

TOWN OF FORT FRANCES

AGENDA - August 10, 2015

COMMITTEE OF THE WHOLE MEETING

Committee Room

(Session No. 029) 4:30 p.m.

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1. **Call to Order**
2. **Non-agenda items identified to be considered later in this meeting, both in-camera and in open meeting.**
3. **Disclosure of pecuniary interest and the general nature thereof.**
4. **In-Camera:**
 - 4.1 Identifiable Individual - CUPE Step III Grievance consideration
 - 1) CUPE Presentation;
 - 2) Human Resources Presentation.
 - 4.2 Potential Acquisition of Land
 - 4.3 Potential Litigation - Agency One Update
5. **Public Session Resumes in Council Chambers:**
6. **Council Reports on Board & Committee Activity:**
 - 6.1 Verbal report from Mayor Avis
 - 6.2 Verbal report from Councillor Albanese
 - 6.3 Verbal report from Councillor Brunetta
 - 6.4 Verbal report from Councillor Caul
7. **Consent Agenda:**
 - 7.1 The Heart of the Continent Financial Request. 6 - 7
 - approval of this report will agree to the recommendation of the Administration & Finance Executive Committee to deny the Heart of the Continent's request for a rebate or reduction of the rental fees at Sunny Cove Camp on June 25 & 26, 2015.
 - 7.2 Watten Volunteer Fire Department Donation Request. 8 - 9
 - approval of this report will agree to the recommendation of the Administration & Finance Executive Committee to donate \$300.00 to

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the Watten Volunteer Fire Department for their Fish Fry event to be held on August 28, 2015 at Sunny Cove Camp.	
7.3 Cellular Mobility Service Concerns.	10 - 11
- approval of this report will agree to the recommendation of the Administration & Finance Executive Committee to deny the request of Mrs. Hamilton for the Town to enquire into TBayTel mobility on behalf of the community and further advise Mrs. Hamilton to enquire with Rainy River Future Development Corporation.	
7.4 Northwest Ontario's Sunset Country Travel Annual Per Capita Contribution.	12 - 15
- approval of this report will agree to the recommendation of the Administration & Finance Executive Committee to approve the Northwest Ontario's Sunset Country Travel Association annual per capita request in the amount of \$1891.25 plus HST.	
7.5 Request for Proposal for Municipal Insurance.	16
- approval of this report will agree to the recommendation of the Administration & Finance Executive Committee to issue a RFP for the provision of Municipal Insurance for a four year term beginning November 1, 2015, with annual renewal subject to acceptable renewal rates and service provision.	
7.6 2015 Request for Reconsideration MOS.	17 - 29
- approval of this report will agree to the recommendation of the Administration & Finance Executive Committee to receive the Minutes of Settlement for properties located at 1211 Third Street East, 218 Third Street East, 415 Second Street East, 211 Third Street East and 839 Victoria Avenue North in Fort Frances for the 2015 taxation year.	
7.7 2015 Amended Property Assessment Notices.	30 - 38
- approval of this report will agree to the recommendation of the Administration & Finance Executive Committee to receive the Minutes of Settlement for properties located at 1453 Colonization Road West, 213 Sixth Street West and 1551 Frog Creek Road in Fort Frances for the 2015 taxation year.	
7.8 Bethel Baptist Church Financial Request.	39 - 42
- approval of this report will agree to the recommendation of the Administration & Finance Executive Committee and the Community Services Executive Committee to waive the per person surcharge tax for the African Children's Choir concert at the Townshend Theatre on September 2, 2015.	

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7.9 Huffman Subdivision Development Bell Installation Invoice. - approval of this report will approve the recommendation of the Administration & Finance Executive Committee to pay the Bell telephone service installation in Huffman Court Subdivision totalling \$26,242.04 from the Corporate Projects Reserve Fund.	43 - 48
7.10 Support for Spring Bear Hunt. -approval of this report will agree to the recommendation of the Planning and Development Executive Committee to send a letter to Hon. Bill Mauro and MPP Sarah Campbell in support of the Spring Bear Hunt.	49 - 51
7.11 Draft Off-Road Vehicles By-Law. -approval of this report will agree to the recommendation of the Planning and Development Executive Committee that an appropriate Off-Road and All Terrain Vehicles by-law be prepared for signing by the Mayor and Clerk.	52
7.12 Business License By-law Update & Legislative Review. -approval of this report will support the recommendation of the Planning and Development Executive Committee that the Business Licensing By-Law be updated and further that legislative changes are incorporated.	53
7.13 WSIB Coverage for Elected Officials. -approval of this report will agreement with the recommendation of the Administration and Finance Executive Committee that the Town will provide optional insurance for members of Council who have elected to apply for such insurance, and who are eligible for such coverage under the <i>Workplace Safety and Insurance Act, 1997</i> .	54 - 55
7.14 Fort Frances Aquanaut Swim Team - Season Sponsorship. -approval of this report will agree to the recommendation from Community Services Executive Committee to continue advertising sponsorship with Fort Frances Aquanaut Swim Team and authorize \$100.00 for a new banner to be hung in the Memorial Sports Centre.	56 - 57
7.15 Execution of a By-Law to enter into a funding agreement (upon arrival) with FedNor for Development of the Rainy Lake Market Square. - approval of this report will agree with the recommendation of the Planning and Development Executive Committee to enter into a funding agreement with FedNor for purposes of development of the Rainy Lake Market Square.	58 - 59

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7.16 Memorial Sports Centre Canteen Agreement. -approval of this report will agree to the recommendation of the Community Services Executive Committee to enter into an agreement with Mark Nagant for the purposes of providing Canteen Services in the Memorial Sports Centre from September 1, 2015 to June 30, 2017 with a renewal option.	60 - 72
7.17 Photocopier Proposals - Memorial Sports Centre and Fort Frances Children's Complex. -approval of this report will agree to the recommendations from the Community Services Executive Committee to enter into a five (5) year agreement with Lowery's Office Technology Division for the purpose of providing photocopiers and service for the Memorial Sports Centre and the Fort Frances Children's Complex.	73 - 81
8. <u>Administration and Finance Division:</u>	
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8.2 Councillor J. Caul - Strategic Planning Meeting Per Diem - approval of this report will agree to the recommendation of the Administration & Finance Executive Committee to approve the per diem claim in the amount of \$150.00 for attendance at the Strategic Planning meeting held at Kiwanis Sunny Cove Camp on June 11, 2015.	83 - 84
8.3 Mayor R. Avis - Building Ontario Up Meeting Travel & Per Diem Claim - approval of this report will agree to the recommendation of the Administration & Finance Executive Committee to approve the travel expense and per diem claim in the amount of \$227.00 for attendance at Building Ontario Up meeting in Kenora on June 22, 2015.	85 - 89
8.4 Councillor K. Perry - Infrastructure Funding Consultation Session & Local Governance Networking Per Diem Claims - approval of this report will agree to the recommendation of the Administration & Finance Executive Committee to approve the per diem claims in the amount of \$225.00 for attendance at Infrastructure Funding Consultation Session held in Kenora on July 15, 2015 and the	90 - 92

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Local Governance Networking Meeting held at Couchiching First Nations on July 30, 2015.	
8.5 Consolidated Financial Statements for the year ended December 31, 2014 and Management Letter from BDO Canada LLP dated July 13, 2015	93 - 129
9. <u>Planning and Development Division</u>	
9.1 Huffman Subdivision - Conditions of Sale.	130
10. <u>Operations and Facilities Division:</u>	
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11. <u>General:</u>	
11.1 AMO Conference August 17-19, 2015 in Niagara Falls, ON - Amendment of Attendees	
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12.4 Public Notice - Committee of Adjustment Variances	142
<ul style="list-style-type: none"> • File A5/2015 - 1105 Christie Avenue North • File A6/2015 - Pcl 12670, Part 1 48R-2674 - 8th Street East (no Municipal Address) 	
12.5 Public Notice - Committee of Adjustment (Consent to Sever)	143
<ul style="list-style-type: none"> • File B3/2015 - 1030/1032 York Avenue North • File B4/2015 - 1030/1032 York Avenue North • File B5/2015 - 1026/1028 York Avenue North • File B6/2015 - 1026/1028 York Avenue North 	
12.6 Building Statistics - July 2015	144 - 147
12.7 Complaint Register - June 2015	
13. <u>Non-agenda items:</u>	

14. ADJOURNMENT



**ADMINISTRATION & FINANCE DIVISION
TREASURY REPORT 2015/77**

TO: Mayor Avis & Members of Council
FROM: Laurie Witherspoon, Treasurer
DATE: August 4, 2015
SUBJECT: Heart of the Continent Financial Request

BACKGROUND

At the July 13, 2015 Council meeting, the financial request received from Chris Stromberg, Coordinator, Heart of the Continent was referred to the Administration & Finance Executive Committee with input from Community Services Executive Committee for recommendation.

The Heart of the Continent (HOC) quarterly meeting was held at Sunny Cove Camp on June 25 & 26, 2015. The camp was booked for two overnights (June 24 & 25th) plus one daytime (June 26th) with the total rental fee of \$2,841.84 (2,514.90 plus HST) of which the outstanding amount owing is \$2,341.84.

As indicated in the letter, monies collected for the facility in the amount of \$1,857.00 so the HOC is therefore requesting consideration of a rebate or reduction of the rental fees of \$484.84

RECOMMENDATION

The Administration & Finance Executive Committee denies the financial request from the Heart of the Continent for a rebate or reduction of the rental fees at Sunny Cove Camp on June 25 & 26, 2015, which is in agreement with the Community Services Executive Committee.

Council Approval of This Report Will Agree to the recommendation of the Administration & Finance Executive Committee to deny the Heart of the Continent's request for a rebate or reduction of the rental fees at Sunny Cove Camp on June 25 & 26, 2015.



