIVE:</b> Preservation of agricultural land.					
<b>NOTES &amp; KEY FACTORS FOR UNDERSTANDING RESULTS:</b>					
<b>REFERENCE:</b> • Financial Information Return: 92 8166 07.					



**ADMINISTRATION & FINANCE DIVISION  
TREASURY REPORT 2014/74**

**TO:** Mayor Avis & Members of Council  
**FROM:** Laurie Witherspoon, Treasurer  
**DATE:** August 5, 2014  
**SUBJECT:** A. Boivin Refund of Planning Fees Request

---

**BACKGROUND**

At the July 14, 2014 Council Meeting, the email received from Alan Boivin requesting consideration of planning fees refund was referred to Administration & Finance Executive Committee for recommendation.


Mr. Boivin originally made application for a Zoning Amendment from Seasonal Residential (SR) to Residential Type one (R1) for owned property (Pcl 22252, Pt Res 1B pts 1 & 2 Pan 48R-1246) and paid the corresponding fee of \$1,733.15. At the June 23, 2014 Council meeting, F. Flatt, Planner's Report #2014-09 was approved authorizing an amendment to Section 4.7.1 of the Zoning By-Law No. 3/14, adding Home Occupation as a permitted use instead of proceeding with a Zoning Amendment specifically for Mr. Boivin's seasonal residential property.

The Planning & Development Executive Committee recommended a refund of 50% of the fee paid by Mr. Boivin for the zoning amendment application (File 3-14-A), as per the attached report from F. Flatt, Municipal Planner.

**RECOMMENDATION**

The Administration & Finance Executive Committee recommend that Council approve a refund of planning fees to Mr. Boivin in the amount of \$1,133.15. The Town will retain \$600.00 to cover administrative expenses on the Zoning Amendment Application (File 3-14-A).

**Council Approval of this Report Will Agree** to the Administration & Finance Executive Committee recommendation to approve a refund of planning fees to Mr. Boivin in the amount of \$1,133.15. The Town will retain \$600.00 to cover Zoning Amendment Application (File 3-14-A) administrative expenses.



Kathy Lawson/Frances

14/07/2014 02:24 PM

To

cc

bcc

Subject Fw: Boivin - Request for Refund

Alan Boivin <[afandcaratboivin@hotmail.ca](mailto:afandcaratboivin@hotmail.ca)>

07/02/2014 08:17 PM

[Tofflattu@fort-frances.com](mailto:Tofflattu@fort-frances.com)

cc

Subject Letter to Mayor and Council.

To Mayor & Council.

First I would like to thank you for helping me achieve my business licence. It's a big deal for me and helps me move on to another challenge and closer to my retirement job. Even though there was some opposition you guys hung in there for me and I thank you.

Second I paid the town \$1733.15 to have my property rezoned and in the end it wasn't necessary. So I ask the question am I entitled to a refund?  
Thank you again for your help.

Alan Boivin

Rainy Lake Boat Taxi.

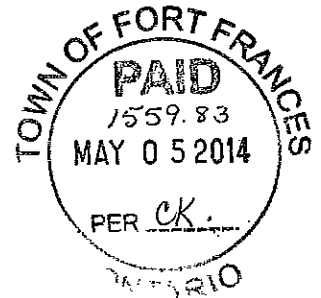
Sent from my iPad

REMARKS: ⑥ Balance of Fee  
for Zoning By-law  
ZBL 3/14 A. Amendment.

\$1559.83.

RECEIVED FROM:

Alan Boivin  
Site 210-11.  
RR #2  
FF



**SUNDRY RECEIPT**

TOWN OF FORT FRANCES  
FORT FRANCES, ONTARIO

41881

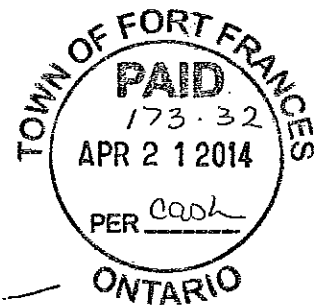
REMARKS:

Zoning Amendment.

173.32.

RECEIVED FROM:

PC File #3/14-A.  
Alan Boivin  
Site 210-11. RR #2.



9/20

**SUNDRY RECEIPT**

TOWN OF FORT FRANCES  
FORT FRANCES, ONTARIO

41702

\$1,559.83  
173.32  
\$1,733.15



# Memo

**To:** Administration & Finance Executive Committee

**From:** Planning & Development Executive Committee

**Date:** 5 August 2014

**Re:** **Boivin – Request for Refund Rezoning Application**

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This issue was referred to the Administration and Finance Executive Committee with input from the Planning and Development Executive Committee and was considered at its meeting held this morning.

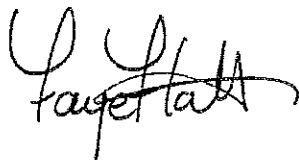
Mr. Boivin applied for a business license and was refused because his property was not zoned appropriately to allow the business. He submitted a zoning application to add a Home Occupation as a permitted use to his property (zoned Seasonal Residential) (SR). Council decided to add the use to ALL properties zoned SR. Mr. Boivin has requested a refund of the application fee (\$1733.15) because his application was not necessary.

Had staff been aware of this change prior to Zoning By-Law 3-14 approval in February, it could have been included. The fact is, however, that it only came on the radar as a result of the business license application in March so the only way to deal with it was by amendment.

The basic rule is that general public should not fund private development. In this instance, although staff has not expended a great deal of time on this application (approximately 3 hrs), there have been expenses, such as advertising for public meeting. The Planning and Development Executive Committee felt it appropriate that these costs be recovered and estimated that half of the application fee would be fair.

The Planning and Development Executive Committee recommends a refund of 50% of the fee paid by Mr. Boivin for the zoning amendment application (File 3-14-A).

Respectfully Submitted



N. Faye Flatt, AMCT, ACST, CPT  
Municipal Planner



**ADMINISTRATION & FINANCE DIVISION  
TREASURY REPORT 2014/73**

**TO:** Mayor Avis & Members of Council  
**FROM:** Laurie Witherspoon, Treasurer  
**DATE:** August 5, 2014  
**SUBJECT:** Royal Canadian Legion Branch #29 Donation/Waiving of Fees Request

---

### **BACKGROUND**

At the July 14, 2014 Council Meeting, the letter received from Noris Piccinato, President Royal Canadian Legion Branch #29 requesting Council to consider donating the use of the Townshend Theatre and waiving of the \$1.50/per person surcharge was referred to Administration & Finance Executive Committee for recommendation.

2014 marks the 100<sup>th</sup> anniversary of the beginning of World War I and the 75<sup>th</sup> anniversary of the beginning of World War II, the Royal Canadian Legion Branch #29 along with the Royal Canadian Legion Ladies Auxiliary Branch #29 and the Fort Frances Museum are planning events to honour individuals from our community and surrounding area for their courage and willingness to serve. On September 10, 2014, the Soldiers of Song touring group known as the The Dumbells will be performing at the Townshend Theatre.

The Royal Canadian Legion Branch #29 has requested that consideration be given for donation of the Townshend Theatre use, rental fee of \$270.33 plus HST, plus waive the \$1.50 per person surcharge for the Dumbells' performance scheduled event. In the past, rental fees have not been waived, however in some cases Council has authorized a donation to the entity to offset their rental fee(s) expense.

### **RECOMMENDATION**

The Administration & Finance Executive Committee recommends that Council approve a donation up to the maximum of \$950.00 to the Royal Canadian Legion Branch #29 for the September 10, 2014 Soldiers of Song touring group performance at the Townshend Theatre in conjunction with the 100<sup>th</sup> anniversary of the beginning of World War I and the 75<sup>th</sup> anniversary of the beginning of World War II events.

**Council Approval of this Report Will Agree** to the Administration & Finance Executive Committee recommendation to approve a donation up to the maximum of \$950.00 to the Royal Canadian Legion Branch #29 toward the September 10, 2014 Soldiers of Song touring group performance at the Townshend Theatre in conjunction with the 100<sup>th</sup> anniversary of the beginning of World War I and the 75<sup>th</sup> anniversary of the beginning of World War II events.



FORT FRANCES BRANCH 29, MANITOBA AND NORTHWESTERN  
ONTARIO COMMAND  
*The Royal Canadian Legion*  
Box 819, 250 Church Street  
Fort Frances, ON  
P9A 3N1

Office Phone 807-274-0129 Lounge Phone 807-274-5462 JUL - 3 2014  
Kitchen Phone 807-274-3772 Fax # 807-274-6740

Comrade Norris Piccinato  
PRESIDENT

Jennifer Soderholm  
OFFICE MANAGER

Mayor & Council  
Town of Fort Frances  
320 Portage Avenue  
Fort Frances, ON P9A 3P9

July 2, 2014

Honoured Mayor and Council:

As you may be aware, 2014 marks the 100 year anniversary of the beginning of World War 1 and the 75<sup>th</sup> anniversary of the beginning of World War 2. It is because of the sacrifice made and still being made by our brave Canadian Soldiers that each and every one of us is able to live in a country full of hope and possibilities.

In honour of such important events in our history, the Royal Canadian Legion Branch #29 along with the Royal Canadian Legion Ladies Auxiliary Branch #29 and the Fort Frances Museum & Cultural Centre will be spending the months of September through November not only promoting the act of Remembrance for these two events but honouring those individuals from our community and surrounding areas for their courage and willingness to serve and sacrifice for our freedom.

We have had the good fortune to be able to book the "Soldiers of Song" touring group known as "The Dumbells" to do a special performance for our community on September 10<sup>th</sup>, 2014. The Dumbells' origin can be traced back to World War 1 where lucky soldiers who could sing a song, preform a skit or pass as a "lady," were taken from the line and put onstage for the benefit of their soldier-audiences. The intent was to bolster morale and thereby help soldiers survive the war. It is well known that the Dumbells have inspired the likes of Wayne and Shuster and Monty Python. The group also managed a run in London's West End and became the first ever Canadian production to score a hit on Broadway. To accommodate the performers and to provide

a venue that will allow for the maximum amount of seating so that everyone wishing to attend has the opportunity we have booked the Townsend Theatre.

As times are difficult in our community with the recent closing of the local mill and the flooding we hope that this performance will once again bolster morale as well as help honour and remember those special men and women from our area who have or are serving. We are therefore asking you to consider donating the use of the Townsend Theatre for the evening and possibly waiving the \$1.50 charge for each person attending the performance.

Each and every one of us, do not have to look very far back in our own family tree to find someone special who was/is willing to lay their life on the line to uphold everything that we as Canadians value. It is very easy to take for granted our way of life and to down play the value of our history. As more and more of our veterans are passing away the importance of those events are forgotten, lost or only found in a history book rarely brought out.

We thank you in advance for your time and willingness to consider our request and we hope to see each and every one of you at the performance.

Sincerely,

A handwritten signature in dark ink, appearing to read 'Noris Piccinato', with a long, sweeping horizontal stroke extending to the right.

Noris Piccinato  
President  
Royal Canadian Legion Branch #29

NP/jls

Jason Kabel/Frances  
07/15/2014 03:37 PM

To Laurie Witherspoon/Frances@Frances  
cc  
bcc  
Subject Re: Royal Canadian Legion - The Dumbells performance  
Sept 10/14 at Townshend Theatre

Hi Laurie,

The Royal Canadian Legion would pay the Theatre rental charge of \$270.33+tax plus the \$1.50 per seat surcharge would be applicable as they are charging admission for the event, nominal or otherwise. If you need anything further please feel free to drop me a line.

*430 max. seating at the Theatre.*

Kind regards,  
Jason

Laurie Witherspoon/Frances



Laurie Witherspoon/Frances  
07/15/2014 02:56 PM

To Jason Kabel/Frances@Frances  
cc  
Subject Royal Canadian Legion - The Dumbells performance Sept  
10/14 at Townshend Theatre

Hi Jason,

At the July 14, 2014 Council Meeting, The Royal Canadian Legion requested that the town donate the use of the Townshend Theatre and waive the \$1.50 per person surcharge.

Could you provide me with the rental fee amount associated with that Theatre booking and also advise if the \$1.50/person surcharge would be applicable. The Fort Frances Legion plan to charge a nominal fee (to cover the cost of bringing the Soldiers of Sing touring group in).

Thanks.

Laurie A. Witherspoon, CMO  
Treasurer, Town of Fort Frances  
320 Portage Ave., Fort Frances, ON P9A 3P9  
Telephone: (807) 274-5323 Ext. 248  
Fax: (807) 274-8479



**ADMINISTRATION & FINANCE DIVISION  
TREASURY REPORT 2014/78**

**TO:** Mayor Avis & Members of Council  
**FROM:** Laurie Witherspoon, Treasurer  
**DATE:** August 5, 2014  
**SUBJECT:** Sister Kennedy Centre - Ontario District 1-A Senior Games Donation Request

---

**BACKGROUND**

At the June 27, 2014 Council Meeting, the letter received from N. Wihnan, Manager Sister Kennedy Centre requesting a donation toward the Ontario District 1-A Senior Games was referred to Administration & Finance Executive Committee for recommendation.