CAO Mark McCaig
Town of Fort Frances, 320 Portage Ave
Fort Frances, ON P9A 3P9

Thank you for the opportunity to host our quarterly meetings in Fort Frances at Sunny Cove Camp. Our bi-national organization had a nice time at Sunny Cove, we had some good talks and did some great work. Kurt Carlson, the caretaker there was a great host. We made some nice contacts, attended the Noden Causeway celebration at the Museum and toured Kay Nah Chi Wah Nung Friday afternoon after leaving Sunny Cove. There were presentations from Chief Sara Mainville Coochiching FN and Paul Pirie from your Chamber of Commerce. We also had a beautiful evening at La Place Rendezvous with a nice dinner. We all came away from Fort Frances feeling welcomed and invigorated.

Unfortunately our attendance, although well attended during our day meetings fell short for overnight stays at Sunny Cove. We have collected \$1857.00 by charging a nightly fee. I was wondering if it was at all possible that the town would consider a rebate on the costs due to our good work of promoting Fort Frances and the area through our geotourism initiative www.traveltheheart.org.

Total costs for two nights were \$2841.84
Down payment of \$500.00
Remainder owing \$2341.84
Monies collected \$1857.00
Please give this some consideration and thank you for being wonderful hosts.

Chris Stromberg, Coordinator
Heart of the Continent Partnership
214 Main Street West
Atikokan Ontario
P0T1C0
1-807-598-1074
fax- 1-807-597-2726
www.heartofthecontinent.org
hocp@heartofthecontinent.org

Mission: The Heart of the Continent Partnership seeks to sustain and celebrate the health, beauty, diversity, and productivity of the natural and cultural resources of the border lakes region through collaboration to meet the needs of present and future generations.



**ADMINISTRATION & FINANCE DIVISION
TREASURY REPORT 2015/76**

TO: Mayor Avis & Members of Council

FROM: Laurie Witherspoon, Treasurer

DATE: August 4, 2015

SUBJECT: Watten Volunteer Fire Department Donation Request

BACKGROUND

At the July 13, 2015 Council meeting, the attached request received from Brian Angus, Watten Volunteer Fire Department was referred to the Administration & Finance Executive Committee for recommendation.

The Watten Volunteer Fire Department, as part of their fundraising campaign, is hosting a fish fry at Sunny Cove on August 28th, 2015. The Volunteer Fire Department raises funds annually for their operating and maintenance expenses for its fire hall and service vehicles and has requested that the Town consider donating the rental fee Sunny Cove, or lieu of this, a monetary donation. Camp daytime rental fee is \$559.58 plus HST (total of \$632.33) as per By-Law No. 48/14 Schedule "A", 2015 Schedule of Fees 3.18.1.

In prior years, being 2013 and 2014, Council approved a donation of \$300.00 for this event.

RECOMMENDATION

The Administration & Finance Executive Committee recommends a donation to the Watten Volunteer Fire Department in the amount of \$300.00 for their Fish Fry event to be held on August 28, 2015 at Sunny Cove Camp.

Council Approval of this Report Will Agree to the recommendation of the Administration & Finance Executive Committee's recommendation to donate \$300.00 to the Watten Volunteer Fire Department for their Fish Fry event to held on August 28, 2015 at Sunny Cove Camp.



June 29, 2015
Mayor and Council
Town of Fort Frances

RE: Sunny Cove Camp

As part of its fundraising campaign again this year, the Watten Volunteer Fire Department will be hosting a fish fry at Sunny Cove Camp. The fish fry is scheduled for August 28th.

The Watten Fire Department must raise funds every year to cover operating and maintenance expenses for its fire hall and support fire services vehicle. As part of this campaign we are respectfully requesting the town donate the rental fee for Sunny Cove, or in lieu of this, a monetary donation. In past years the Town of Fort Frances has donated \$300.00 to the Watten Fire Department, and this support has been sincerely appreciated.

If you would like further information about the activities of our organization or this request please contact Chad Buist at 274-9000 or Brian Angus at 274-6057.

We appreciate your consideration and assistance.

Thank you.

Brian Angus
Administrative Board, Watten Fire Department



**ADMINISTRATION & FINANCE DIVISION
TREASURY REPORT 2015/78**

TO: Mayor Avis & Members of Council
FROM: Laurie Witherspoon, Treasurer
DATE: August 4, 2015
SUBJECT: L. Hamilton re: Cellular Mobility Service

BACKGROUND

At the July 13, 2015 Council meeting, the letter received from Linda Hamilton regarding cellular service in our community was referred to the Administration & Finance Executive Committee for recommendation.

As indicated in Mrs. Hamilton's letter, she is requesting that the Town of Fort Frances make an enquiry to Tbaytel Mobility on behalf of the community to voice or advance customer concerns regarding cellular service in our region.

RECOMMENDATION

The Administration & Finance Executive Committee denied the request and further advises Mrs. Hamilton to enquire with the Rainy River Future Development Corporation.

Council Approval of This Report Will Agree to the recommendation of the Administration & Finance Executive Committee to deny the request of Mrs. Hamilton for the Town of Fort Frances to enquire into TBaytel Mobility on behalf of the community and further advise Mrs. Hamilton to enquire with the Rainy River Future Development Corporation.

Mark McCaig/Frances

08/07/2015 10:01 AM

To Linda G Hamilton <lindaghamilton1@gmail.com>
 cc Kathy Lawson/Frances@Frances
 Sub Re: Fwd: Tbaytel Mobility Service - Fort Frances [Notes Link](#)
 ject

Linda,

I will forward your concern on to Mayor and Council and they may decide to make further inquiries regarding cellular service in our community in a formal regard. Previously the Town had a financial stake in Northwest mobility which was the company that initiated cellular service in our region. That financial interest was sold a number of years ago so, in essence, we are all customers. An enquiry from the Town on behalf of the community may be an effective way to advance our concerns.

Mark

Linda G Hamilton
 <lindaghamilton1@gmail.com>
 om>

07/07/2015 11:37 PM

To mmccaig@fort-frances.com
 cc
 Sub Fwd: Tbaytel Mobility Service - Fort Frances
 ject

Mark, I have an on going issue with cell service in my area , forwarding this info to you, any thoughts? The comment that service may or may not get better or worse is troubling. Cliff Huber in tbaytel has been sending my concern to mayor and council in t bay.

Sent from my iPad



**ADMINISTRATION & FINANCE DIVISION
TREASURY REPORT 2015/80**

TO: Mayor Avis & Members of Council
FROM: Laurie Witherspoon, Treasurer
DATE: August 4, 2015
SUBJECT: Northwest Ontario's Sunset Country Travel Association

BACKGROUND

At the July 13, 2015 Council Meeting, the annual per capita marketing contribution request received from Northwest Ontario's Sunset Country Travel Association was referred to the Administration & Finance Executive Committee for their recommendation.

The Northwest Ontario's Sunset Country Travel Association annual membership supports tourism marketing and promotional advertising activities funded through per capita membership contributions. The Town of Fort Frances supported their marketing activities through per capita membership contributions since 2005. The 2015/16 membership request is for \$0.25 per capita for a total of \$1,891.25 plus HST as indicated in the 2015/16 membership payment form.

RECOMMENDATION

The Administration & Finance Executive Committee recommends that Council approve the Northwest Ontario's Sunset Country Travel Association annual capita request in the amount of \$1,891.25 plus HST.

Council Approval of This Report Will Agree to the recommendation of the Administration and Finance Executive Committee to approve the Northwest Ontario's Sunset Country Travel Association annual capita request in the amount of \$1,891.25 plus HST.

Box 647, Kenora, ON P9N 3X6 • 1-800-665-7567 • 807-468-5853 • Fax 807-468-5484 • www.sunsetcountry.net • Email gcariou@sunsetcountry.net

July 6, 2015

Mayor Roy Avis and Council
Town of Fort Frances
Box 38
Fort Frances, ON P9A 3M5

Dear Mayor Avis & Council:

Re: Annual Per Capita Marketing Contribution – Sunset Country Travel Association

Sunset Country Travel Association has launched its annual membership drive and we are looking forward to working with Fort Frances in 2015/16. The Town of Fort Frances has been an important marketing partner over the past years by providing the Association with a per capita contribution. Our request is that Fort Frances make a contribution of 25 cents per capita. This rate has been held steady for the past 6 years.

I want to highlight a number of improvements we have made this year specific to promoting towns and cities in Sunset Country. These include:

- More prominent listings on our product specific websites promoting the towns and cities including a large photo, description, map and links to websites and social media accounts.
- We have also done extensive work identifying “points of interest” in each community including local attractions such as museums, beaches, parks and other community assets. These points of interest also receive a photo, description and map showing their location.
- Through Sunset Country, we are making a \$45,000.00 investment in the Fort Frances Travel Centre in the 2015-16 fiscal.

Your contribution includes the allocation of a Summer Student grant (depending on approved funds from Ontario) for the Fort Frances Travel Centre valued at \$2,500. This student works during the summer and the wages are paid for through a grant administered by Sunset Country.

Our per capita request to Council is simply asking for a show of support by your municipality for the regional tourism marketing that we undertake. Over the past two years we have launched a new mobile phone application designed to deliver info about tourism opportunities to people over their phone. A full section on Fort Frances is included in this app. We also feature the Fort in our annual Travel Guide and Map and on our 16 Internet websites. The Association also attends 5 consumer sport shows in key markets.

Clearly, our partnership of promoting tourism with the Town of Fort Frances has proven worthwhile over the past years. It is my hope that the Fort will support our marketing activities through its per capita contribution. This contribution is greatly valued by our Association and the tourism industry in the area. Enclosed is a copy of the 2015 Travel Guide. This is one example of what we do but there are many more. By your contribution, Fort Frances is supporting a marketing plan that averages a travel inquiry received from real people every 3 hours, each day, 365 days a year.