The Ontario District 1-A Senior Games were held in Fort Frances on June 24, 25 & 26, 2014. Mr. Wihnan has estimated 115 participants for this event. The Memberships and Grants Policy Number 1.16 provides for tournaments and events being held in Fort Frances a grant of \$.50 per participant per day up to a maximum of \$200.00 may be paid upon approval of Council (in accordance with the Policy consideration of a grant in the amount of \$172.50 would be appropriate).

**RECOMMENDATION**

The Administration & Finance Executive Committee recommend that Council approve a donation in the amount of \$172.50 to the Sister Kennedy Centre toward the Ontario District 1-A Senior Games held in Fort Frances from June 24 – 26, 2014

**Council Approval of this Report Will Agree** to the Administration & Finance Executive Committee recommendation to approve a donation in the amount of \$172.50 to the Sister Kennedy Centre toward the Ontario District 1-A Senior Games held in Fort Frances from June 24 – 26, 2014.

Mayor Roy Avis ,  
 Members of Ft. Frances ,  
 Municipal Council ,  
 Ft Frances , Ontario .

JUN 25 2014

Re : Request for a Donation .  
 June 22 , 2014 .

Dear members of Council ,

The Seniors of Fort  
 Frances - & - the Rainy River District - inclusive of  
 the - Handicapped members - of the Sister Kennedy  
 Centre , are hosting - The Ontario District 1-A  
 Senior Games – June 24 , 25 , 26 – 2014 – in Fort  
 Frances , Ontario .

There will be three fun  
 filled days of activities with approximately 115  
 participants with a banquet being held the evening  
 of Wednesday , June 25 .. A donation from the  
 Town would be greatly appreciated .

COUNCIL

Yours Truly ,



Nick Wihnan – Manager – SKC

JUN 27 2014

Referred to AFEC  
 ACTION \_\_\_\_\_

<i><b>The Town of Fort Frances</b></i>	<b>SECTION</b>
<b>MEMBERSHIPS AND GRANTS</b>	ADMINISTRATION AND FINANCE
<b><u>POLICY</u></b>	<b>REVISED</b> March 1995, July 2002, October 2004
Resolution No. Consent (10/04)	Supercedes Resolution No.
Policy Number 1.16	<b>PAGE 1 of 3</b>

## 1. POLICY STATEMENT

The Town of Fort Frances regularly maintains a number of memberships in a variety of organizations; provides grants to a number of agencies on a recurring basis and provides assistance to groups and individuals on a one-time basis. The purpose of this policy is to provide consistency through the application of guidelines governing how memberships and requests for funding are received, evaluated and processed.

## 2. EFFECTIVE DATE

This policy comes into effect on October 12, 2004 and cancels and supercedes all previous investment policies.

## 3. MEMBERSHIPS

The Town of Fort Frances pays for memberships in two broad categories: corporate and individual. All memberships which are to be paid by the Town in either of these categories are to be detailed in the annual budget submission and will be subject to the normal budget approval process. Any memberships not approved as part of the budget will require the approval of Town Council by resolution.

All requests for memberships are to be analyzed to determine if they are indeed bona fide memberships or requests for on-going operational assistance in which case they will be deemed to be grants (eg: Sunset Country, N.W. Ontario Recycling Association) and be reviewed accordingly.

All memberships must show a benefit to the Town such as provision of information, lobbying efforts, cost savings through access to discounts, or access to training.

Membership fees for individuals will be paid in the situation where:

- Membership is a requirement of the position as defined in the position description
- Membership is the result of a course of studies directly related to the performance of duties
- There is no corporate membership category and the only alternative is an individual membership
- The cost of a corporate membership exceeds the cost of an individual membership to such an extent as to negate any potential additional value that might be attached to a corporate membership.



#### 4. GRANTS AND DONATIONS

Grant and funding requests received by the Town fall into two broad categories; annually recurring and one time.

In evaluating any request for grants and donations at any level the following criteria will be applied:

- Is there a demonstrable or potential social, economic or other benefit to the Town of Fort Frances, its citizens and taxpayers,
- Is it in keeping with any stated goals and objectives that have been set or endorsed by Town Council,
- Is the request in any significant degree a duplication of the efforts or services provided by another organization whether funded by the Town or not,
- Does the organization submitting the request have a track record of providing value to the community for funding received.

The following will apply to any funding requests that are annually recurring or are deemed to be likely annually recurring:

The Administration and Finance executive committee will recommend to Town Council a list of grants and donations, with individual values not to exceed \$2,000, as part of the normal budget process. Upon budget approval by Town Council these grants and donations will be processed for payment upon request without further referral to Council.

Any funding request in excess of \$2,000 will be referred to the appropriate Executive Committee who may then recommend to Town Council that the request be either denied or be referred to the budget process under the following conditions:

- In order to be part of the overall budget cycle of the Town, funding requests must be filed with the Town not later than 30 days after the Public Budget Meeting in the year preceding the year for which the grant is requested.
- An acceptable financial statement for the year immediately preceding the year in which the request is made, a current year's budget and a projected budget for the year for which the grant is requested is to be filed with the town with the grant request,

If approved in the budget process then payment may be processed upon request accompanied by an acceptable financial statement for the year preceding the year for which the grant is payable without further referral to Town Council.

Any funding request in excess of \$5,000 will be referred to the appropriate Executive Committee who may then recommend to Town Council that the request be either denied or be referred to the budget process under the following conditions:

- In order to be part of the overall budget cycle of the Town, funding requests must be filed with the Town not later than 30 days after the Public Budget Meeting in the year preceding the year for which the grant is requested.
- An acceptable financial statement for the year immediately preceding the year in which the request is made, a current year's budget and a projected budget for the year for which the grant is requested is to be filed with the town with the grant request,

If approved in the budget process then payment will be subject to final Council approval upon delivery of a request for payment accompanied by an audited financial statement for the year preceding the year for which the grant is payable.

The following will apply to one-time requests for funding to organizations and individuals:

- The Administration and Finance executive committee will recommend to Town Council an annual budget for one-time requests.

With regards to tournaments and similar events being held in Fort Frances a grant of \$.50 per participant per day up to a maximum of \$200 may be paid upon approval by Town Council for the purpose of prizes, ice time, rentals, etc. In the case of tournaments and similar events where winners will proceed to competitions at a Provincial, National or International level the maximum grant will be \$1.00 per participant per day to a maximum of \$400.

With regards to the sponsorship of an individual participating in a program or event which has a criteria for participation of community sponsorship, a maximum grant of \$200 may be paid upon approval by Town Council.

Any request for a grant or donation not covered by any of the above must be submitted in writing and will be subject to Town Council referral and approval.

Funding and donation requests received after the events have occurred will be denied.



**ADMINISTRATION & FINANCE DIVISION  
TREASURY REPORT 2014/80**

**TO:** Mayor Avis & Members of Council  
**FROM:** Laurie Witherspoon, Treasurer  
**DATE:** August 5, 2014  
**SUBJECT:** Municipality of Wawa - Power Dam Special Payment Program – Ontario Budget

---

## **BACKGROUND**

At the June 27, 2014 Council Meeting, the correspondence received from the Municipality of Wawa regarding the Power Dam Special Payment Program reduction proposed in the 2014 Ontario Budget was referred to Administration & Finance Executive Committee for recommendation.

Attached to this report is the information received from the Municipality of Wawa for your review.

The Province of Ontario provides an annual payment for the hydro-electric generating station (the power dam special payment program). As indicated in the January 25, 2013 letter, we were advised that for the 2013 and 2014 taxation years, the payment would remain at the 2012 level, being \$350,807.05. The 2014 Ontario Budget states that as a result of the Province's review, and in the context of the government's commitment to manage spending, the Power Dam Special Payment Program will be phased down to \$14.3 Million by 2014 from the \$18.7 Million level in 2014.

As a result of the Power Dam Special Payment Program phase down, the Town will lose \$82,544.90 on an annual basis by 2017. Over the past years, 2002 to 2014, the special payments have not kept pace with assessment values and corresponding municipal tax rates resulting in a lost revenue of \$922,687.42 (see Power Dam Special Payment Program spread).

## **RECOMMENDATION**

The Administration & Finance Executive Committee recommend that Council support the Municipality of Wawa's resolution regarding the reduction of payments under the Power Dam Special Payment Program, approve and submit a Resolution to the Government of the Province of Ontario to reverse the decision to decrease funding to the Power Dam Special Payment Program as per attached draft resolution and request access to general records under the Freedom of Information and Protection Act Municipal Freedom of Information and Protection of Privacy Act, specifically for copies of all returns and remittance advise forms submitted by Abitibi-Consolidated Inc./ACH Fort Frances Inc. & H2O Power Limited Partnership/H2O Power Fort Frances Inc. c/o H2O Power Limited Partnership with respect to obligations under Section 92.1 of the Electricity Act, 1998 concerning the calculations of the Gross Revenue Charge (GRC) pertaining to the Water Power Generating Station located in the Town of Fort Frances.

**Council Approval of this Report Will Agree** to the Administration & Finance Executive Committee recommendation to support the Municipality of Wawa's resolution regarding the reduction of payments under the Power Dam Special Payment Program, approve and submit a Resolution to the Government of the Province of Ontario to reverse the decision to decrease funding to the Power Dam Special Payment Program as per attached draft resolution and request access to general records under the Freedom of Information and Protection Act Municipal Freedom of Information and Protection of Privacy Act, specifically for copies of all returns and remittance advise forms submitted by Abitibi-Consolidated Inc./ACH Fort Frances Inc. & H2O Power Limited Partnership/H2O Power Fort Frances Inc. c/o H2O Power Limited Partnership with respect to obligations under Section 92.1 of the Electricity Act, 1998 concerning the calculations of the Gross Revenue Charge (GRC) pertaining to the Water Power Generating Station located in the Town of Fort Frances.

The Corporation of the *Town of Fort Frances*

REGULAR COUNCIL MEETING

RESOLUTION

Date of Meeting

Resolution #	Meeting Order:
Moved by:	Seconded by:

**WHEREAS** in December 2000, the Province of Ontario passed the Continued Protection for Property Taxpayers Act, (Bill 140);

**WHEREAS** the Continued Protection for Property Taxpayers Act, among other matters, exempted certain hydro-electric stations and poles & wires from municipal taxation as of January 1, 2001;

**WHEREAS** the Continued Protection for Property Taxpayers Act removed the right and authority of affected municipalities across the Province to levy property tax notices to hydro-electric stations, poles & wires, representing significant taxable property assessment;

**WHEREAS** the Province of Ontario replaced the above noted rights and authority to tax hydro-electric stations, poles & wires with a compensatory payment, known as the Power Dam Special Payment Program, equivalent to the taxes levied on the subject structures in 2000;

**WHEREAS** the amount of payments under the Power Dam Special Payment Program were adjusted for the Consumer Price Index in some but not all years, an adjustment which did not keep pace with either changes in municipal taxation rates or costs;

**WHEREAS** the above noted changes resulted in an unfair shift in taxation to the remaining property assessment base, more specifically to residents and businesses alike;

MAYOR	CLERK

**The Corporation of the**

**REGULAR COUNCIL MEETING**

**RESOLUTION**

**WHEREAS** upon exempting from municipal property taxation, hydro-electric stations, poles & wires that had been subject such taxation, the Province of Ontario amended the Electricity Act, 1998 requiring the owners of the subject structures to then pay to the Province of Ontario a Gross Revenue Charge (GRC) of three components:

- A property tax component payable to the Minister of Finance
- A property tax component payable to the Ontario Electricity Financial Corporation
- A water rental component payable to the Minister of Finance

**WHEREAS** in July 2014, the Province of Ontario introduced Bill 14, Building Opportunity and Securing Our Future Act (Budget Measures) which phases down or decreases the Power Dam Special Payment Program for hydro-electric stations, poles & wires by 23,53% by 2017, starting in 2015

**WHEREAS** the reduction in the Power Dam Special Payment Program will result in a reduction of annual revenues for affected municipalities by 2017;

**WHEREAS** District Social Services Administration Boards (DSSAB's) that use the proceeds of the Power Dam Special Payment Program as part of their funding formula will also be directly affected, thereby affecting municipalities who do not participate in the Power Dam Special Payment Program;

**WHEREAS** many municipalities are already struggling as a result of accelerated cuts to the Ontario Municipal Partnership Fund (OMPF), the unknown aspects of a new OPP Billing Model, the elimination of the Connecting Link Program and other cuts;

**WHEREAS** as a result of reductions in the Power Dam Special Payment Program, affected municipalities may not be able to meet their fiduciary obligations;

**WHEREAS** the reduction in the Power Dam Special Payment Program is punitive in nature;

**WHEREAS** the Power Dam Special Payment Program is very small when compared to the multi-billion dollar annual budget of the Province of Ontario yet the impact of the decreased funding is devastating for affected municipalities;

**WHEREAS** affected municipalities will have to increase property tax rates to the remaining property assessment base (assessment in some cases which is decreasing)

MAYOR	CLERK

The Corporation of the *Town of Fort Frances*

REGULAR COUNCIL MEETING

RESOLUTION

to compensate for the loss of revenue or be forced to significantly compromise municipal services;

**THEREFORE BE IT RESOLVED** that the *Town of Fort Frances* request that the Government of the Province of Ontario reverse the decision to decrease funding to the Power Dam Special Payment Program;

**FURTHER** that the Province of Ontario also be requested to annually increase the amount of funding by the amount of any change in the Consumer Price Index (CPI) to compensate for the increase in municipal costs;

**FURTHER** that a copy of the Resolution be sent to the Premier of the Province of Ontario, the Minister of Finance, the Minister of Municipal Affairs, the Minister of Northern Development and Mines, the Minister of Natural Resources, local MPP, the local DSSAB, FONOM, NOMA and AMO.

RESOLUTION RESULT		RECORDED VOTE	
		MAYOR AND COUNCIL	YES
<input type="checkbox"/>	CARRIED		NO
<input type="checkbox"/>	DEFEATED		
<input type="checkbox"/>	TABLED		
<input type="checkbox"/>	RECORDED VOTE (SEE RIGHT)		
<input type="checkbox"/>	PECUNIARY INTEREST DECLARED		
<input type="checkbox"/>	WITHDRAWN		

MAYOR	CLERK

## Access or Correction Request

*Freedom of Information and Protection of Privacy Act*

*Municipal Freedom of Information and Protection of Privacy Act*

Please see instructions on page 2 before filling out this form

### A. Type of Request

- ☐ Access to general records (non-personal information)
- ☐ Access to own personal information
- ☐ Access to other's personal information by authorized party
- ☐ Correction of own personal information

Name of institution request made to

### B. Requester's Information

Last name		First name		Middle initial
Unit/Apt. no.	Street no.	Street name		PO box
City/Town		Province		Postal code
Home phone no. (include area code)		Business/Mobile phone no. (include area code & extension)		

### C. Description of Records or Correction Requested

Time period of the records		Method of access	
From (yyyy/mm/dd)	To (yyyy/mm/dd)	<input type="checkbox"/> Receive copy	<input type="checkbox"/> Examine original (on site only)

### D. Payment and Signature

\$5 application fee		Signature	Date (yyyy/mm/dd)
<input type="checkbox"/> Cheque	<input type="checkbox"/> Cash (in person only)		

Personal information contained on this form is collected under the *Freedom of Information and Protection of Privacy Act* or *Municipal Freedom of Information and Protection of Privacy Act* and will be used to answer your request.

Questions about this collection should be directed to the Freedom of Information and Privacy Coordinator at the institution where you make the request.

### E. Institution Use Only

Date received (yyyy/mm/dd)	Request no.	Comments



# Instructions for Completing Access or Correction Request

AGENDA ITEM #6.7

## Informal Access to Records

Many records of public institutions are available to you without making a request under the *Freedom of Information and Protection of Privacy Act* or the *Municipal Freedom of Information and Protection of Privacy Act*. Contact the Freedom of Information and Privacy (FOIP) Coordinator at the institution that holds the records to determine whether you need to make a formal request.

### A. Type of Request

Check the box that indicates what you are requesting. (Records that do not contain personal information are general records.)

The FOIP Coordinator is required to verify your identity before giving you access to your own personal information.

If you are requesting another person's personal information records, you must provide proof that you have the authority to act for them (e.g., power of attorney, guardian or trusteeship order).

### B. Requester's Information

Please ensure you have entered your name, address and telephone numbers accurately.

### C. Description of Records or Correction Requested

Provide as much detail as possible about the requested general records, own personal information, other's personal information or correction of own personal information. Use a separate sheet of paper if you need more space and attach it to this form.

If you are requesting personal information records, provide the name that should appear on them.

Specify the time period for the records as precisely as possible, e.g., from 2008/07/21 to 2009/11/30.

If you are requesting a correction of your own personal information records, describe the correction you want and provide any supporting documents. If possible, provide copies of the information to be corrected and the information you wish to have it replaced with.

Check a box to indicate whether you want to examine original documents (which may only be done on site) or receive copies.

### D. Payment and Signature

A \$5 application fee is required. Cash payments must be made in person.

Make cheques payable to the appropriate payee of the institution that holds the records. The payee for Government of Ontario ministries is the Minister of Finance.

Sign and date the form and mail it or submit it in person to the institution that holds the records.



Chris Wray  
<cwrap@wawa.cc>  
07/07/2014 06:54 PM

To "Allison Holtzhauer (aholtzhauer@greatermadawaska.com)"  
<aholtzhauer@greatermadawaska.com>, "Andrew Goldie  
(agoldie@centrewellington.ca)"  
<agoldie@centrewellington.ca>  
cc "mmantha-co@ndp.on.ca" <mmantha-co@ndp.on.ca>,  
"lynn.buckham@ontario.ca" <lynn.buckham@ontario.ca>,  
"King, David (MAH)" <David.King@ontario.ca>, "Kathy  
bcc  
Subject Power Dam Special Payment Program - Ontario Budget

Dear Colleagues:

There are some communities across the Province of Ontario that are looking forward to the adoption of the current Provincial Budget; many more are not. Many communities are struggling with aspects of the current budget such as the accelerated cuts to the OMPF program, the unknown aspects of a new OPP billing model and questions about funding for aging infrastructure. If you are receiving this email it is because your community is also subject to a cut in the Power Dam Special Payment Program.

The proposed clawback of this program should be alarming for many communities. Implemented in 2001, the program was put in place to replace the taxation revenues associated with hydro-electrical plants, poles and wires when these properties were deemed exempt. In the case of the Municipality of Wawa, this meant that 47% of our property assessment base was declared exempt – can you imagine a change of this magnitude happening to your community?

We have attached a brief excerpt from the Provincial Budget document, yet somehow this does not do justice to the ramifications of the proposal. The following are few additional thoughts:

1. The program is very small (\$18.7 million in 2014) when compared the multi-billion annual budget yet the impact of the clawback is large for many of the communities.
2. Payments range from \$158 (0.002% own purpose taxation) to \$2,350,908 (66.512% own purpose taxation). These payments are significant contributions to the revenue base of many participating communities.
3. The program represents property that was previously taxable assessment. The right to tax the subject properties was removed in 2001.
4. The previous property taxation model was replaced with a gross receipts model wherein payments are now submitted to the Province of Ontario. The Province of Ontario has refused to release the amounts of these payments.
5. Since 2001, the payments have not kept pace with either inflation or the property taxation rates in any community. This has resulted in an unfair shift to the remaining assessment base.
6. Payments to MPAC still reflect a calculation that uses the now exempt assessment. Communities therefore pay MPAC for the assessment of property that is no longer assessed.

7. ARB cases that may have existed prior to 2001 would require taxation refunds from their remaining property assessment.
8. The only way for participating communities to recapture the subject revenue would be through a taxation increase to the remaining assessment. Alternatively, services could also be cut to compensate for the loss in revenue.
9. The clawback of this program affects 110 communities across the Province, many in a very significant way.
10. There is nothing that is fair or manageable about the reduction in this program.

Should the Province proceed ahead with this clawback, Wawa will be unable to meet financial obligations. Many services will need to be eliminated or reduced or a property taxation levy increase of 12.6% will need to be implemented. Either way, it is our ratepayers that lose.

Given the above, Wawa is prepared to host or co-host, in a central location, a joint meeting of interested and concerned communities to discuss how to best approach this matter before it is too late. To that end, we would appreciate hearing from you by way of return email (to this email address). If you require more information or wish to discuss this matter, you can call the following:

Linda Nowicki Mayor	Chris Wray CAO / Clerk-Treasurer
Phone – 705-852-0440	Phone – 705-856-2244 (ext. 223)
Email – <a href="mailto:lnowicki@wawa.cc">lnowicki@wawa.cc</a>	Email – <a href="mailto:cwray@wawa.cc">cwray@wawa.cc</a>

We look forward to hearing from you as soon as practicable.

Best Regards,

Linda Nowicki  
Mayor

Chris Wray  
CAO / Clerk-Treasurer



Power Dam Payments.pdf



Premier Wynne.pdf



Minister Sousa.pdf

### Power Dam Special Payment Program

The Province provides a special annual payment to municipalities hosting hydro-electric generating stations (power dams). Through this program, the Province has been providing municipalities with funding that reflects the amount of property tax revenue that each municipality received from these stations prior to 2001, when the stations became exempt from property taxation.

In 2013, the Province advised municipalities that this program would be reviewed as part of a broader examination to ensure government programs meet their policy objectives, while taking into account the government's ongoing effort to make responsible spending choices. Pending the outcome of the review, the Province committed to maintain a stable level of funding to municipalities under this program for the 2013 and 2014 taxation years.

As a result of the Province's review, and in the context of the government's commitment to continue to manage spending, the program will be phasing down to \$14.3 million by 2017.

**TABLE 1.10 Power Dam Special Payment Program Annual Funding  
(\$ Millions)**

	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>
<b>Annual Payments to Municipalities</b>	18.7	18.1	16.8	14.3

The Province will work with municipalities on ways to implement the phase-down in a manner that is fair and manageable.



The Office of the Premier of the Province of Ontario  
Legislative Building  
Room 281  
Queen's Park  
Toronto, ON M7A 1A1

Attention: The Honourable Kathleen Wynne - Premier

July 3, 2014

Dear Premier Wynne:

Re: Update – Municipality of Wawa

I am so pleased that you are enjoying your Flood Mud mug. I ask that you pour yourself a mug of your favourite beverage while you consider the new dilemma faced by Mr. Sanders and his fellow Wawaitees.

In 2001, the Municipality of Wawa lost the right to tax almost 50% of its assessment base when the Province of Ontario exempted power dams from property taxation. No other municipality in the Province has ever been stripped of such a large amount of property assessment through Provincial legislation. This was replaced with a program of compensatory payments. The budget that your government is now proposing to introduce proposes to reduce these compensatory payments by as much as 23%, financially crippling our community. This is all notwithstanding a decades old Assessment Review Board case concerning the power dams that could result in Wawa having to return in the area of \$7.5 million in past taxation.

In the past fifteen years, Wawa has had to deal with the loss of major employers including Algoma Ore and Weyerhaeuser while having to absorb the collapse of the forestry, mining and tourism industries. The loss of, employment, the ability to tax power dams and far too many public sector jobs to mention have left us questioning the sustainability of the community.



P.O. BOX 500, 40 BROADWAY AVENUE, WAWA, ONTARIO, P0S 1K0  
Telephone: (705) 856-2244, Fax: (705) 856-2120, Website: [www.wawa.cc](http://www.wawa.cc)



The present Provincial Budget document proposes to "clawback" approximately \$889,000 over the next four years and then approximately \$548,000 for every year thereafter; all on an annual payment of \$2,350,908 (received in 2013). In order to compensate for this loss, we will need to increase our municipal property tax levy by 12.6%, notwithstanding planned decreases in OMPF payments and a declining assessment base. Our community cannot afford this devastating blow; Mr. Sanders can't afford this.

Unfortunately the bad news does not stop there. Despite the assistance provided by the Province of Ontario through the ODRAP Program, and due to the cost of replacing two of the flood ravaged bridges, we still find ourselves over \$800,000 short in repairing the flood damage. The remainder of our infrastructure is also in desperate need of attention with our most pressing need being the re-build of our sewage system at \$1.3 million. How can we possibly manage any of this given the proposed cuts to the compensatory power dam payments?