Respectfully yours,



Gerry Cariou
Executive Director
/enclosure

2015/2016 Sunset Country Municipality Membership AGENDA ITEM #7.4

Help us keep up to date. Please ensure that the information below is correct and check off all amenities, products and services that are applicable. Please make any changes directly on this portfolio and send it with your payment to: Ontario's Sunset Country, Box 647, Kenora, ON P9N 3X6. Thank you for your assistance

Municipality or City: <input type="text" value="Town of Fort Frances"/>		Population: <input type="text" value="7,952"/>
Mayor or Reeve: <input type="text" value="Roy Avis"/>		Per Capita: <input type="text" value="x \$0.25 = \$1,891.25"/>
Mailing Address: <input type="text" value="320 Portage Ave."/>		Plus HST 13%: <input type="text" value="245.86"/>
Street Address: <input type="text" value="320 Portage Ave."/>		Total Membership: <input type="text" value="\$2137.11"/>
GPS Coordinates: <input type="text" value="48.607923, -93.395539"/>		Phone: <input type="text" value="807-274-5323"/>
City: <input type="text" value="Fort Frances"/> Prov: <input type="text" value="ON"/> Postal Code: <input type="text" value="P9A 3P9"/>		Fax: <input type="text" value="807-274-8479"/>
Email: <input type="text" value="town@fortfrances.com"/>		Toll Free Number: <input type="text"/>
Website: <input type="text" value="www.fort-frances.com"/>		
Twitter: <input type="text"/>	Facebook: <input type="text"/>	Blog: <input type="text"/>
Pinterest: <input type="text"/>	Google+: <input type="text"/>	
Flickr: <input type="text"/>	Tumblr: <input type="text"/>	YouTube: <input type="text"/>

Municipality Information:		District: <input type="text" value="Rainy River"/>	Hwy access: <input type="text" value="11"/>	Lakeshore: <input type="text" value="Rainy Lake"/>
Office Hours:	From: <input type="text" value="8:30 am"/>	To: <input type="text" value="4:30 pm"/>	Handicapped Facilities <input type="checkbox"/>	
Travel Centre/Visitor Info Centre <input checked="" type="checkbox"/>				
Operating Season:	From <input type="text"/>	To: <input type="text"/>	Year Round? <input checked="" type="checkbox"/>	
Summer Hours: <input type="text"/>	Winter Hours: <input type="text"/>			

Activities:				
Hiking Trails	<input checked="" type="checkbox"/>	<input type="text"/>		
ATV Trails	<input type="checkbox"/>	<input type="text"/>		
Public Beaches	<input checked="" type="checkbox"/>	<input type="text"/>		
Public Boat Launch	<input checked="" type="checkbox"/>	<input type="text"/>		
Picnic Areas/ Parks in Township	<input checked="" type="checkbox"/>	<input type="text"/>		
Golf Course	<input type="checkbox"/>	<input type="text"/>		
Indoor Pool	<input checked="" type="checkbox"/>	Fitness Centre	<input checked="" type="checkbox"/>	Squash, Racquetball Court
Tennis Court	<input checked="" type="checkbox"/>	Volleyball Court	<input type="checkbox"/>	Skate Board Park
Mini-Golf Course	<input type="checkbox"/>	<input type="text"/>		
Winter Activities:				
Cross Country Skiing	<input checked="" type="checkbox"/>	Downhill Skiing	<input type="checkbox"/>	Snowboarding
Snowmobile Trails	<input checked="" type="checkbox"/>	Arena	<input checked="" type="checkbox"/>	Curling Rink
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="text"/>		

Attractions:	
Museum	<input checked="" type="checkbox"/> <input type="text"/>
Municipal Run Campgrounds	<input checked="" type="checkbox"/> <input type="text"/>

Services:	
Hospital	<input checked="" type="checkbox"/> <input type="text"/>
Medical Clinic	<input checked="" type="checkbox"/> <input type="text"/>
Churches	<input checked="" type="checkbox"/> <input type="text"/>

Reciprocal Link to www.sunsetcountry.net ☐ If you have a reciprocal link to Sunset Country from your website you get an additional link to the site of the moment on our home page.

Name _____ Signature _____

Return this form with your membership payment to: Sunset Country Travel Association, PO Box 647, Kenora, ON P9N 3X6

Please let us know if any information changes throughout the year so we can update our files and website. Thank You

Norwestario Travel Association Inc.

P.O. Box 647
Kenora, Ontario P9N 3X6

INVOICE

Invoice No.: 72015
Date: 07/06/2015
Ship Date: 01/01/1901
Page: 1
Re: Order No.

Sold to:

Town of Fort Frances
Box 38
Fort France, ON P9A 3M5

Ship to:

Town of Fort Frances
Box 38
Fort France, ON P9A 3M5

Business No.: 107786097RC0001

Item No.	Unit	Quantity	Description	Tax	Unit Price	Amount
Municipality Membership	Each	1	Municipality Membership	H	1,891.25	1,891.25
			H - HST 13% GST			245.86



**ADMINISTRATION & FINANCE DIVISION
TREASURY REPORT 2015/75**

To: Mayor Avis & Members of Council
FROM: Dawn Galusha, Deputy Treasurer
DATE: August 4, 2015
SUBJECT: Request for Proposal for Municipal Insurance

BACKGROUND

A Request for Proposal for Municipal Insurance is required to be issued for the term of insurance beginning November 1, 2015, with the option to renew for three additional years. Provision for renewal will be on a year-to-year basis subject to acceptable renewal rates and an acceptable level of service being provided.

RECOMMENDATION

The Administration and Finance Executive Committee recommends the issuance of a Request for Proposal for the provision of Municipal Insurance for the Town of Fort Frances, for a four year term beginning November 1, 2015, with annual renewal subject to acceptable renewal rates and service provision.

Council Approval of This Report Will Agree to the recommendation of the Administration & Finance Executive Committee to issue a Request for Proposal for the provision of Municipal Insurance for the Town of Fort Frances, for a four year term beginning November 1, 2015, with annual renewal subject to acceptable renewal rates and service provision.



**ADMINISTRATION & FINANCE DIVISION
TREASURY REPORT 2015/82**

TO: Mayor Avis & Members of Council

FROM: Laurie Witherspoon, Treasurer

DATE: August 4, 2015

SUBJECT: Request for Reconsideration M.O.S.

RE:	Roll#
1211 Third Street E. (2015)	5912-030-007-04500-0000
218 Third Street E. (2015)	5912-020-008-05600-0000
415 Second Street E. (2015)	5912-020-004-01200-0000
211 Third Street E. (2015)	5912-020-008-04000-0000
839 Victoria Ave N. (2015)	5912-020-003-08700-0000

BACKGROUND

Attached are the Minutes of Settlement for the 2015 taxation years under Section 39.1 of the *Assessment Act* from MPAC with regard to the following properties:

1. 1211 Third Street E. – Residential (RT) CVA of 60,750 reduced to CVA of 51,000 for 2015 taxation year resulting from changed value due to condition of structure(s).
2. 218 Third Street E. – Residential (RT) CVA of 103,000 reduced to CVA of 85,000 for 2015 taxation year resulting from updated structure data.
3. 415 Second Street E. – Residential (RT) CVA of 269,250 reduced to CVA of 247,500 for 2015 taxation year resulting from adjustment based on similar properties.
4. 211 Third Street E. – Residential (RT) CVA of 183,000 reduced to CVA of 159,750 for 2015 taxation year resulting from assessment changed to reflect sale price.
5. 839 Victoria Ave N. – Residential (RT) CVA of 60,250 reduced to CVA of 28,000 for 2015 taxation year resulting from changed value due to condition of structure(s).

The Municipality may object to the *Request for Consideration Minutes of Settlement* applications within 90 days after receiving the notice for the above referenced properties filed under Section 39.1 of the *Assessment Act* as listed on the M.O.S. applications. Last date for a municipal appeal is as listed on the individual Requests for Reconsiderations.

That total financial impact of the Minutes of Settlement is \$1,963.51 consisting of a reduction of municipal revenue of \$1,758.76 and education revenue of \$204.75 as listed in the attached Write-offs/Tax Account Adjustment worksheet.

RECOMMENDATION

The Administration & Finance Executive Committee recommends that Council receive the Minutes of Settlement for properties located at 1211 Third Street East, 218 Third Street East, 415 Second Street East, 211 Third Street East and 839 Victoria Avenue North for the 2015 taxation year.

Council Approval of This Report Will Agree to the recommendation of the Administration and Finance Executive Committee to receive the Minutes of Settlement for properties located at 1211 Third Street East, 218 Third Street East, 415 Second Street East, 211 Third Street East and 839 Victoria Avenue North in Fort Frances for the 2015 taxation year.

2015 WRITE-OFFS/TAX ACCOUNT ADJUSTMENTS

Batch #	Year Affected	Roll #	Assessment Change	RTC/RTQ	Municipal Rate	School Rate	Municipal Amount	English Public	English Separate	French Public	French Separate	No Sup School	Capping Adjust	Penalty/Interest	BIA	TOTAL
	2015	3.7.045	-9,750	RTEP	0.01675018	0.00195	-163.31	-19.01								-182.32
	2015	2.8.056	-18,000	RTEP	0.01675018	0.00195	-301.50	-35.10								-336.60
	2015	2.4.012	-21,750	RTEP	0.01675018	0.00195	-364.32	-42.41								-406.73
	2015	2.8.040	-23,250	RTEP	0.01675018	0.00195	-389.44	-45.34								-434.78
	2015	2.3.087	-32,250	RTEP	0.01675018	0.00195	-540.19	-62.89								-603.08
Minutes of Settlement							-1,758.76	-204.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1,963.51



MUNICIPAL PROPERTY
ASSESSMENT CORPORATION
SOCIÉTÉ D'ÉVALUATION
FONCIÈRE DES MUNICIPALITÉS

Wb5: 2015-00001
Request for Reconsideration
Minutes of Settlement 2015 Tax Year

AGENDA ITEM #7.6

BEKESI SHANE KENNETH
1211 THIRD ST E
FORT FRANCES ON P9A 1S8

Questions?

Call 1 866 296-MPAC (6722)
1 877 889-MPAC (6722) TTY
Monday to Friday - 8 a.m. to 5 p.m.
Web www.mpac.ca
Fax 1 866 297-6703
Write P.O. Box 9808 Toronto, ON M1S 5T9

If you have any accessibility needs,
please contact MPAC for assistance.

The Municipal Property Assessment Corporation (MPAC) received a Request for Reconsideration (RfR) for the property identified below. As a result of MPAC's review, we recommend your property assessment be revised according to the settlement shown below.

Roll number	59-12-030-007-04500-0000	
Property location and description	1211 THIRD ST E PLAN M91 LOT 24 TO 25 PCL 24-1, 25-1	
Municipality	FORT FRANCES TOWN	
Property Assessment	Current	Revised
2012 Current Value	\$63,000	\$51,000
2008 Current Value	\$54,000	\$54,000
Property Classification	Residential (RT)	Residential (RT)
Tax Year	Phased-in Assessment	Phased-in Assessment
2015	\$60,750	\$51,000
2016	\$63,000	\$51,000

Reason(s) why your property assessment changed

- Changed value due to condition of structure(s)

Please see reverse

Please check the appropriate box and sign below

I ☒ accept my revised assessment

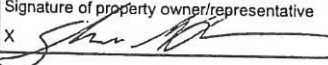
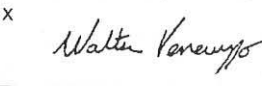
or

I ☐ reject my revised assessment.

By signing, I agree the Request for Reconsideration (RfR) process is completed.

- I understand that if I accept the recommendation;
 - the revised phased-in assessments will be used by my municipality to adjust my property taxes; and
 - if I have already filed an Appeal to the Assessment Review Board (ARB), my Appeal is withdrawn.
- I understand that if I reject the recommendation;
 - my property assessment will remain unchanged for the current year; and
 - I have the option of appealing to the Assessment Review Board by May 27, 2015.
- I understand that a supplementary or omitted assessment may be made for any changes to the property not yet assessed.

You must sign and return this form for the change to take effect this year.

Signature of property owner/representative X 	Print Name X SHANE BEKEŠ	Date (yyyy/mm/dd) 2015/02/28
Signature of MPAC representative X 		Date (yyyy/mm/dd) 2015/02/16
Walter Veneruzzo, Director, Valuation and Customer Relations		
Objection by Municipality		
Municipal Signature X	Print Name X	Date (yyyy/mm/dd)

To finalize your RfR, your signed Minutes can be mailed in the prepaid envelope provided or faxed to 1 866 297-6703.

Last date for a Municipal Appeal: August 1, 2015

PLEASE NOTE: If there is any change in the law that affects the determination of the adjusted 2008 CVA used as the starting point to determine the phased-in assessments in these Minutes of Settlement, MPAC reserves the right to re-state the phase-in amounts included in the Settlement to comply with the statutory or regulatory change.

Tax Year: 2015 Roll Number: 59-12-030-007-04500-0000

IT'S NOT A 3 BDRM HOUSE
IT'S ONLY A 2 BDRM HOUSE



MUNICIPAL PROPERTY
ASSESSMENT CORPORATION
SOCIÉTÉ D'ÉVALUATION
FONCIÈRE DES MUNICIPALITÉS

Request for Reconsideration Minutes of Settlement 2015 Tax Year

Questions?

Call 1 866 296-MPAC (6722)
1 877 889-MPAC (6722) TTY
Monday to Friday - 8 a.m. to 5 p.m.
Web www.mpac.ca
Fax 1 866 297-6703
Write P.O. Box 9808 Toronto, ON M1S 5T9

If you have any accessibility needs,
please contact MPAC for assistance.

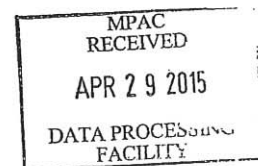
The Municipal Property Assessment Corporation (MPAC) received a Request for Reconsideration (RfR) for the property identified below. As a result of MPAC's review, we recommend your property assessment be revised according to the settlement shown below.

Roll number	59-12-020-008-05600-0000	
Property location and description	218 THIRD ST E PLAN M74 BLK 7 W38FT LOT5 PCL BLK 7-5-4	
Municipality	FORT FRANCES TOWN	
Property Assessment	Current	Revised
2012 Current Value	\$105,000	\$85,000
2008 Current Value	\$97,000	\$97,000
Property Classification	Residential (RT)	Residential (RT)
Tax Year	Phased-in Assessment	Phased-in Assessment
2015	\$103,000	\$85,000
2016	\$105,000	\$85,000

Reason(s) why your property assessment changed

- Updated structure data

Please see reverse



Please check the appropriate box and sign below

I ☒ accept my revised assessment

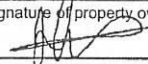
or

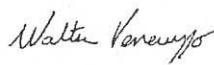
I ☐ reject my revised assessment.

By signing, I agree the Request for Reconsideration (RfR) process is completed.

- I understand that if I accept the recommendation;
 - the revised phased-in assessments will be used by my municipality to adjust my property taxes; and
 - if I have already filed an Appeal to the Assessment Review Board (ARB), my Appeal is withdrawn.
- I understand that if I reject the recommendation;
 - my property assessment will remain unchanged for the current year; and
 - I have the option of appealing to the Assessment Review Board by July 22, 2015.
- I understand that a supplementary or omitted assessment may be made for any changes to the property not yet assessed.

You must sign and return this form for the change to take effect this year.

Signature of property owner/representative X 	Print Name X John Homer	Date (yyyy/mm/dd) 2015/04/23
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Signature of MPAC representative X 	Walter Veneruzzo, Director, Valuation and Customer Relations	Date (yyyy/mm/dd) 2015/04/13
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Objection by Municipality

Municipal Signature X	Print Name X	Date (yyyy/mm/dd)
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To finalize your RfR, your signed Minutes can be mailed in the prepaid envelope provided or faxed to 1 866 297-6703.

Last date for a Municipal Appeal: August 14, 2015

PLEASE NOTE: If there is any change in the law that affects the determination of the adjusted 2008 CVA used as the starting point to determine the phased-in assessments in these Minutes of Settlement, MPAC reserves the right to re-state the phase-in amounts included in the Settlement to comply with the statutory or regulatory change.

Tax Year: 2015 Roll Number: 59-12-020-008-05600-0000



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Request for Reconsideration Minutes of Settlement 2015 Tax Year

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Web www.mpac.ca
Fax 1 866 297-6703
Write P.O. Box 9808 Toronto, ON M1S 5T9

If you have any accessibility needs,
please contact MPAC for assistance.

WOODS TIMOTHY JOHN
WOODS JENNIFER
415 SECOND ST E
FORT FRANCES ON P9A 1N2

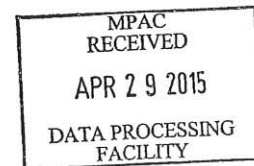
The Municipal Property Assessment Corporation (MPAC) received a Request for Reconsideration (RfR) for the property identified below. As a result of MPAC's review, we recommend your property assessment be revised according to the settlement shown below.

Roll number	59-12-020-004-01200-0000	
Property location and description	415 SECOND ST E PLAN M69 BLK 2 LOT 9 TO 10 E5.4FT LOT 8 PCL 20310	
Municipality	FORT FRANCES TOWN	
Property Assessment	Current	Revised
2012 Current Value	\$285,000	\$256,000
2008 Current Value	\$222,000	\$222,000
Property Classification	Residential (RT)	Residential (RT)
Tax Year	Phased-in Assessment	Phased-in Assessment
2015	\$269,250	\$247,500
2016	\$285,000	\$256,000

Reason(s) why your property assessment changed

- Adjustment based on similar properties

Please see reverse



Please check the appropriate box and sign below

I ☒ accept my revised assessment

or

I ☐ reject my revised assessment.

By signing, I agree the Request for Reconsideration (RfR) process is completed.

- I understand that if I accept the recommendation;
 - the revised phased-in assessments will be used by my municipality to adjust my property taxes; and
 - if I have already filed an Appeal to the Assessment Review Board (ARB), my Appeal is withdrawn.
- I understand that if I reject the recommendation;
 - my property assessment will remain unchanged for the current year; and
 - I have the option of appealing to the Assessment Review Board by July 22, 2015.
- I understand that a supplementary or omitted assessment may be made for any changes to the property not yet assessed.

You must sign and return this form for the change to take effect this year.

Signature of property owner/representative X <i>T.J. Jov</i>	Print Name <i>Timothy J. Woods</i> X <i>Timothy J. Woods</i>	Date (yyyy/mm/dd) <i>2015/04/22</i>
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Signature of MPAC representative X <i>Walter Veneruzzo</i>	Walter Veneruzzo, Director, Valuation and Customer Relations	Date (yyyy/mm/dd) 2015/04/13
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Objection by Municipality

Municipal Signature X	Print Name X	Date (yyyy/mm/dd)
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To finalize your RfR, your signed Minutes can be mailed in the prepaid envelope provided or faxed to 1 866 297-6703.

Last date for a Municipal Appeal: August 14, 2015

PLEASE NOTE: If there is any change in the law that affects the determination of the adjusted 2008 CVA used as the starting point to determine the phased-in assessments in these Minutes of Settlement, MPAC reserves the right to re-state the phase-in amounts included in the Settlement to comply with the statutory or regulatory change.

Tax Year: 2015 Roll Number: 59-12-020-004-01200-0000

2015-00004



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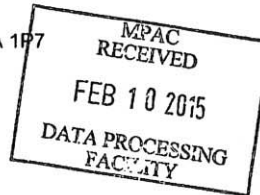
Request for Reconsideration Minutes of Settlement 2015 Tax Year

Questions?