A reduction in revenues of this size at any time will not allow us to meet our obligations, including those obligations to others. Our former Mayor, Howard Whent made the following point in a recent letter to the editors of local media outlets:

---

*"This would not only impact Wawa, it would affect all 20 municipalities served by the Algoma District Services Administration Board (ambulance, child care, social housing, Ontario Works). This year (2014) Wawa will contribute \$870,879 of the \$2,326,051 power dam compensation to the operation of this Board. (Wawa will contribute an additional \$626,955 from the actual tax base). If Wawa gets less as power dam compensation, the contribution to this Board will be reduced and that means that all the municipalities would have to then pay for the difference. (I won't go through the calculations but the amount would be in the hundreds of thousands.)"*

The Province of Ontario went to great lengths to develop and legislatively adopt the Growth Plan for Northern Ontario (2011). How is asking small northern communities to give so much more than they can afford in keeping with this plan? I quote again from former Mayor Whent's letter:

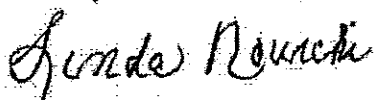
*"This means then that in reality the "power dam payment" at the proposed \$1,767,636 would actually mean about a million dollar loss in "purchasing power" (i.e. to pay for the same services as the \$2 million brought in 2000). I know that the Municipality cannot possibly reduce costs or increase taxes to cover this magnitude of a financial hit."*

Further, Premier Wynne stated immediately after her election that the people of Ontario have chosen to look to the future with "*optimism*" and that your government will provide "*opportunities for their communities*". Wawa is facing the opposite.

The people of Ontario helped us through our natural disaster. Your budget will create a financial disaster. Our community is being asked to cut far more than any other. This is not fair and I am sure the taxpayers of Ontario would agree.

Mr. Sanders wants to stay here and make more Flood Mud pottery and the people of Wawa want to remain in their homes. Please leave the dam payments as they are and revisit the policy of CPI adjustments applied in past years.

**Best Regards,**



**Linda Nowicki**  
Mayor

Cc: The Hon. Michael Gravelle – Minister of Northern Development & Mines  
 The Hon. Charles Sousa – Minister of Finance  
 The Hon. Ted McMeekin – Minister of Municipal Affairs & Housing  
 The Hon. Jeff Leal – Minister of Agriculture & Rural Affairs  
 The Hon. Bob Chiarelli – Minister of Energy  
 The Hon. Madeleine Meilleur – Attorney General & Minister of Francophone Affairs  
 Michael Mantha – MPP, Algoma-Manitoulin  
 Lynn Buckham – MMAH, Sudbury  
 David King – MMAH, Sudbury  
 Kathy Horgan – MMAH, Sudbury  
 Paul Prosperi – MMAH, Sudbury  
 Allan Doheny – ADM, Ministry of Finance  
 AMO  
 FONOM  
 NOMA  
 ADSAB  
 Municipalities receiving power dam compensatory payments



The Ministry of Finance  
Frost Bldg South  
7th Floor  
7 Queen's Park Cres  
Toronto, ON M7A 1Y7

Attention: The Honourable Charles Sousa - Minister

July 3, 2014

Dear Minister Sousa:

Re: Update – Municipality of Wawa

On behalf of the Municipality of Wawa, congratulations of your recent re-election and appointment as Minister of Finance.

You may recall that during Wawa's disastrous rainfall and flooding in October 2012, our local potter, Jim Sanders, lost everything when the waters rose and his home and shop ended up in a deep gorge that was, prior to the flood, his driveway. With the assistance of the ODRAP fund, Mr. Sanders was able to relocate to a new home and re-establish his business.

Somehow, in the confusion of the above noted events, Mr. Sanders was able to return to his destroyed home, gather some of the mud and clay that now filled his living room and create a line of pottery he calls "Flood Mud". To that end, we are enclosing for you, a Flood Mud Mug designed by Mr. Sanders. I ask that you pour yourself a mug of your favourite beverage and consider the new dilemma faced by Mr. Sanders and his fellow Wawaites.

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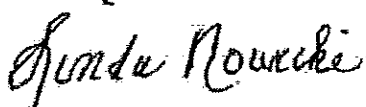
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Linda Nowicki  
Mayor

cc: The Hon. Michael Gravelle – Minister of Northern Development & Mines  
The Hon. Ted McMeekin – Minister of Municipal Affairs & Housing  
The Hon. Jeff Leal – Minister of Agriculture & Rural Affairs  
The Hon. Bob Chiarelli – Minister of Energy  
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Kathy Horgan – MMAH, Sudbury  
Paul Prosperi – MMAH, Sudbury  
Allan Doheny – ADM, Ministry of Finance  
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Municipalities receiving power dam compensatory payments



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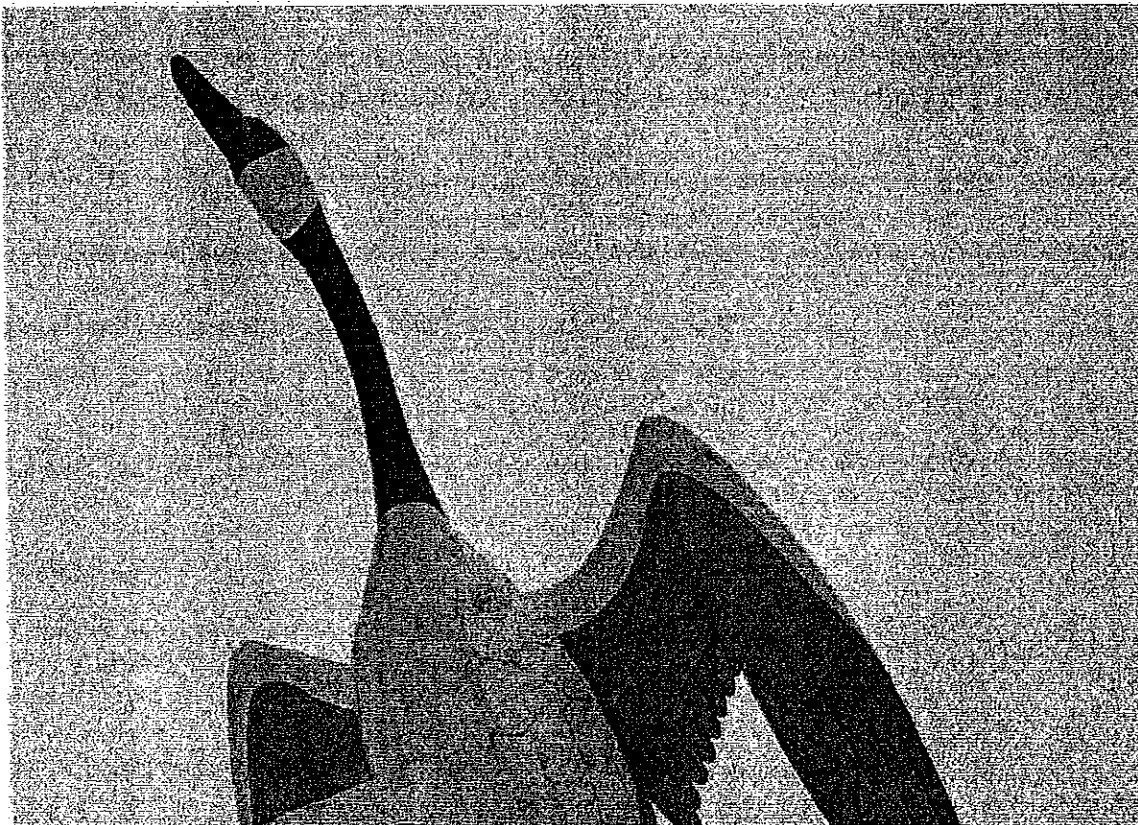
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## NEWS LOCAL

# Proposal in provincial budget to cut payments to replace revenue municipality had collected from taxing power dams



By Jeffrey Ougler, Sault Star  
Tuesday, July 8, 2014 7:00:48 EDT PM



**WAWA** - Clawbacks proposed in the latest provincial budget to compulsory municipal payments could "cripple" Wawa's coffers, charges the community's mayor.

Linda Nowicki said Tuesday the grant, presented in the early 2000s to replace revenue the municipality had collected from taxing power dams, could be sliced by 23%.

"We can't afford it," Nowicki told The Sault Star Tuesday afternoon. "We just can't afford it."

A letter outlining Wawa's concerns was slated to be delivered to Finance Minister Charles Sousa, along with a host of other Ontario cabinet ministers and officials, later in the day by Algoma-Maritoulin MPP Michael Mantha.

The issue stems back to 2001, when the province stripped Wawa, more than 200 kilometres north of Sault Ste. Marie, of the power to tax power dams in its municipality. The resulting legislative change crippled the town by removing 48% of its assessment base from property taxation. Instead, the province offered an annual grant fixed at the amount of property taxes collected in 2000 from power dams.

"It's one thing not to subsidize us, it's another to take the money out of our pockets," Nowicki said.

"When you look at what we send to the province in stumpage fees, when you look at what the province gets for the water going over the power dams and, in turn, they took away the actual taxation of the power dams from us, are you being fair to Northern Ontario?"

"And if you think we all should move to a city, who is going to cut the trees for your hardwood floors and your toilet paper? You're going to miss us if we're not living up here."

The budget proposes a clawback of some \$899,000 over the next four years, then approximately \$648,000 for every year thereafter, all on an annual payment of about \$2.4 million, the amount received in 2013.

Nowicki said in order to compensate for this loss, the municipality must hike its municipal property tax levy by 12.6%, notwithstanding planned dips to Ontario Municipal Partnership Fund payments and a declining assessment base.

"Wawa cannot afford to raise taxes enough nor cut enough to cover the 12% loss that this would result in," said Nowicki, echoing recent comments from former mayor Howard Whent.

"We would have to increase taxes 12%, plus cuts."

And it's not like payments to Wawa have always been on time.

In 2012, the community feared it would have to take out a bank loan to compensate for the shortfall, about 29% of its main revenues, while waiting for the province to pony up.

Prior to the 2001 changes, the owner of the power dams, Great Lakes Power (now Brookfield Renewable Energy), "always" paid its property tax bills on time, Wawa officials said in 2012. They said although a number of other Ontario municipalities were affected by the 2001 decision — including Sault Ste. Marie — none was hit as hard as Wawa, as most other such areas contain small dams, and the Sault has just one.

"We're certainly getting the short end of the stick there, like many communities, in that the uploads aren't equivalent to the downloads," Nowicki said. "They downloaded all of these programs to us and they said, 'OK, we're going to decrease the OMPF funds, but it means that your obligations to those are not equal.' They're taking our money away faster than the downloads are going back up."

Coupled with this most recent headache, the municipality contends that despite provincial assistance to help mend the aftermath of major flooding in October 2012 that washed away cars, homes and huge chunks of the Trans-Canada Highway, Wawa is more than \$800,000 short in repairing damages, mostly due to the cost of replacing two bridges. The remainder of Wawa's infrastructure is also in "desperate need of attention" with its "most pressing need" being a \$1.3-million sewage system revamp.

"How can we possibly manage any of this given the proposed cuts to the compensatory power dam payments?" Nowicki said.

Over the past 15 years, Wawa has shouldered the loss of major employers, including Algoma Ore and Weyerhaeuser, while having to absorb the collapse of the forestry, mining and tourism industries. The loss of employment, the ability to tax power dams and "far too many" public-sector jobs "to mention," has left officials "questioning the sustainability" of the community, Nowicki said.

The mayor anticipates a mine start-up over the next couple of years and there's "bound to be" an aggregate operation "if we can just hold on."

"But when the province keeps taking away from us, how are we supposed to survive?" Nowicki said.

Diversification, especially tapping into the area's natural gifts, is attractive, but not necessarily feasible at the moment, she added.

"Ecotourists don't spend as much as (traditional) tourists used to, buying supplies and doing everything," Nowicki said, and following Elliot Lake's example of rebranding itself a prime retirement community is easier said than done.

That municipality, east of Sault Ste. Marie, boasted ample affordable housing, the mayor said.

"And we don't have that same stock of housing that they did," said Nowicki, adding Manitouwadge, 378 kilometres north-west of Sault Ste. Marie, was another small, Northern community blessed by such infrastructure advantages when it came time to diversify.

"The mining company there owned 200 homes and they started giving them away," she said.

"A home that would cost you half a million dollars in Toronto, you could go up there and buy it for \$40,000."

Most Wawa homes are occupied, and the only ones that aren't are those that have "gone back to the bank and are beyond repair."

"We don't have the housing stock that people want because we didn't have construction for 25 years," Nowicki said. "People didn't want to move there, and when they did move there, there was someone else moving out with a house for them to buy."

"I've always said we have such a beautiful lake with a spot, a municipality, that overlooks the lake. If we could only put something on there, yes it would keep some of our seniors who don't want to be mowing grass and looking after lawns anymore."

j.ougler@sunmedia.ca

On Twitter: @JeffreyOugler

## Reader's comments »


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
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3 Comments Sault Star

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

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David Swanson • a day ago

the province is not broke, it has to many six figure digits in command, put the politicians on a welfare budget for a year and see what they can do then way overpaid in the government.

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


david mark • a day ago

Welcome back the Liberals you say.....

At least the conservatives were trying to tell it like it is, the province is broke.



Now Ontario has a majority liberal government....God help us all.


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


nailman • 2 days ago

you voted for the Liberal embezzelers and robbers of the Ontario taxpayer back into power....now suck it up

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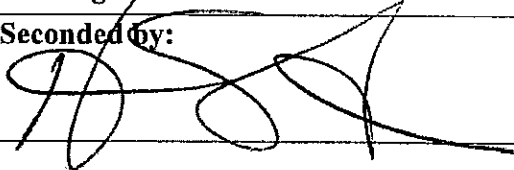


# The Corporation of the Municipality of Wawa

## SPECIAL COUNCIL MEETING

### RESOLUTION

Thursday, July 24, 2014

Resolution # SP14027	Meeting Order: 2
Moved by: 	Seconded by: 

**WHEREAS** in December 2000, the Province of Ontario passed the Continued Protection for Property Taxpayers Act (Bill 140);

**WHEREAS** Bill 140, among other matters, exempted certain hydro-electric stations and poles & wires from municipal taxation starting in the year 2001;

**WHEREAS** Bill 140 removed the right of the Municipality of Wawa to tax the above noted hydro-electric stations, poles and wires, representing about 47% of the assessment base of the Municipality;

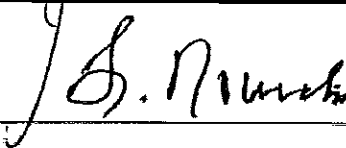
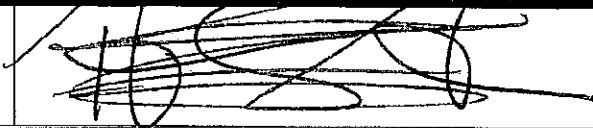
**WHEREAS** the Province of Ontario replaced the "right of taxation" of hydro-electric stations, poles and wires with a compensatory payment equivalent to the taxes levied on the subject structures in 2000;

**WHEREAS** the amount of the grant was adjusted for the Consumer Price Index in some but not all years, an adjustment which did not keep pace with changes in municipal taxation;

**WHEREAS** the above noted changes resulted in an unfair shift in taxation to the remaining assessment base and the residents and business of the Municipality of Wawa;

**WHEREAS** in July 2014, the Province of Ontario introduced Bill 14, Building Opportunity and Securing Our Future Act (Budget Measures) which proposes to phase down or decrease the compensatory payment program for hydro-electric stations, poles and wires by 23.53% by 2017, starting in 2015;

.../2

	
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# The Corporation of the Municipality of Wawa

## SPECIAL COUNCIL MEETING

### RESOLUTION

#### Page 2

**WHEREAS** the reduction in the compensatory payment program will result in a reduction of annual revenues for the Municipality of Wawa of about \$542,000 annually by 2017;

**WHEREAS** as a result of the reduction in the compensatory payment program, the Municipality of Wawa will not be able to meet its fiduciary obligations

**WHEREAS** the reduction in the compensatory payment program is punitive to the Municipality of Wawa, its residents and business;

**WHEREAS** the Province of Ontario has not made the compensatory payment for 2014 resulting in a bank overdraft for the Municipality of Wawa;

**THEREFORE BE IT RESOLVED** that the Municipality of Wawa withhold payments from the following until such time as the compensatory payment program amount is received for 2014:

1. The Ontario Provincial Police
2. The Algoma District Services Administration Board
3. Algoma Public Health
4. The Economic Development Corporation of Wawa
5. The Municipal Property Assessment Corporation

<input checked="" type="checkbox"/>	<b>CARRIED</b>	<b>MAYOR AND COUNCIL</b>	<b>YES</b>	<b>NO</b>
<input type="checkbox"/>	<b>DEFEATED</b>	Linda Nowicki		
<input type="checkbox"/>	<b>TABLED</b>	Yvan Besner		
<input type="checkbox"/>	<b>RECORDED VOTE (SEE RIGHT)</b>	Bill Chiasson		
<input type="checkbox"/>	<b>PECUNIARY INTEREST DECLARED</b>	Holly Morrison-Smith		
<input type="checkbox"/>	<b>WITHDRAWN</b>	Ron Rody		

<i>L. Nowicki</i>	<i>[Signature]</i>
-------------------	--------------------

## Strengthening Ontario's Property Tax System

Ontario's property assessment and tax system plays a fundamental role in supporting local municipal services and the Province's elementary and secondary school system. The *2013 Budget* announced that the Province would work with the Municipal Property Assessment Corporation (MPAC), municipalities and business taxpayers to review options to ensure Ontario's property tax system is fair, accurate and predictable.

The final report on the Special Purpose Business Property Assessment Review was released in December 2013 and is available on the ministry's website. The report includes recommendations related to improving the assessment of specific special purpose business properties, as well as 26 overarching recommendations for strengthening the overall property assessment system. The Ministers of Finance and Municipal Affairs and Housing have accepted the report. The Province is now focused on implementing the recommended improvements to Ontario's property assessment system in consultation with municipalities and other stakeholders.

## Power Dam Special Payment Program

The Province provides a special annual payment to municipalities hosting hydro-electric generating stations (power dams). Through this program, the Province has been providing municipalities with funding that reflects the amount of property tax revenue that each municipality received from these stations prior to 2001, when the stations became exempt from property taxation.

In 2013, the Province advised municipalities that this program would be reviewed as part of a broader examination to ensure government programs meet their policy objectives, while taking into account the government's ongoing effort to make responsible spending choices. Pending the outcome of the review, the Province committed to maintain a stable level of funding to municipalities under this program for the 2013 and 2014 taxation years.

As a result of the Province's review, and in the context of the government's commitment to continue to manage spending, the program will be phasing down to \$14.3 million by 2017.

**TABLE 1.10 Power Dam Special Payment Program Annual Funding (\$ Millions)**

	2014	2015	2016	2017
Annual Payments to Municipalities	18.7	18.1	16.8	14.3

The Province will work with municipalities on ways to implement the phase-down in a manner that is fair and manageable.

## Chart Descriptions

### Chart 1.15: Program Spending Per Capita in 2012–13

This chart compares per-capita program spending in Ontario to the other nine provinces for 2012–13. In 2012–13, Ontario's per-capita program spending was \$8,369. This is the lowest per-



**POWER DAM SPECIAL PAYMENT PROGRAM**  
**Former Property Tax on Hydro-Electric Generating Stations**

<b>Taxation Yr.</b>	<b>Exempt Assessment</b>	<b>Municipal Tax Rate</b>	<b>Municipal Taxation</b>	<b>Grant Received</b>	<b>Difference</b>
2002	4,837,440	0.06122974	296,195.19	305,472.75	-9,277.56
2003	4,837,000	0.06021387	291,254.49	305,472.75	-14,218.26
2004	4,837,000	0.06505902	314,690.48	305,472.75	9,217.73
2005	4,837,000	0.06555969	317,112.22	305,472.75	11,639.47
2006	4,672,102	0.06385759	298,349.17	305,472.75	-7,123.58
2007	4,672,102	0.06482397	302,864.20	324,686.41	-21,822.21
2008	4,672,102	0.06603677	308,530.53	323,642.55	-15,112.02
2009	5,496,591	0.08069050	443,522.68	330,944.95	112,577.73
2010	5,496,591	0.08097939	445,110.59	332,113.33	112,997.26
2011	5,196,591	0.08222768	427,303.62	340,292.02	87,011.60
2012	5,496,591	0.08337360	458,270.58	350,807.05	107,463.53
2013	5,110,693	0.09614577	491,371.51	350,807.05	140,564.46
2014	6,394,000	0.11879517	759,576.32	350,807.05	408,769.27
			5,154,151.58	4,231,464.16	922,687.42

2014 Ontario Budget

2014  
2015      -\$11,260.91  
2016      -\$35,642.00  
2017      -\$82,544.90

Annual Funding Amount

\$350,807.05  
\$339,546.14  
\$315,165.05  
\$268,262.15

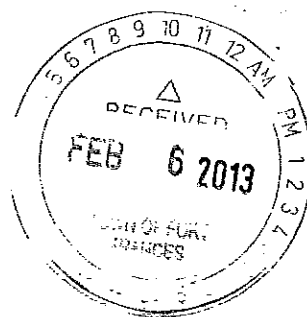
**Ministry of Finance**  
Provincial-Local  
Finance Division  
777 Bay Street, 10<sup>th</sup> Floor  
Toronto, ON M5G 2C8  
Tel (416) 327-9592  
Fax (416) 325-7644

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Division des relations provinciales-  
municipales en matière de finances  
777 rue Bay, 10<sup>e</sup> étage  
Toronto, ON M5G 2C8  
Télé (416) 327-9592  
Télééc. (416) 325-7644



January 25, 2013

Treasurer  
Town of Fort Frances  
320 Portage Avenue  
Fort Frances, Ontario  
P9A 3P9



Dear Treasurer:

I am writing to provide information regarding the payments that are issued annually in respect of the former property tax on hydro-electric generating stations (the power dam special payment program).

In September 2012, I wrote to inform you that the power dam special payment program is being examined in the context of a broader review of government programs to ensure they continue to meet their policy objectives while taking into account the province's fiscal situation.

I am following up to advise that for the 2013 and 2014 taxation years, the payments issued to municipalities under the power dam special payment program will be maintained at their 2012 levels. During this period, the ministry will be consulting with its municipal partners about the future design of the program. The focus of the review will be on issues that have arisen over time that were not part of the original program design.

Despite the province's economic and fiscal challenges, municipalities are continuing to benefit from the uploads in accordance with the timetable agreed to through the Provincial-Municipal Fiscal and Service Delivery Review (PMFSDR). In fact, in this year alone, municipalities will see an estimated benefit of almost \$1.4 billion in reduced costs as a result of provincial uploads. These uploads have ensured that more property tax dollars are available to you for important municipal priorities, including investments in infrastructure and economic development.

If you have any questions regarding the power dam special payment program, please contact Ms. Diane Ross at 416-327-0266 or [diane.ross@ontario.ca](mailto:diane.ross@ontario.ca).

Sincerely,

Allan Doheny  
Assistant Deputy Minister (A)



## MEMORANDUM

---

**TO:** Mayor & Council

**FROM:** Aaron Petrin, Human Resources Manager

**DATE:** August 7, 2014

**SUBJECT:** Repayment of premiums during unpaid leave of absence

---

Administration is seeking direction from council on the conditions under which repayment of health and life insurance premiums would be applicable during an unpaid leave of absence. Direction is unclear as Policy 3.5 and Policy 3.10 directly conflict with each other.

**Policy Number 3.5 (Leave of Absence Without Pay) states that:**

*Reasonable leave of absence, without pay, at the discretion of the Corporation, may be granted to any employee. It is understood that at no time, a leave of absence will be granted for a period exceeding thirty (30) days (per annum) except in the case of extenuating circumstances*

*Time off without pay will not be granted to an employee if it results in a cost to the Corporation or a reduction in services to customers.*

**Whereas Policy Number 3.10 (Management/Non-Union Benefits) states that:**

*The Corporation shall contribute 100% of the premiums toward (health and life insurance benefits for employees and their eligible dependants).*

*The Corporation's obligation to contribute premiums to these plans ceases when the employee is on unpaid absence from work exceeding 30 days.*

These policies conflict with each other, as employer contributions of 100% of premiums during an unpaid absence from work results in a direct cost to the Corporation. This practice is outside the scope of corporate policy, and management is seeking direction in regards to the application of Policy Number 3.10 (Section 4) during an unpaid leave of absence. The Administration & Finance Executive Committee reviewed this request on

August 5, 2014 and has recommended that the wording of Policy Number 3.10 be changed to reflect the following changes.

Current policy wording:

*The Corporation's obligation to contribute premiums to the Medical and Hospital Insured plans and to the Group Life and AD&D Insurance Plan ceases when the employee is on unpaid absence from work exceeding thirty (30) days, subject to the terms and conditions of such plans.*

Proposed policy wording:

*The Corporation's obligation to contribute premiums to the Medical and Hospital Insured plans and to the Group Life and AD&D Insurance Plan ceases when the employee is on unpaid absence from work exceeding five (5) consecutive business days, subject to the terms and conditions of such plans.*

<p><b>COUNCIL APPROVAL OF THIS REPORT WILL</b> authorize the proposed change in wording to the Management/Non-Union Benefits Policy, as specified in this report.</p>
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deemed to be an acknowledgement of entitlement or eligibility (as eligibility is at the discretion of the insurer.

The Corporation reserves the right to change the carrier of such disability plans provided that the levels of insured benefit coverage is not decreased. Notice of such change of carrier will be communicated to the Union prior to the change.

#### **4. HEALTH AND LIFE INSURANCE BENEFITS**

##### Medical and Hospital Insurance

The Corporation shall contribute one hundred per cent (100%) of the insurance premiums towards the following plans for regular full-time employees, part-time employees on a pro-rated basis, and for seasonal employees who work thirty five (35) hours per week during their seasonal employment, subject to the terms and conditions of such insured plans. The Corporation will pay such insurance premiums up to a 6-month period while on sick leave.