Call 1 866 296-MPAC (6722)
1 877 889-MPAC (6722) TTY
Monday to Friday - 8 a.m. to 5 p.m.
Web www.mpac.ca
Fax 1 866 297-6703
Write P.O. Box 9808 Toronto, ON M1S 5T9

If you have any accessibility needs,
please contact MPAC for assistance.

HUGHES DALE PATRICK
HUGHES AMBER JOY
211 THIRD ST E
FORT FRANCES ON P9A 1P7



The Municipal Property Assessment Corporation (MPAC) received a Request for Reconsideration (RfR) for the property identified below. As a result of MPAC's review, we recommend your property assessment be revised according to the settlement shown below.

Roll number	59-12-020-008-04000-0000	
Property location and description	211 THIRD ST E PLAN M68 BLK 3 LOT 3 PCL BLK 3-3-2	
Municipality	FORT FRANCES TOWN	
Property Assessment	Current	Revised
2012 Current Value	\$196,000	\$165,000
2008 Current Value	\$144,000	\$144,000
Property Classification	Residential (RT)	Residential (RT)
Tax Year	Phased-in Assessment	Phased-in Assessment
2015	\$183,000	\$159,750
2016	\$196,000	\$165,000

Reason(s) why your property assessment changed

- Assessment changed to reflect sale price

Please see reverse

FEB 26 2015

Please check the appropriate box and sign below

I ☒ accept my revised assessment

or

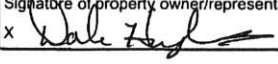
I ☐ reject my revised assessment.

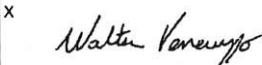
By signing, I agree the Request for Reconsideration (RfR) process is completed.

- I understand that if I accept the recommendation;
 - the revised phased-in assessments will be used by my municipality to adjust my property taxes; and
 - if I have already filed an Appeal to the Assessment Review Board (ARB), my Appeal is withdrawn.
- I understand that if I reject the recommendation;
 - my property assessment will remain unchanged for the current year; and
 - I have the option of appealing to the Assessment Review Board by April 29, 2015.
- I understand that a supplementary or omitted assessment may be made for any changes to the property not yet assessed.

FEB 26 2015

You must sign and return this form for the change to take effect this year.

Signature of property owner/representative X 	Print Name X Dale Hughes	Date (yyyy/mm/dd) 2015/02/02
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Signature of MPAC representative X 	Walter Veneruzzo, Director, Valuation and Customer Relations	Date (yyyy/mm/dd) 2015/01/19
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Objection by Municipality

Municipal Signature X	Print Name X	Date (yyyy/mm/dd)
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To finalize your RfR, your signed Minutes can be mailed in the prepaid envelope provided or faxed to 1 866 297-6703.

Last date for a Municipal Appeal: May 29, 2015

PLEASE NOTE: If there is any change in the law that affects the determination of the adjusted 2008 CVA used as the starting point to determine the phased-in assessments in these Minutes of Settlement, MPAC reserves the right to re-state the phase-in amounts included in the Settlement to comply with the statutory or regulatory change.

Tax Year: 2015 Roll Number: 59-12-020-008-04000-0000

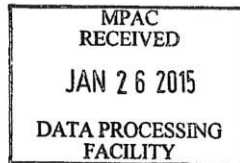


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Request for Reconsideration Minutes of Settlement 2015 Tax Year

2015-00005
AGENDA ITEM #7.6

ROGERS REGINALD ROBERT
SITE 206 COMP 90
RR 2 STN MAIN
FORT FRANCES ON P9A 3M3



Questions?

Call 1 866 296-MPAC (6722)
1 877 889-MPAC (6722) TTY
Monday to Friday - 8 a.m. to 5 p.m.
Web www.mpac.ca
Fax 1 866 297-6703
Write P.O. Box 9808 Toronto, ON M1S 5T9

If you have any accessibility needs,
please contact MPAC for assistance.

The Municipal Property Assessment Corporation (MPAC) received a Request for Reconsideration (RIR) for the property identified below. As a result of MPAC's review, we recommend your property assessment be revised according to the settlement shown below.

Roll number	59-12-020-003-08700-0000	
Property location and description	839 VICTORIA AVE N PSM34 BLK 11 LOT 33 TO 34 LANE ST AVE PCL 6562	
Municipality	FORT FRANCES TOWN	
Property Assessment	Current	Revised
2012 Current Value	\$63,000	\$28,000
2008 Current Value	\$52,000	\$52,000
Property Classification	Residential (RT)	Residential (RT)
Tax Year	Phased-in Assessment	Phased-in Assessment
2015	\$60,250	\$28,000
2016	\$63,000	\$28,000

Reason(s) why your property assessment changed

- Changed value due to condition of structure(s)

Please see reverse

FEB 26 2015

Please check the appropriate box and sign below

I ☒ accept my revised assessment

or

I ☐ reject my revised assessment.

By signing, I agree the Request for Reconsideration (RfR) process is completed.

- I understand that if I accept the recommendation;
 - the revised phased-in assessments will be used by my municipality to adjust my property taxes; and
 - if I have already filed an Appeal to the Assessment Review Board (ARB), my Appeal is withdrawn.
- I understand that if I reject the recommendation;
 - my property assessment will remain unchanged for the current year; and
 - I have the option of appealing to the Assessment Review Board by April 15, 2015.
- I understand that a supplementary or omitted assessment may be made for any changes to the property not yet assessed.

You must sign and return this form for the change to take effect this year.

Signature of property owner/representative X <i>Reg Rogers</i>	Print Name X REG ROGERS	Date (yyyy/mm/dd) JUN 19 2015
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Signature of MPAC representative X <i>Walter Veneruzzo</i>	Walter Veneruzzo, Director, Valuation and Customer Relations	Date (yyyy/mm/dd) 2015/01/05
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Objection by Municipality

Municipal Signature X	Print Name X	Date (yyyy/mm/dd)
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To finalize your RfR, your signed Minutes can be mailed in the prepaid envelope provided or faxed to 1 866 297-6703.

Last date for a Municipal Appeal: May 29, 2015

PLEASE NOTE: If there is any change in the law that affects the determination of the adjusted 2008 CVA used as the starting point to determine the phased-in assessments in these Minutes of Settlement, MPAC reserves the right to re-state the phase-in amounts included in the Settlement to comply with the statutory or regulatory change.

Tax Year: 2015 Roll Number: 59-12-020-003-08700-0000



**ADMINISTRATION & FINANCE DIVISION
TREASURY REPORT 2015/83**

TO: Mayor Avis & Members of Council

FROM: Laurie Witherspoon, Treasurer

DATE: August 4, 2015

SUBJECT: Post Roll Amendment Notices

RE:	1453 Colonization Rd W. (2015)	Roll# 5912-010-005-08002-0000
	213 Sixth Street W. (2015)	# 5912-010-007-09600-0000
	1551 Frog Creek Rd (2015)	# 5912-010-006-13000-0000

BACKGROUND

Attached are the Amended Property Assessment Notices received from MPAC to correct the factual information for assessment and/or classification and of which the change is effective for the taxation year beginning January 1, 2015 and had not been included in the 2015 Returned Assessment Roll for the following properties:

1. **1453 Colonization Road West – Residential (RT) CVA of 219,250 reduced to CVA of 178,000 for 2015 taxation year resulting from the 2014 Minutes of Settlement**
2. **213 Sixth Street West – Residential (RT) CVA of 113,775 and Commercial (CT) CVA of 27,725 changed to Residential CVA of 141,497 for 2015 taxation year resulting from classification change.**
3. **1551 Frog Creek Road – Residential (RT) CVA of 64,123 changed to Residential (RT) CVA of 34,725 and Farmland (FT) CVA of 28,775 for 2015 taxation year resulting from classification change update.**

That total financial impact of the Minutes of Settlement is \$1,917.63 consisting of a reduction of municipal revenue of \$1,518.03 and education revenue of \$399.61 as listed in the attached Write-offs/Tax Account Adjustment worksheet.

RECOMMENDATION

The Administration & Finance Executive Committee recommends that Council receive the Minutes of Settlement for properties located at 1453 Colonization Road West, 213 Sixth Street West, and 1551 Frog Creek Road in Fort Frances for the 2015 taxation year.

Council Approval of This Report Will Agree to the recommendation of the Administration and Finance Executive Committee to receive the Minutes of Settlement for properties located at 1453 Colonization Road West, 213 Sixth Street West, and 1551 Frog Creek Road in Fort Frances for the 2015 taxation year.

2015 WRITE-OFFS/TAX ACCOUNT ADJUSTMENTS

Batch #	Year Affected	Roll #	Assessment Change	RTC/RTQ	Municipal Rate	School Rate	Municipal Amount	English Public	English Separate	French Public	French Separate	No Sup School	Capping Adjust	Penalty/Interest	BIA	TOTAL
	2015	1.5.08002	-41,250	RTEP	0.01675018	0.00195000	-690.94	-80.44								-771.38
	2015	1.7.096	-27,725	CT	0.03316535	0.01190000	-919.51					-329.93				-1,249.44
	2015	1.7.096	27,722	RTEP	0.01675018	0.00195000	464.35	54.06								518.41
							-455.16	54.06	0.00	0.00	0.00	-329.93	0.00	0.00	0.00	-731.03
	2015	1.6.130	28,775	FTEP	0.00418754	0.00048750	120.50	14.03								134.53
	2015	1.6.130	-29,398	RTEP	0.01675018	0.00195000	-492.42	-57.33								-549.75
							-371.92	-43.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-415.22
Post Roll Amendment Notice						TOTAL	-1,518.03	-69.68	0.00	0.00	0.00	-329.93	0.00	0.00	0.00	-1,917.63



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Amended Property Assessment Notice for the 2015-2016 property tax years



DG10004373 32 1/2 1/15 PRAN

HAGEN LARRY KENNETH
HAGEN SHERIN COLLEEN
1453 COLONIZATION RD W
FORT FRANCES ON P9A 2T6

Questions?

Please include your roll number with your enquiry.

Call 1 866 296-MPAC (6722)
1 877 889-MPAC (6722) TTY
Monday to Friday - 8 a.m. to 5 p.m.
Web www.mpac.ca
Fax 1 866 297-6703
Write P.O. Box 9808, Toronto, ON M1S 5T9
Visit Senic River Mall, 130 Second St E, Fort
Frances
Monday to Friday - 8 a.m. to 4:30 p.m.
If you have any accessibility needs, please
contact MPAC for assistance.

This Amended Property Assessment Notice is not a property tax bill.

Why you are receiving this Amended Property Assessment Notice

You are receiving this Notice because the correction of factual information regarding this property has resulted in a change to the assessment and/or classification. This change is effective for taxation beginning January 1, 2015.

The assessed value of your property is used as the basis for calculating your property taxes. MPAC's role is to accurately value and classify properties in Ontario. Your municipality/local taxing authority is responsible for setting property tax rates. For questions about your property taxes, contact your municipality/local taxing authority. To learn how MPAC assesses properties or for details about the Reconsideration and Appeal processes, see the enclosed insert. Please keep a copy of this Notice for your records.

Property summary

Roll number	59 12 010 005 08002 0000
Property location and description	1453 COLONIZATION RD W RP RR701 LOT 1 PT LOT 2 48R1312 PART 2 PCL 20316 PT PCL 18079
Municipality/Local taxing authority	FORT FRANCES TOWN
Property type	Single Family Detached
Property information	Frontage: 100.00 feet Lot area: 1.23 acres
Building - exterior square footage	1,344 square feet
Year of construction	1973

Please login to
www.aboutmyproperty.ca
to see a profile of your property and
compare your property with similar
properties in your area free-of-charge.

If you don't have an account, please
register by entering:

Roll number: 59 12 010 005 08002
Access key: QQ2Q G785 868G

Or call MPAC at
1 866 296-MPAC (6722)

Previous assessment information

PROPERTY CLASSIFICATION	VALUE AS OF JAN 1, 2008	VALUE AS OF JAN 1, 2012	PHASED-IN ASSESSMENT FOR TAX YEAR 2015
Residential	\$211,000	\$222,000	\$219,250
Total	\$211,000	\$222,000	\$219,250

Amended assessment information

Under the *Assessment Act*, an increase in the assessed value of each separately classified portion of your property between January 1, 2008 and January 1, 2012 is phased in over four years, from 2013 to 2016. If there is no change, or a decrease in the assessed value of any portion of the property, the assessed value of that portion remains the same and is effective for the remaining property tax years. The assessed values for each separately classified portion of your property are shown in the table below. The information in the table assumes your property characteristics stay the same for the remainder of the property tax years.

PROPERTY CLASSIFICATION	VALUE AS OF JAN 1, 2008	VALUE AS OF JAN 1, 2012	PHASED-IN ASSESSMENT FOR TAX YEARS	
			2015	2016
Residential	\$211,000	\$178,000	\$178,000	\$178,000
Total	\$211,000	\$178,000	\$178,000	\$178,000

School support

PROPERTY CLASSIFICATION	SCHOOL SUPPORT	2015 ASSESSMENT
Residential	English-Public	\$178,000
Total		\$178,000



MUNICIPAL PROPERTY
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FONCIÈRE DES MUNICIPALITÉS

Amended Property Assessment Notice for the 2015-2016 property tax years

Roll number: 59 12 010 005 08002 0000

DG10004373 32 2/2 1/15 PRAN

Have a question about this Notice?

MPAC will consider any new factual information that may affect your assessment. A Request for Reconsideration (RfR) may be filed with MPAC, at no charge, to review the information on this Notice. If your property, or a portion of it, is in the residential, farm or managed forests property class, you must file a RfR with MPAC before you are eligible to file an Appeal with the Assessment Review Board (ARB). The deadline for filing a RfR with MPAC is May 12, 2015. For any other property types, you can choose to either file a RfR with MPAC or file an Appeal with the ARB. If you choose to file with the ARB, the deadline to file your Appeal is May 12, 2015. For more information about the RfR and Appeal processes, see the enclosed insert. This Notice was mailed on or before February 11, 2015.

COPY



MUNICIPAL PROPERTY
ASSESSMENT CORPORATION
SOCIÉTÉ D'ÉVALUATION
FONCIÈRE DES MUNICIPALITÉS

Amended Property Assessment Notice for the 2015-2016 property tax years



DG10004374 32 1/2 1/15 PRAN

JOHNSON JEREMY GEORGE
213 SIXTH ST W
FORT FRANCES ON P9A 3E5

Questions?

Please include your roll number with your enquiry.

Call 1 866 296-MPAC (6722)
1 877 889-MPAC (6722) TTY
Monday to Friday - 8 a.m. to 5 p.m.
Web www.mpac.ca
Fax 1 866 297-6703
Write P.O. Box 9808, Toronto, ON M1S 5T9
Visit Senic River Mall, 130 Second St E, Fort
Frances
Monday to Friday - 8 a.m. to 4:30 p.m.

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You are receiving this Notice because the correction of factual information regarding this property has resulted in a change to the assessment and/or classification. This change is effective for taxation beginning January 1, 2015.

The assessed value of your property is used as the basis for calculating your property taxes. MPAC's role is to accurately value and classify properties in Ontario. Your municipality/local taxing authority is responsible for setting property tax rates. For questions about your property taxes, contact your municipality/local taxing authority. To learn how MPAC assesses properties or for details about the Reconsideration and Appeal processes, see the enclosed insert. Please keep a copy of this Notice for your records.

Property summary

Roll number	59 12 010 007 09600 0000
Property location and description	213 SIXTH ST W PLAN SM138 PT LOT 13 PLAN SM140 PT LOT 1 RP 48R2489 PARTS 2 AND 3
Municipality/Local taxing authority	FORT FRANCES TOWN
Property type	Single Family Detached
Property information	Frontage: 82.50 feet Depth: 139.00 feet Lot area: 11,467.50 square feet
Building - exterior square footage	1,092 square feet
Year of construction	1987

Please login to
www.aboutmyproperty.ca
to see a profile of your property and
compare your property with similar
properties in your area free-of-charge.

If you don't have an account, please
register by entering:

Roll number: 59 12 010 007 09600
Access key: 5BH2 8BQB HVCM

Or call MPAC at
1 866 296-MPAC (6722)

Previous assessment information

PROPERTY CLASSIFICATION	VALUE AS OF JAN 1, 2008	VALUE AS OF JAN 1, 2012	PHASED-IN ASSESSMENT FOR TAX YEAR 2015
Commercial	\$24,500	\$28,800	\$27,725
Residential	\$100,500	\$118,200	\$113,775
Total	\$125,000	\$147,000	\$141,500

Amended assessment information

Under the *Assessment Act*, an increase in the assessed value of each separately classified portion of your property between January 1, 2008 and January 1, 2012 is phased in over four years, from 2013 to 2016. If there is no change, or a decrease in the assessed value of any portion of the property, the assessed value of that portion remains the same and is effective for the remaining property tax years. The assessed values for each separately classified portion of your property are shown in the table below. The information in the table assumes your property characteristics stay the same for the remainder of the property tax years.

PROPERTY CLASSIFICATION	VALUE AS OF JAN 1, 2008	VALUE AS OF JAN 1, 2012	PHASED-IN ASSESSMENT FOR TAX YEARS	
			2015	2016
Residential	\$124,987	\$147,000	\$141,497	\$147,000
Total	\$124,987	\$147,000	\$141,497	\$147,000

School support

PROPERTY CLASSIFICATION	SCHOOL SUPPORT	2015 ASSESSMENT
Residential	English-Public	\$141,497
Total		\$141,497



MUNICIPAL PROPERTY
ASSESSMENT CORPORATION
SOCIÉTÉ D'ÉVALUATION
FONCIÈRE DES MUNICIPALITÉS

Amended Property Assessment Notice for the 2015-2016 property tax years

Roll number: 59 12 010 007 09600 0000

DG10004374 32 2/2 1/15 PRAN

Have a question about this Notice?

MPAC will consider any new factual information that may affect your assessment. A Request for Reconsideration (RfR) may be filed with MPAC, at no charge, to review the information on this Notice. If your property, or a portion of it, is in the residential, farm or managed forests property class, you must file a RfR with MPAC before you are eligible to file an Appeal with the Assessment Review Board (ARB). The deadline for filing a RfR with MPAC is May 12, 2015. For any other property types, you can choose to either file a RfR with MPAC or file an Appeal with the ARB. If you choose to file with the ARB, the deadline to file your Appeal is May 12, 2015. For more information about the RfR and Appeal processes, see the enclosed insert. This Notice was mailed on or before February 11, 2015.

COPY



MUNICIPAL PROPERTY
ASSESSMENT CORPORATION
SOCIÉTÉ D'ÉVALUATION
FONCIÈRE DES MUNICIPALITÉS

February 12, 2015



DG10000789 32 1/1 2/15 TIA

CALDWELL ELIZABETH ANNE
RMB 231
1551 FROG CREEK RD
RR 1
FORT FRANCES ON P9A 3M2

Re: Farm Property Class Tax Rate Program
Roll # 59 12 010 006 13000 0000
1551 FROG CREEK RD
PT E1/2 NW1/4 SEC 31 PCL 6902

Dear Property Owner:

The Ministry of Agriculture, Food and Rural Affairs (OMAFRA) recently provided you with the results of their reconsideration respecting the eligibility of your property to be classified as farm and taxed at the farm property tax rate.

As a result, the Municipal Property Assessment Corporation (MPAC) has updated the classification of your property and apportioned the appropriate portion of the assessed value to the farm property class for the 2015 tax year. This letter provides the results of our apportionment of the January 1, 2012 and January 1, 2008 valuations of your property. Your municipality/local taxing authority will also be advised so that your property tax can be adjusted to reflect the change(s). Please keep a copy of this letter for your records.