- a) Basic Dental Plan, level I (basic services), level II (supplementary basic Services ie. scaling), level V (orthodontics).
  - Current fees guide
  - Dental recalls shall be every nine (9) months.
  - Orthodontics – 50% to a maximum of \$1500 per lifetime
- b) Manulife Financial Extended Health Care Plan (\$10-\$20 Annual deductible)
  - Generic drugs if available
  - \$0.35 per prescription deductible
  - Fertility drugs shall not be covered.
  - Chiropractor, Osteopath, Chiropodist, Naturopath - \$300 per year; Speech Therapist \$200 per year; Massage \$7 per visit max. 12 visits per year; Physiotherapist \$12.20 per visit.
- c) Vision Care of two hundred (\$225) every two (2) years per employee and dependent and one eye exam every two (2) years. One hundred and fifty dollars (\$150.00) every twelve (12) months under age eighteen (18).
- d) Private Hospital Coverage and Deluxe Travel Coverage.

The above provisions apply to seasonal employees for those month(s) a seasonal employee works, and for those months the seasonal employee works in any subsequent year(s) immediately following the previous year of seasonal employment. Benefits shown above shall be available to dependants up to age twenty-five (25) if attending a post secondary institution.

The Corporation's obligation to contribute premiums to the Medical and Hospital Insured plans and to the Group Life and AD&D Insurance Plan ceases when the employee is on unpaid absence from work exceeding five (5) consecutive business days, subject to the terms and conditions of such plans.

##### Workplace Safety and Insurance Board

It is agreed that all cost-shared benefits be continued while the employee is absent from work and receiving Workplace Safety and Insurance Act disability payments for a period not exceeding twenty-four (24) months.



**ADMINISTRATION & FINANCE DIVISION  
TREASURY REPORT 2014/76**

**TO:** Mayor Avis & Members of Council  
**FROM:** Laurie Witherspoon, Treasurer  
**DATE:** August 5, 2014  
**SUBJECT:** Councillor Rick Wiedenhoeft Entertainment Expense Claim

---

**BACKGROUND**

Attached is a copy of Schedule "D" Entertainment Reimbursement Expense in the amount of \$203.12 in regard to a dinner with the Canadian Consulate General, Jamshed Merchant – Peaceful Border Days and Medical NAFTA dinner as submitted by Councillor Rick Wiedenhoeft.

The Administration & Finance Executive Committee at its July 8, 2014 meeting discussed the dinner expenses incurred on July 2, 2014 with Jamshed Merchant who was visiting in support of the Peaceful Border Bays and the Medical NAFTA meeting. The Committee decided that the dinner costs for Consulate General, Jamshed Merchant including his spouse and the Councillors in attendance should be reimbursed.

**RECOMMENDATION**

The Administration & Finance Executive Committee recommends approval of the Schedule "D" Entertainment Reimbursement Expense Form in the amount of \$203.12 for the dinner with Jamshed Merchant, Canadian Consulate General and his spouse be reimbursed as submitted by Councillor Rick Wiedenhoeft.

**Council Approval of this Report Will** Agree to the Administration & Finance Executive Committee recommendation to approve the reimbursement of the dinner expenses with Jamshed Merchant, Canadian Consulate General as detailed on Schedule "D" Entertainment Expense Reimbursement Form in the amount of \$203.12 as submitted by Councillor Rick Wiedenhoeft.



### TOWN OF FORT FRANCES - SCHEDULE "C" TRAVEL ADVANCE REQUEST

Name	Purpose of Travel
Location of Event	Dates
Signature of Division Manager	
Amount of Travel Advance	
Treasurer Signature	G.L. Code

Agenda Must be Attached to Process Payment of Advance  
Please include completed Travel expense statement (schedule B) so as to  
properly account for the HST

### TOWN OF FORT FRANCES - SCHEDULE "D" ENTERTAINMENT EXPENSE REIMBURSEMENT FORM

Name <i>Rick WIEDENHOEFT</i>	Date <i>Wednesday July 2, 2014.</i>
Names, Position, and Organization of Individuals Being Entertained	
1. <i>Jamshed Merchant &amp; Pherosa (wife) Canadian Consul General</i>	
2. <i>Andrew Hallikas Councillor</i>	
3. <i>Ken Perry Councillor</i>	
4. <i>Rick Wiedenhoef Councillor</i>	
Purpose of Entertainment <i>Support for Peaceful Border Days - Tug of War - Medical Wafta</i>	
<i>\$203.12 (With Pro-rated HST + Tip)</i>	
Amount Claimed <i><del>208.10 (pre-tax)</del> 242.95 with tax</i>	<i>R. Wiedenhoef</i>
Treasurer Signature <i>A.G. Witherspoon</i>	Date <i>July 17/14</i>

An itemized receipt must be attached to process payment

G/L# *G-110-1500-1591*

*\*Ken*  
155 Barb H *Jamshed Pheroza*

Tbl 3/2	Chk 9504	Gst 1
Jul 2, 14 6:13 PM		
1 Bloody Caesar	4.95	
1 Bombay	4.95	
TONIC		
*		
1 Bloody Caesar	4.95	
1 Margarita	6.10	
1 Bombay	4.95	
TONIC		
*		
1 8oz new york	21.50	✓
MEDIUM WELL		
Fries		
1 Ribeye Steak	26.50	✓
MEDIUM RARE		
Fries		
1 Pasta 1	18.00	✓
1 Side Mix Greens	4.00	✓
Ranch		
1 Mike Weir	10.00	
1 Margarita	6.10	
1 Refill Diet Peps		
1 B52 Coffee	6.15	✓
1 Spanish Coffee	6.10	✓
1 Coffee	2.45	✓
1 Lg Diet Pepsi	3.00	✓
TIP	26.00	✓
VISA	172.56	
Subtotal	129.70	
Tax	16.86	
Service Chrg	26.00	
Payment	172.56	
155 Check Closed 8:50 PM		

155 Barb H *Andy. H*

Tbl 3/3	Chk 9505	Gst 1
Jul 2, 14 6:13 PM		
1 32 House White	6.50	
1 Bloody Caesar	4.95	
1 Bloody Caesar	4.95	
1 Bloody Caesar	4.95	
1 6L House White	6.50	
1 Thai Seafood	19.50	
RICE PILAF		
1 Ribeye Steak	26.50	✓
MEDIUM RARE		
Baked		
1 32 Vell Shiraz	7.00	
1 Blueberry Tea	6.15	✓
1 Spanish Coffee	6.10	✓
TIP	25.00	✓
AMEX	130.20	
Subtotal	93.10	
Tax	12.10	
Service Chrg	25.00	
Payment	130.20	
155 Check Closed 8:49 PM		

155 Barb H *Rick.W.*

Tbl 3/4	Chk 9506	Gst
Jul 2, 14 6:13 PM		
1 Bloody Caesar	4.95	
1 Pork Cutlets	18.00	✓
1 2 Scp Sundae	4.35	✓
Loaded Baker		
1 Chicken Kiev	2.00	✓
Baked		
1 Coffee	2.45	✓
20% Disc 20%	3.40	
CASH	51.25	
Subtotal	45.35	
Tax	5.89	
Payment	51.25	
155 Check Closed 8:48 PM		

3 Meals - 87.60  
HST 41.39  
TIP 19.50  
148.49

113.70  
(Ken's, Jamshed & Pheroza)

Meal - 32.60  
HST 4.24  
TIP 12.50  
49.34  
57.60  
(Andy's)

Meal 26.80  
HST 3.49  
TIP 5.00  
35.29  
36.80  
(Rick's)

↑  
I think Ken's is included in the above with Jamshed & Pheroza

← Tax not counted in expense claim

Summary  
\$118.49  
49.34  
35.29  
\$203.12

Sub Total: 113.70  
57.60  
36.80  
\$208.10  
If Tax included: 16.86  
12.10  
5.89  
34.85  
FINAL TOTAL: 242.95





ADMINISTRATION & FINANCE DIVISION  
TREASURY REPORT 2014/81

**TO:** Mayor Avis & Members of Council  
**FROM:** Debbie Scofield, Deputy-Treasurer  
**DATE:** August 7, 2014  
**SUBJECT:** Watten Volunteer Fire Department Donation Request

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**BACKGROUND**

Attached please find a request received from Robert Cochrane, Chief, Watten Volunteer Fire Department that the Town donates the use of the Main Lodge at Sunny Cove for their "Fish Fry" fundraising event scheduled for August 22, 2014. The Sunny Cove Camp daytime rental fee is \$545.40 plus HST as per By-Law No. 55/13 Schedule "A", 2014 Schedule of Fees 3.19.1.

Attached is the 2013 information for this event where Council approved a donation of \$300.00.

**RECOMMENDATION**

Administration recommends a donation to the Watten Volunteer Fire Department in the amount of \$300.00 for their August Fish Fry event to be held at Sunny Cove.

<p>Council Approval of this Report Will Agree to the recommendation of Administration to donate \$300.00 to the Watten Fire Department August Fish Fry event to held at Sunny Cove.</p>
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AUG - 6 2014

July 23 2014  
Mayor and Council  
Town of Fort Frances

RE: Sunny Cove Camp

Again this year, the Watten Volunteer Fire Department is undertaking a fund raising campaign. We are contacting you as Sunny Cove Camp is located in Watten Township and receives fire protection services from this Fire Department. Last year the Town of Fort Frances donated \$300.00 to the Watten Fire Department, so please accept our sincere thank you for doing this.

One of our fundraising activities this year is to hold a "Fish Fry" August 22nd and the Watten Fire Department respectfully requests the Town of Fort Frances to donate the use of the main lodge at Sunny Cove for this fund raising event.

If you would like further information about the activities of our organization or this request please contact Rob Cochrane at 274-1813 or Brian Angus at 274-6057.

We appreciate your consideration and assistance.

Thank you.

A handwritten signature in blue ink, appearing to read 'Rob Cochrane', is written over a faint, circular official stamp.

Rob Cochrane  
Chief, Watten Fire Department

	Resident	Non-Resident
3.16.4.7 Colour Photocopies (11 x 17)	1.50 each	
3.16.5 Fax Sending Charges:		
3.16.5.1 First Page	4.05	
3.16.5.2 Each additional Page	1.00	
3.16.6 Fax Receiving Charges:		
3.16.6.1 First Page	1.00	
3.16.6.2 Each additional Page	0.25	
3.16.7 Shaw Community Hub Rental		
3.16.7.1 Non-Profit Groups - Meeting up to 4 hours	40.80	
3.16.7.2 Non-Profit Groups - Meeting up to 8 hours	81.60	
3.16.7.3 Non-Profit Groups - Meeting Entire Day (9:00 am to closing)		
3.16.7.3 Non-Profit Groups - After Hours Fee	25.50 per hour	
3.16.7.4 Profit Groups - Meeting up to 4 hours	51.00	
3.16.7.5 Profit Groups - Meeting up to 8 hours	102.00	
3.16.7.6 Profit Groups - After Hours Fee	25.50 per hour	
3.16.7.7 Cancellation Fee		
	50% of Rental Fee per day (Based on less than 24 hrs. notification)	
3.16.8 Conferencing Administration		
3.16.8.1 Teleconferencing Administration Fee	31.60	
3.16.8.2 Videoconferencing Administration Fee	78.55	
3.17 Emergency Services - See Schedule "B"		
3.18 Fort Frances Museum (Plus Applicable Taxes)		
3.18.1 Research		
3.18.1.1 Access	9.20	
3.18.1.2 Staff - initial inquiry	14.95	
3.18.1.3 Additional time	37.25 per hour	
3.18.2 Duplication		
3.18.2.1 Handling	5.10	
3.18.2.2 Copying	0.60 per sheet	
3.18.2.3 Digital copy	7.95	
3.18.2.4 Copy right fee for commercial uses - Photographing Artefacts	37.60	
3.18.3 Admission Victoria Day to Thanksgiving (Peak Season)		
3.18.3.1 Special Events - Adult	3.70	
3.18.3.2 Senior/Under 12 Fee	2.70	
3.18.3.3 Maximum Family Fee	11.05	
3.18.3.4 School/Public Activity Program	3.70 per student	
3.18.3.5 Admission - Off Peak Season	Free Will Donation	
3.18.4 Rental		
3.18.4.1 Per Day	26.25	
3.18.4.2 Per Evening	15.80	
3.18.4.3 Court Yard	15.80	
3.19 Sunny Cove Camp - May 1, 2014		
3.19.1 3.19.1.1 Daytime	545.40	
3.19.1.2 Overnight	984.75	



**TOWN OF FORT FRANCES**  
**ADMINISTRATION & FINANCE DIVISION**  
**TREASURY REPORT 2013/62**

**TO:** Mayor Avis & Members of Council

**FROM:** Laurie Witherspoon, Treasurer

**DATE:** June 19, 2013

**SUBJECT:** Watten Volunteer Fire Department Donation Request

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**BACKGROUND**

At the Council Meeting held on June 10, 2013, the request received from Robert Cochrane, Chief, Watten Volunteer Fire Department, was forwarded to the Administration and Finance Executive Committee for recommendation.

As indicated in the letter, the Watten Volunteer Fire Department are holding a "Fish Fry" in August and have requested that the Town donate the use of the Main Lodge at Sunny Cove for their fund raising event. The Sunny Cove Camp daytime rental fee is \$540.00 plus HST as per By-Law No. 45/12 Schedule "A", 2013 Schedule of Fees 3.19.1.

Attached is the 2012 information for this event where Council approved a donation of \$200.00.

**RECOMMENDATION**

The Administration & Finance Executive Committee recommends a donation to the Watten Volunteer Fire Department in the amount of \$300.00 for their August Fish Fry event to be held at Sunny Cove.

Council Approval of this Report Will Agree to the recommendation of the Administration & Finance Executive Committee to donate \$300.00 to the Watten Fire Department August Fish Fry event to held at Sunny Cove.



MAY 29 2013



May 27, 2013  
Mayor and Council  
Town of Fort Frances

RE: Sunny Cove Camp

Again this year, the Watten Volunteer Fire Department is undertaking a fund raising campaign. We are contacting you as Sunny Cove Camp is located in Watten Township and receives fire protection services from this Fire Department. Last year the Town of Fort Frances donated \$300.00 to the Watten Fire Department, so please accept our sincere thank you for doing this.

One of our fundraising activities this year is to hold a "Fish Fry" in August and the Watten Fire Department respectfully requests the Town of Fort Frances to donate the use of the main lodge at Sunny Cove for this fund raising event.

If you would like further information about the activities of our organization or this request please contact Rob Cochrane at 274-1813 or Brian Angus at 274-6057.

We appreciate your consideration and assistance.

Thank you.

Rob Cochrane  
Chief, Watten Fire Department

2013-05-28-spoke with M. Belluz  
she confirmed the Fish Fry is booked  
for August 23rd. B

August 1, 2014

REPORT TO: Mayor and Council  
FROM: K.M. Lawson, Deputy Clerk  
SUBJECT: Lame Duck Council

---

The *Municipal Act, 2001*, Section 275 restricts the acts of an outgoing council if certain conditions hold following Nomination Day in a municipal election year.

This section as it relates to our council provides as follows:

After the day (may be as soon as nomination day September 12<sup>th</sup> or as late as election day October 27<sup>th</sup>) it is determined that a new council will include less than 75% of the members of the outgoing council, (5 is less than 75% of 7), the outgoing council shall not take any of the following actions:

- The appointment or removal from office of any officer of the municipality;
- The hiring or dismissal of any employee of the municipality;
- The disposition of any real or personal property of the municipality which had a value exceeding \$50,000 when it was acquired by the municipality;\*
- and

Making any expenditure or incurring any liability which exceeds \$50,000.\*

\* Do not apply if the disposition or liability was included in the most recent budget adopted by the council before nomination day in the election year.

  
/KL

<b>Council approval of this report</b> is not required. This is for information only.
---------------------------------------------------------------------------------------



August 1, 2014

**REPORT TO:** Mayor & Council  
**FROM:** Kathryn Lawson, Deputy Clerk  
**SUBJECT:** Delegation of Council's Authority

---

Pursuant to the *Municipal Act, 2001*, at section 275, there are provisions that, under certain circumstances, Council would be prevented from doing certain acts, possibly as early as the day following nomination day in the year of a municipal election, or possibly following the day of the election and until after the newly elected council takes office in December of the election year.

These actions include:

The appointment or removal from office of any officer of the municipality;  
The hiring or dismissal of any employee of the municipality;  
The disposition of any real or personal property which has a value exceeding \$50,000 at the time of disposal;  
Making any expenditures or incurring any other liability which exceeds \$50,000 unless included in the current year's budget.

The circumstances would be realized if:

On nomination day (September 12, 2014) less than 75% of the incumbent members of current council were to be nominated for election to the new council;

Or

On election day, (October 27, 2014) less than 75% of the members of current council are re-elected to the new council.

If Council considers that there is a risk that certain proposed unbudgeted sizable expenditures/property transactions or other actions may be jeopardized through the application of this section of the *Municipal Act, 2001*, then I would recommend that Council enact a by-law that I have drafted to delegate these authorities to the Chief Administrative Officer until the new Council is sworn into office.

It would be in order to repeal the previous by-law no. 50/10.

  
/KL

<p><b>Council's approval of this report</b> will direct the Deputy Clerk to prepare a by-law to effectively delegate to the Chief Administration Officer, certain of Council's authorities that may be restricted to Council pursuant to section 275, the <i>Municipal Act, 2001</i>. and repeal By-law 50/10.</p>
--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------







July 29, 2014

Report To: Mayor & Council

From: Doug Brown, Manager of Operations & Facilities

**SUBJECT: Tender 14-OF- 03 - Supply of New Plow/U Body Sand Truck and Trade-in of 1997 Ford Louisville L8500 Single Axle Plow/Dump Truck**

As you are aware the approved 2014 capital budget included the purchase of one (1) new snowplow truck c/w "U" body sand box for the Public Works Area of the Operations & Facilities Division. The total capital budget is \$ 255,000.

The tender call was advertised on May 28, 2014 in the Fort Frances Times with the tender closing on Tuesday, July 8, 2014 at 2:00 p.m. The tender documents and specifications were developed to be generic in nature to ensure all main large truck manufacturers (Freightliner, Kenwood, Peterbilt, International, etc...) could meet the specifications and that the Town could select the low tender. Six tender specifications were distributed with 3 tender bids being submitted.

Please find attached an administration report prepared by Milt Strachan, Transportation Superintendent outlining the results of the tenders received. Spreadsheet No. 1 is a summary of the results of the tender. The truck will be delivered in 90 to 120 days once the Town issues a purchase order to the supplier. The net cost to the Town is \$ 234,271.87, which is \$ 20,728.13 below the approved budget.

Town Administration recommends the following;

- 1) That one (1) snow plow truck c/w U body box as outlined in the tender documents 14-OF-03 be awarded to the low tender bidder, C.C. Poulin Equipment Ltd. at a total cost of \$ 260,148.60 (all taxes included).

Respectfully Submitted  
Operations & Facilities Division

A handwritten signature in cursive script that reads 'Doug Brown'.

Doug Brown, P. Eng.  
Operations and Facilities Manager



**Council approval of this report will ensure the following;**

- That one (1) snow plow truck c/w U body box as outlined in the tender documents 14-OF-03 be awarded to the low tender bidder, C.C. Poulin Equipment Ltd. at a total cost of \$ 260,148.60 (all taxes included).

2014Julytender14-of-03snowplowtruck

July 25, 2014

Report To: Doug Brown, Manager of Operations & Facilities  
From: Milt Strachan, Transportation Superintendent  
Subject: Tender No. 14-OF-03 – New Plow/UBody Sand Truck

There were a total of three (3) tenders received. They were from C.C. Poulin Equipment Limited, Thunder Bay Truck Centre Inc. and Western Star Sales Thunder Bay Limited.

All three of the trucks tendered meet or exceed the required specifications in the Tender Package.

It is my recommendation that the Town of Fort Frances purchases the 2015 International-Model 7600 6 X 4 from C.C. Poulin Equipment Limited, at the lowest bid price of \$260,148.60 (includes all taxes).



Milt Strachan  
Transportation Superintendent  
Town of Fort Frances



**Spreadsheet #1 - Tender No. 14-OF-03 - Results - New Plow/U body Sand Truck**  
**July 8, 2014**

	3	4	5
	CC Poulin Equipment Ltd	Thunder Bay Truck Center Inc.	Western Star Sales Thunder Bay Ltd.
Equipment Description			
Chasis Manufacturer	International	Peterbilt	FreightLiner
Plow Equipment Manufacturer	Viking	Viking	Viking
Plow Model	VCL500T	VCL36-11-45C	VCL500T
Dump Body Manufacturer	Viking	Viking	Viking
Body Model	PL1415HW	PL1415HW	PL1415HW
New Plow/Ubody Sand Truck	\$239,720.00	\$258,981.00	\$251,701.00
Trade-in of 1997 -Ford Louisville L8500 Single Axel Plow/Dump			
Truck with Sander and wing	<b>(\$9,500.00)</b>	<b>(\$5,555.00)</b>	<b>(\$12,000.00)</b>
Subtotal	\$230,220.00	\$253,426.00	\$239,701.00
HST	\$29,928.60	\$32,945.38	\$31,161.13
Total Price (includes all taxes)	\$260,148.60	\$286,371.38	\$270,862.13
<b>Net Cost to the Town for New Plow/U body Sand Truck</b>	<b>\$234,271.87</b>	<b>\$257,886.30</b>	<b>\$243,919.74</b>
2014 Budgeted Amount	\$255,000.00	\$255,000.00	\$255,000.00
Over/ <b>Under</b> Budget By	<b>(\$20,728.13)</b>	\$2,886.30	<b>(\$11,080.26)</b>
Difference from Low bidder	\$0.00	\$23,614.43	\$9,647.87

# Report

TOWN OF FORT FRANCES  
PLANNING & DEVELOPMENT DIVISION  
Municipal Planner Report #2014-16

**To:** Mayor and Council  
**From:** Faye Flatt, Municipal Planner  
**Date:** 5 August 2014  
**Subject:** **Minister's Delegation of Authority – Official Plan Amendments**

---

The Minister of Municipal Affairs and Housing has posted a Notice on the Environmental Registry of a proposed Regulation under the Planning Act exempting the Town of Fort Frances from approval for official plan amendments. What this means is that once the Regulation comes into effect, the Town will no longer be required to obtain the Minister's approval for official plan amendments (OPA) and will be the approval authority regardless of whether the amendment is initiated by a developer, a citizen or Council. The effective date is described generally as "on or after January 1, 2015.

The Ministry will remain the approval authority for official plan updates that are required every five years. Additional information is attached.

Respectfully submitted for information purposes only.



F. Flatt, AMCT, ACST, CPT  
Municipal Planner  
Att'd

**COUNCIL APPROVAL OF THIS REPORT:** is not required.



"Schulte-Hostedde, Bridget  
(MAH)"  
<Bridget.Schulte-Hostedde@  
ontario.ca>

07/30/2014 11:39 AM

To "fflatt@fort-frances.com" <fflatt@fort-frances.com>  
cc  
bcc  
Subject Link to Regulatory Registry Posting- Municipal  
Empowerment

Hi Faye,

Hope all is well with you. This is in follow up to our discussion in early May and your more recent discussion with Ed Landry of this office regarding municipal empowerment, with Fort Frances being proposed to receive OPA exemption. I just wanted to provide a link to the notice that was posted on the Regulatory Registry on Monday July 21, 2014, which provides additional information on the proposed amending regulations:

<http://www.ontariocanada.com/registry/view.do?postingId=16102&language=en>.

Should you have any questions, please be sure to contact me at 705-564-6817 or by email at [bridget.schulte-hostedde@ontario.ca](mailto:bridget.schulte-hostedde@ontario.ca).

Sincerely,

Bridget

Bridget Schulte-Hostedde, MCIP, RPP  
Manager, Community Planning and Development  
Municipal Services Office- North

## Regulation - Minister

# Regulations under the Planning Act Regarding Municipal Empowerment Phase II

**Ministry:** Ministry of Municipal Affairs and Housing

**Regulation Number(s):** O. Reg. 525/97 (Exemption from Approval (Official Plan Amendments))  
O. Reg. 353/02 (Approval Authority – Plans of Subdivision)  
O. Reg. 354/02 (Consent Granting Authority)

**Bill or Act:** Planning Act

**Summary of Proposal:** The Ministry of Municipal Affairs and Housing is proposing to make three regulations under the Planning Act:



### 1) Exemption from Approval (Official Plan Amendments)

The Minister of Municipal Affairs and Housing (MMAH) is proposing to amend Ontario Regulation 525/97 (Exemption from Approval (Official Plan Amendments)) under the Planning Act in order to exempt certain municipalities from the requirement to obtain the Minister's approval of official plan amendments.