Previous assessment information

PROPERTY CLASSIFICATION	VALUE AS OF JAN 1, 2008	VALUE AS OF JAN 1, 2012	PHASED-IN ASSESSMENT FOR TAX YEAR 2015
Residential	\$61,491	\$65,000	\$64,123
Total	\$61,491	\$65,000	\$64,123

Amended assessment information

PROPERTY CLASSIFICATION	VALUE AS OF JAN 1, 2008	VALUE AS OF JAN 1, 2012	PHASED-IN ASSESSMENT FOR TAX YEAR 2015
Farm	\$25,700	\$29,800	\$28,775
Residential	\$33,300	\$35,200	\$34,725
Total	\$59,000	\$65,000	\$63,500

Questions?

AGENDA ITEM #7.7

**Please include your roll number with
your enquiry.**

Call 1 866 296-MPAC (6722)
1 877 889-MPAC (6722) TTY
Monday to Friday - 8 a.m. to 5 p.m.

Web www.mpac.ca

Fax 1 866 297-6703

Write P.O. Box 9808, Toronto, ON M1S 5T9

Visit Senic River Mall, 130 Second St E, Fort
Frances
Monday to Friday - 8 a.m. to 4:30 p.m.

If you have any accessibility needs, please
contact MPAC for assistance.

Please login to
www.aboutmyproperty.ca
to see a profile of your property and
compare your property with similar
properties in your area free-of-charge.

If you don't have an account, please
register by entering:

Roll number: 59 12 010 006 13000
Access key: B727 W5L7 7LQR

Or call MPAC at
1 866 296-MPAC (6722)

If you have any questions respecting the above apportionment of your property's assessment, please contact MPAC. If after discussions with MPAC you disagree, you have the option of appealing to the Assessment Review Board (ARB). You have 90 days from the mailing date of this letter to appeal for the 2015 tax year. Your appeal deadline is May 13, 2015. For information about appealing, please visit the ARB's website at www.arb.gov.on.ca or call 1 866 448-2248 or 416 212-6349.

Sincerely,

Colleen Vercouteren
Director, Valuation and Customer Relations

OPTA

Online Property Tax Analysis

Funding
Provided By:  Ontario

MINISTRY OF FINANCE

[Home](#) | [Contact OPTA](#) | [Municipal Contacts](#) | [Feedback & Enquiries](#) |
[User Agreement](#) | [Bulletins](#) | [Glossary](#) | [Exit](#)**2013-2016 Phase-in Assessment Summary: 59-12-010-006-130-00**Roll Number: [2009](#) | [2010](#) | [2011](#) | [2012](#) | [2013](#) | [2014](#) | [2015](#) | [Next Roll](#) | [Done](#)[See Tracking Detail](#)**Fort Frances Town, 59-12-010-006-130-00, 1551 FROG CREEK RD, CALDWELL
ELIZABETH ANNE****2013-2016 Phase-in History:**

Posted	Reason	Effective Date	Billable Taxes	Tax Adj. Summary	Municipal Flag	Details Show All
May 15, 2015	Complete 2015 Billing Details		RT = 1,199.11	<input checked="" type="checkbox"/>	<input type="text" value="Processed"/> <input type="button" value="v"/>	Show
May 22, 2015	TIA	Jan 1, 2015	FT = 134.53 RT = 649.36	<input checked="" type="checkbox"/>	<input type="text" value="Not Processed"/> <input type="button" value="v"/>	Below

Posted: May 22, 2015 | Reason: TIA Effective Date: Jan 1, 2015

	A		B		C = B - A if B - A is +ve otherwise C = 0		B - 25% * C	B			
RTC/Q	2008 Base Year CVA : Start Point	2008 Base Year CVA Change	2012 Base Year CVA : Destination	2012 Base Year CVA Change	Cumulative CVA Change for Phase-In	Tax Year CVA Change	2015 CVA	2016 CVA	CVA Tax	2015 Billable Taxes	Tax Adjustments

STARTING VALUE 2015

Effective Date: Jan 1, 2015 Billable Days: 365

RT	61,491	65,000	+3,509	64,123	65,000	1,199.11
----	--------	--------	--------	--------	--------	----------

TIA

Effective Date: Jan 1, 2015 Billable Days: 365

RT	33,300	-28,191	35,200	-29,800	+1,900	-29,398	34,725	35,200	649.36	649.36	-549.75
----	--------	---------	--------	---------	--------	---------	--------	--------	--------	--------	---------

FT	25,700	+25,700	29,800	+29,800	+4,100	+28,775	28,775	29,800	134.53	134.53	+134.53
Total	59,000		65,000		+6,000	-623	63,500	65,000	783.89	783.89	-415.22

2014 Rates	FT	RT	2015 Rates	FT	RT
Education	0.00050750	0.00203000	Education	0.00048750	0.00195000
General	0.00421954	0.01687815	General	0.00418754	0.01675018
Total	0.00472704	0.01890815	Total	0.00467504	0.01870018

See Tracking Detail

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**ADMINISTRATION & FINANCE DIVISION
TREASURY REPORT 2015/86**

To: Mayor Avis & Members of Council
FROM: Laurie Witherspoon, Treasurer
DATE: August 4, 2015
SUBJECT: Bethel Baptist Church Financial Request

BACKGROUND

Attached is a letter dated July 16, 2015 received from the Bethel Baptist Church requesting consideration of waiving all or part of the per seat charge for the Townshend Theatre.

The Bethel Baptist Church is hosting the African Children's Choir concert at the Townshend Theatre on September 2, 2015. As indicated in their letter, the concert will be a "free ticket" concert and during the concert the audience will have the opportunity to share in an offering. All monies received will go directly to Music for Life.

In the past, if there is no admission charge for an event, Community Services has waived the per person surtax charge.

RECOMMENDATION

The Administration & Finance Executive Committee, in agreement with the Community Services Executive Committee, recommends that the per person surtax charge is waived for the African Children's Choir concert at the Townshend Theatre on September 2, 2015.

Council Approval of This Report Will Agree to the recommendation of the Administration & Finance Executive Committee and the Community Services Executive Committee to waive the per person surtax charge for the African Children's Choir concert at the Townshend Theatre on September 2, 2015.

Bethel Baptist Church

720 Morrison Crescent
Fort Frances, ON P9A 2Y3

July 16, 2015

Mayor and Council,
Town of Fort Frances
320 Portage Avenue
Fort Frances, ON
P9A 3P9

Attn: Mayor Roy Avis

Dear Mayor Avis and Council Members:

**Re: African Children's Choir Concert, September 2, 2015
Townshend Theatre, Fort Frances**

On September 2, 2015, Bethel Baptist Church will host the African Children's Choir at the Townshend Theatre. This will be the fifth time that we have had the privilege to host this incredible choir, the last one being four years ago when they performed to a packed house in the Townshend Theatre.

Please permit me to introduce this charitable organization to you. The African Children's Choir is a subsidiary of Music for Life which was founded by Ray Barnett. "Music for Life partners with community schools in Uganda, Kenya and South Africa to offer a weekly program to the communities most needy and vulnerable children. Music for Life Center programs include music and dance, arts and crafts, life skills training, homework help, Bible stories and one-on-one interaction between the children and Center volunteers. Each Center has approximately 50 children attending each week. Music for Life Centers provide a meal or snack as well. For many of the children, this is the only meal they will eat that day. The results are tangible as the quiet, shy children transform into enthusiastic, energetic children full of laughter and love. Teachers notice increased confidence, better academic performance and growing leadership skills in the children. Since 1984 over 1,000 children have toured as part of the Choir and hundreds of thousands of children and families have been aided in some way by Music for Life. Many of the children from the early years of the Choir are giving back and making a difference to their communities and many are mentoring younger children, each ensuring that the cycle continues." (Music for Life)

Part of the program this year is the possibility of the local youth choir joining to sing the final two songs of the evening with the African Children's Choir. This will allow children from our area to interact with the current African Children's Choir members.

..../2

-2-

In 2013, the touring Choir had the privilege of performing for her highness, Queen Elizabeth II at her diamond jubilee. We are honoured that Fort Frances is again given the opportunity to experience these world class performers, their talents and enthusiastic outreach.

This concert will be a 'free ticket' concert to enable us to fill the auditorium and not have to turn away people at the door due to full capacity. During the concert, the audience will have the opportunity to share in a 'love offering'. *All monies received will go directly to Music for Life.*


Since we are hosting this event, Bethel Baptist Church will absorb all expenses including the rental of the theatre. Bethel Baptist Church is a small congregation and we are asking that you please consider waiving all or at least part of the per seat charge since this will add significantly to our costs and current budget.

We are fully aware of the current hardships the town and residents of Fort Frances and surrounding area have experienced and we feel that by bringing in this incredible choir we will be encouraging our local citizens by witnessing for themselves children who live in poverty yet exude joy and life.

We would like to extend an invitation to each of you to attend the concert. You will find these children delightful, energetic and absolutely wonderful.

We look forward to hearing from you.

Sincerely,


Shirley Gluehisen,
Worship Committee Chair



Kathy Lawson/Frances
07/16/2015 03:21 PM

To Laurie Witherspoon/Frances@Frances, Jason
Kabel/Frances@Frances
cc Lisa Slomke/Frances@Frances

bcc

Subject 2015 July 16 - Financial request from Bethel Baptist Church

Good Afternoon:

Given the timing issue, we are forwarding the attached request for consideration at your next Executive Committee meetings.

Thank you in advance for your assistance.

Best regards,

Kathryn Lawson, Deputy Clerk
Phone - 807-274-5323 ext 257
fax - 807-274-8479
klawson@fort-frances.com



COW Administration and Finance 2015 July 16 -Bethel Baptist Church financial request.pdf

July 20, 2015

Report to: Mayor and Council

From: Travis Rob, CBO Facilities/Special Projects Coordinator

RE: Invoice for the installation of Bell services in the Huffman Subdivision Development

Background

In April of 2013 when the planning for the construction of the Huffman Court Subdivision was in full swing, Bell advised that they would be charging the Town for the installation of their services to the properties in the subdivision. In October 2013 a purchase order was issued to Bell for the installation of the services as they advised that they would be able to install the services in a more expeditious manner and they would send us an invoice once the work was complete. The fall of 2013 Bell installed the duct and other required plant to service the 13 lots.