The proposed amendment would identify the following 14 municipalities which have brought their official plans up-to-date with provincial policy within the last year as being exempt from the requirement to obtain the Minister's approval of their official plan amendments:

1. Township of Nairn and Hyman
2. Township of South Algonquin
3. Town of Bruce Mines
4. Town of Chapleau
5. Township of Chisholm
6. Township of Plummer Additional
7. Township of Chapple
8. Township of Emo
9. Township of La Vallee
10. Town of Rainy River
11. Township of Schreiber
12. Municipality of Temagami
13. Town of Fort Frances
14. Township of Dorion



It is proposed that the regulation would exempt from the Minister's approval official plan amendments of the identified municipalities commenced on or after January 1, 2015.



### 2) Approval Authority - Plans of Subdivision

The Minister of Municipal Affairs and Housing is proposing to amend Ontario Regulation 353/02 (Approval Authority - Plans of Subdivision) under the Planning Act in order to make certain municipalities approval authorities under sections 51 and 51.1 of the Act. This would have the effect of giving the councils of these municipalities the power to approve subdivision and condominium applications within their geography.

The proposed amendment would provide this authority to 12 municipalities which have up-to-date official plans, namely:

1. Township of Nairn and Hyman
2. Township of South Algonquin
3. Town of Bruce Mines
4. Town of Chapleau
5. Township of Chisholm
6. Township of Plummer Additional
7. Township of Chapple



8. Township of Emo
9. Township of La Vallee
10. Town of Rainy River
11. Township of Schreiber
12. Township of Dorion

It is proposed that the identified municipalities would receive their new authority on January 1, 2015.

### 3) Consent Granting Authority

The Minister of Municipal Affairs and Housing is proposing to amend Ontario Regulation 354/02 (Consent Granting Authority) under the Planning Act in order to provide certain municipalities with the authority to approve consent applications and with the authorities to approve certificates of validation and foreclosures and exercises of powers of sale under s. 50(18).

The proposed amendment would provide this authority to two municipalities which have up-to-date official plans, namely:

1. Township of Nairn and Hyman
2. Township of South Algonquin

It is proposed that the identified municipalities would receive their new authority on January 1, 2015.




#### Purpose of Regulations:

The Province is committed to a sound, efficient and effective planning system that enhances local autonomy and streamlines decision-making on planning applications.

#### Other Information:

This initiative reinforces MMAH's commitment to ensuring that decisions are made at the local level by municipalities that have up-to-date official plans consistent with the Provincial Policy Statement (PPS).

#### Further Information:

-  Planning Act
-  O. Reg. 525/97 (Exemption from Approval (Official Plan Amendments))
-  O. Reg. 353/02 (Approval Authority – Plans of Subdivision)
-  O.Reg. 354/02 (Consent Granting Authority)

**Proposal Number:** 14-MAH006

**Posting Date:** July 21, 2014

**Comments Due Date:** September 4, 2014

**Contact Address:** Bridget Schulte-Hostedde  
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# Statistics Canada Report - TOWN OF FORT FRANCES

Statistics Canada Report - TOWN OF FORT FRANCES Reporting Period:07-01-2014 - 07-31-2014

Municipality Fort Frances

Permit RollNo	Owner	Contractors	Property Address	Work Description	Units / Area	Value
2014-042	GODIN LARRY RICHARD 749 KINGS HWY FORT FRANCES ON P9A 2X3	GODIN LARRY RICHARD 749 KINGS HWY FORT FRANCES ON	749 KINGS HIGHWAY	Construct a new 24' x 8' front deck and entry stair		\$1,920.00
59-12-010-002-09900-0000		(807) 274 1811	P9A 2X3	Stat's Canada Codes Building: 17.8 Work: 01	1	
2014-050	ARMSTRONG DENNIS VERNON 2208 TIPPERARY CRT ORLANDO FL USA ON, 32812	ARMSTRONG DENNIS VERNON 2208 TIPPERARY CRT ORLANDO FL USA	533 SCOTT ST	Construct a new single detached dwelling on structural slab on grade		\$159,308.00
59-12-020-002-05800-0000		32812	Legal Description: PLAN ALB LOT 381 PCL 381-1	Stat's Canada Codes Building: 110 Work: 01	1 153.56	
2014-052	FORT FRANCES TOWN 320 PORTAGE AVENUE FORT FRANCES ONTARIO P9A 3P	Geoff Gillon & Jim Cuthbertson FORT FRANCES (807) 276 1592	FRONT ST	Erect a Special Events Tent for The 2014 Harmony of Nations Music Festival (July 14 - noon July 21) and FFCHC (Noon July 21 Not to Exceede July 29, 2014)		\$0.00
59-12-030-001-00401-0000			Legal Description: MCIRVINE RIVER RANGE PT LOTS 22 AND 23 RP 48R3001 PARTS 3, TO 5 7 PCL'S 25323 25324	Stat's Canada Codes Building: 01 Work: 01	1	
2014-053	ARMSTRONG CHERYL ELAINE 411 COLONIZATION RDE FORT FRANCES ON P9A 2R9	Dan Thuber 30 ELMCREST FORT FRANCES	1305 MILL RD	Reconstruct roof, strap and tin per drawing - 26 Elmcres		\$3,500.00
59-12-030-007-15900-0000		P9A 3M3	Legal Description: PLAN RR 586 PT 1 PCL BLK A-1:4 SEC SM 81 RP 48R2298 PART 2 PT PART 1 PCL BLK 1-6 SM:43	Stat's Canada Codes Building: 110 Work: 03	1 60.20	



2014-054	OIL SHUKL BE-MA-TE-ZE-WIN INC PO BOX 820 STN MAIN FORT FRANCES ON P9A 3N1	Wayne Kaun RR#1 RMB268 ALBERTON		601 KINGS HIGHWAY	Construct a new 34 x 26 rear addition		\$157,700.00
59-12-010-002-07800-0000			P9A 3M2	<b>Legal Description:</b> PT RIV R 37 & 48R3458 PTS 25;-27 PCL 11073 & PT PCL 25794	<b>Stat's Canada Codes</b> <b>Building:</b> 520 <b>Work:</b> 02	82.051	
2014-055	GAYLORD BRIAN DOUGLAS 523 SCOTT ST FORT FRANCES ON P9A 1H5	Dave Broman		523 SCOTT ST	Replace Flat Roof on Entrance Way with Rafters, Sheathing and Shingles to Match Existing House		\$2,000.00
59-12-020-002-05600-0000				<b>Legal Description:</b> PLAN ALB PT LOT 379 PCL 379;-2	<b>Stat's Canada Codes</b> <b>Building:</b> 110 <b>Work:</b> 03	3.72	
2014-056	ROYAL CANADIAN LEGION PO BOX 819 STN MAIN FORT FRANCES ON P9A 3N1	Tower Light Inc. 160 MAIN STREET THUNDER BAY		250 CHURCH ST	Erect a 20m Cellular Communications Tower and associated cabinets		\$92,300.00
59-12-020-007-03800-0000		(807) 344 2670	P7B6S4	<b>Legal Description:</b> PLAN ALB LOT 337 PCL 7173	<b>Stat's Canada Codes</b> <b>Building:</b> <b>Work:</b> 01	1	
2014-057	ARMSTRONG CHERYL ELAINE 411 COLONIZATION RD E FORT FRANCES ON P9A 2R9	Dan Thurber 30 ELMCREST DR. FORT FRANCES		1305 MILL RD	Reconstruct Roof, Sump and Tin per drawing - 2 Birch Road		\$3,500.00
59-12-030-007-15900-0000			P9A 3M3	<b>Legal Description:</b> PLAN RR 586 PT 1 PCL BLK A-1;4 SEC SM 81 RP 48R2298 PART2 PT PART 1 PCL BLK 1-6 SM;143	<b>Stat's Canada Codes</b> <b>Building:</b> 130 <b>Work:</b> 03	60.20	
2014-058	CHAPMAN ADRIAN ROSS 540 FRONT STREET FORT FRANCES ONTARIO P9A 1A2	Tyson Dennis		540 FRONT ST E	Demolish and Remove from site existing rear addition and reconstructing new 30 x 14 rear addition		\$26,000.00
59-12-020-001-01300-0000				<b>Legal Description:</b> PLAN ALB E PT LOT 74 PCL;12708	<b>Stat's Canada Codes</b> <b>Building:</b> 110 <b>Work:</b> 02	39.56	

2014-059	REDFORD DANIEL JOSEPH 3213 113A ST NW EDMONTON AB T6J 3V3	REDFORD DANIEL JOSEPH 3213 113A ST NW EDMONTON AB	T6J 3V3	<b>Legal Description:</b> ISLAND G621 PCL 25666	Construct a new 26 x 34 Two Storey Seasonal Island Dwelling	\$68,000.00
2014-061	NORTHWEST CATHOLIC DISTRICT 75 VAN HORNE AVE SUITE B DREYDEN ON P8N 2B2	Wayne Kaun ALBERTON		675 FLINDERS AVE	<b>Star's Canada Codes</b> <b>Building:</b> 560 <b>Work:</b> 01	\$2,000.00
59-12-010-004-13300-0000				<b>Legal Description:</b> RANGE RIV LOT 39 TO 40 PT:PCL 15590	Remove From Site Existing Walkway between office and portable office - portable to be split and removed at a later date.	
2014-062	JEWELL WAYNE LOUIS 1241 ELIZABETH STREET E FORT FRANCES ONTARIO P9A 3R9	Trevor Strom		1214 ELIZABETH ST E	<b>Star's Canada Codes</b> <b>Building:</b> 520 <b>Work:</b> 16	\$3,400.00
59-12-030-007-11616-0000				<b>Legal Description:</b> PLAN SM113 PT BLK B RR22;PART 1 PCL 16189 48R1638;PART 10 TO 11 PCL 22634;22662	Repair existing damaged crawlspace walls, replace with p.w.f., insulation and vapor barrier	
2014-063	BROMAN MARK RICHARD BROMAN BONNIE LEE 1212 FIRST STREET E FORT FRANCES ONTARIO P9A 1M3	BROMAN MARK RICHARD BROMAN BONNIE LEE 1212 FIRST STREET E FORT FRANCES	P9A 1M3	1212 FIRST ST E	<b>Star's Canada Codes</b> <b>Building:</b> 110 <b>Work:</b> 03	\$5,000.00
59-12-030-006-09100-0000				<b>Legal Description:</b> PLAN SM41 LOT 20 PCL 20-2	Install 1.5 inch rigid insulation, housewrap and vinyl siding, install new patio door and relocated garage doors, construct new patio	
2014-064	LEE TRACEY RAE 1220 ELIZABETH ST E FORT FRANCES ON P9A 3R9	Sledon Bourassa 1220 ELIZABETH STREET E FORT FRANCES	P9A 3R9	1220 ELIZABETH ST E	<b>Star's Canada Codes</b> <b>Building:</b> 110 <b>Work:</b> 03	\$3,040.00
59-12-030-007-11619-0000				<b>Legal Description:</b> PT LOT 20 RIV RGE PART 2;PLAN 48R113 & PT BLK B PLANS;SM 113 PLAN 48R1638 PART 16;PCL BLK B-50 SM 113	Install 1.5 inch rigid foam, house wrap and vinyl siding to existing single detached dwelling - Insulation installed in 2013	

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2014-065	BOHN LONNEY DALE 758 THOMPSON ST FORT FRANCES ON P9A 2W8	BOHN LONNEY DALE 758 THOMPSON ST FORT FRANCES ON	758 THOMPSON ST	Install moisture barrier, strapping and metal roofing on existing roof		\$5,200.00	
59-12-010-002-07700-0000		P9A 2W8 (807) 274 0073	Legal Description: PLAN SM 165 LOT 7 PCL 7-1	Stat's Canada Codes Building: 110 Work: 03	1 189.5		
2014-066	THOMPSON BRUCE, THOMPSON 940 CROWE AVENUE FORT FRANCES ONTARIO P9A 2L9	THOMPSON BRUCE, THOMPSON DI 940 CROWE AVENUE FORT FRANCES P9A 2L9 (807) 274 3412	940 CROWE AVE	Construct a new 24 x 32 necessary use building		\$23,000.00	
59-12-030-003-07500-0000			Legal Description: PLAN SM 69 LOT 4 & 5 & PLAN;48R3326 PART 1 PCL 4-1 & STR;- 4	Stat's Canada Codes Building: 450 Work: 01	1 71.35		
2014-068	HEBERT VANESSA DIANE 410 SECOND ST E FORT FRANCES ON P9A 1N1	Dan Thurber 710 5TH STREET WEST FORT FRANCES	410 SECOND ST E	Remove interior partition wall between kitchen and dining room - repair finishes to suit		\$1,000.00	
59-12-020-004-01800-0000			Legal Description: PLAN M69 BLK 1 LOT 4 PCL BLK;1-4-2	Stat's Canada Codes Building: 110 Work: 03	1		
Sum	Summary (17 detail records)					16	\$556,868.00
Grand Total	Summary (17 detail records)					16	\$556,868.00