In May of 2015 an invoice was received by the Town in the amount discussed for the installation of the Bell services. The Huffman development project was completed in 2014 and as such no funds have been allocated for this cost. The installation of the electrical utility was paid through Water, Sewer, and Corporate Projects reserves. It is recommended that the costs associated with the installation of the Bell services, totaling \$26,242.04 be paid for from the Corporate Projects reserve fund.

Respectfully submitted



Travis Rob, EIT
Chief Building Official, Facilities/Special Projects Coordinator.

Council approval of this report will approve the recommendation for payment of the Bell Telephone service installation in the Huffman Court Subdivision totaling \$26,242.04 from the Corporate Projects Reserve Fund.

TOWN OF FORT FRANCES

Page 3/ 3

Account number 50075854
 Statement date 2015 06 28

Invoice

C5007585CCG479

Sales order number 5561165
 Billing doc. 94155022

For inquiries regarding this transaction
 Please call 1-877-659-7012

Customer info. : TOWN OF FORT FRANCES
 : 320 PORTAGE AVE
 : FORT FRANCES

Remarks:

The cost of placing Bell Canada facilities to provide services to Huffman Area Subdivision, 5th St E and Williams Ave

FO# 2013-001

Hr./ Qty	Description	Unit Price	Total Price	Note
	FLAT CHARGE		24,956.73	

Total current charges 24,956.73

HST (13.0%) 3,244.37
 (Registration NO. 100458652)

Total taxes 3,244.37
 Total transaction charges 28,201.10

THANK YOU FOR CHOOSING BELL

Note : 1. Provincial tax exempt
 2. GST or HST exempt



Custom Work Consent

Customer Name	Town of Fort Frances	*	Network #	N37798	*
PO Number			Date	30-Sep-13	*
Billing Address	320 Portage Ave. Fort Frances, On P9A 3P9 ATTN: Travis Rob	*	Work Location	Huffman Area Subdivision 5th St. E. and Williams Ave.	
Customer Phone	807-274-5323	*	Customer Fax		

Description of Work

This job is to place Bell Aliant facilities to serve the new Huffman Area subdivision. The job is to place copper facilities and ducts in a open joint trench supplied by FFPC. Bell Aliant will co-ordinate timing with FFPC to ensure facilities are placed in a timely manner. Splicing of copper cable and aerial work will commence after underground services are placed. Please remit payment in form of Purchase Order or check or money order made payable to Bell Aliant, and sign and return this form to myself at the location below.

1. Start Date and Duration of Work

Bell Canada's estimated construction start date is: 15-Oct-13

Estimated start date may be changed should this signed consent not reach Bell Canada's

Engineering Office by: ASAP

Estimated duration of work: 2 weeks

2. Flat Rate Charges

The costs to be borne by the customer for the performance of the work requested will be:

\$ 24,956.73	Tax Exempt?	No	HST#
\$ 3,244.37	Plus 13% HST		
\$ 28,201.10	Total due upon receipt of this signed consent		

3. Actual Cost Charges

The estimated costs to be borne by the customer for the performance of the work requested will be:

 (plus applicable taxes)

 Deposit must be made upon receipt of this signed consent

Please note that the foregoing amount is an Estimate only and that, by requesting the work, you agree to pay the actual cost incurred in the completion of the work. This cost could be more or less than the estimated amount. This estimated amount is based on average costs in effect at the time of issuance of the estimate; the average costs used for billing will be those in effect at the time the work is performed.

4. Terms and Conditions (See page 2)

5. Consent

I hereby consent to bear the costs of the work described above and I agree to the terms and conditions of this custom work consent and I hereby authorize the work to proceed.

Town of Fort Frances
Print Name of Company and/or Individual

Per

Mark M. Caig
Signature

Mark McCaig CAO

6. Additional Information

If you require additional information, contact the Engineering Office as provided below. Please return this consent and the deposit if applicable to:

Name	John McEvoy	Telephone	807-274-3433
Address	238 Church Street Fort Frances, ON P9A 1C8	Fax	807-274-4307

7. Terms and Conditions**A. Limitations**

If, due to customer delay, the work has not started within six (6) months of the date of this document, this quotation will be null and a new estimate of costs prepared. Also, if before the work has started it becomes apparent to Bell Canada that additional billable expenses are to be incurred, the above estimate will be revised accordingly and a new consent issued.

B. Interim Billing

In some circumstances, interim billing will be rendered:

- i) if the estimated costs exceed \$5,000 and the work is expected to be in progress for a period of three (3) months, then the bills will be rendered on a monthly basis after the work has started;
- ii) if the estimate costs amount to \$5,000 or less and the work is expected to be in progress for a period of three (3) months or more, then quarterly interim billing will be issued after the work has started
- iii) if the work is expected to be in progress for a period of less than three (3) months, then the bill will be rendered after the work is completed
- iv) the total of the monthly and quarterly interim billing will not exceed 85% of the total estimated costs to be billed. A final bill for the balance of the costs will be issued when the work is completed.

C. Late Payment Charges

Late payment charges as stated in General Tariff item 25 apply on any amount remaining unpaid after due date.

Date: October 4, 2013

Purchase Order

To

John McEvoy
238 Church St.
Fort Frances, ON
P9A 1C8

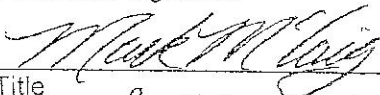
Ship To

Town of Fort Frances
320 Portage Ave.
Fort Frances, ON
P9A 3P9

Order # 2013-001	Delivery Via	Routing
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Please Ship the Following Items as Specified

Item	Quantity Ordered	Description	Unit Count	Unit Price	Total Amount
1	1	Installation of Bell Utilities in Huffman Subdivision			\$24,956.73
2	1	HST			\$3,244.37
Total					\$28,201.10

Special Instructions	Date October 4, 2013	
	Purchaser Signature 	
	Title Chief Administrative Officer	

C-122-9282-1523 TO C-122-9282-1523

ACCOUNT: C-122-9282-1523
C
122
9282
1523

HUFFMAN DEVELOPMENT-CONT WORK
CAPITAL FUND
MUNICIPAL BUILDINGS
HUFFMAN PROPERTY DEVELOPMENT
CONTRACTED WORKS

ACCOUNT TYPE: EXPENSE

SUBSIDY:

ACTIVE: CURRENT YEAR PREVIOUS YEAR

LOCATION CODE: CORP TRANSFER AT YEAR END:

NOTE:

CURRENT YEAR (2015) PREVIOUS YEAR (2014)

ANNUAL BUDGET: 0.00 ANNUAL BUDGET: 130,810.00

CURRENT BALANCE: 26,242.04 CURRENT BALANCE: 0.00

AMOUNT REMAINING: 26,242.04 AMOUNT REMAINING: 130,810.00

ENCUMBERED: 0.00 ENCUMBERED: 0.00

AMOUNT REMAINING: 26,242.04 AMOUNT REMAINING: 130,810.00

PERIOD 1 TO PERIOD 7, 2015

USER NAME

TRANS. REFERENCE

DEBIT

CREDIT

BALANCE

STARTING ACTUAL:

PERIOD 1 ACTUAL:

PERIOD 2 ACTUAL:

PERIOD 3 ACTUAL:

PERIOD 4 ACTUAL:

PERIOD 5 ACTUAL:

PERIOD 6 ACTUAL:

7/20 AP07860 BELL ALIAN*PW-BELL SERVICES TO PATTI ROY

7/20 AP07860 BELL ALIAN*PW-BELL SERVICES TO PATTI ROY

PERIOD 7 ACTUAL:

STARTING ACTUAL:

25,396.01

846.03

26,242.04

0.00

26,242.04

26,242.04

END OF REPORT



P&D Executive Committee Report

Date: August 6, 2015

To: Mayor and Council

From: Planning and Development Executive Committee

RE: Letter Dated June 30, 2015 from Ontario Federation of Anglers & Hunters – Support for Spring Bear Hunt

Council received a letter from the Ontario Federation of Anglers & Hunters regarding the reinstatement of the Spring Bear Hunt at their meeting July 13, 2015. At the meeting of the Planning and Development Executive Committee on August 5, 2015 the matter was discussed and the committee recommended that a letter be sent in support of the bear hunt to the Honorable Bill Mauro, Minister of Natural Resources and Forestry and Sarah Campbell, local Member of Provincial Parliament.

Respectfully Submitted,
Planning & Development Executive Committee

A handwritten signature in black ink, appearing to read "Travis Rob".

Travis Rob,
Secretary, Planning & Development Executive Committee

Council approval of this report will approve the recommendation to send a letter to the Honorable Bill Mauro and Ms. Sarah Campbell in support of the Spring Bear Hunt.

Benefits of the spring bear hunt in Ontario



As a long established hunting tradition, the spring bear hunt provided individual, social, cultural, economic and biological benefits.

Individual Benefits

For the spring bear hunter, the hunt provided opportunities in the spring of the year to be rewarded with the riches of the hunting experience including self-fulfillment, self-improvement, a sense of accomplishment, wholesome food for the table, valuable hides and sharing knowledge and adventures with fellow hunters, family and friends. As with any other hunting season, hunters describe it as a spiritual experience akin to religion.

Wildlife Management Benefits

As a wildlife management tool, the spring bear hunt supplied biological, social and economic benefits. The spring hunt successfully reduced bear densities, particularly male bears, and reduced bear densities immediately prior to the peak conflict period. Lower bear density has been linked to lower rates of cannibalism by male bears on other bears, predation on moose calves and deer fawns, and reduced human-bear conflicts. Ontario's black bear population is capable of sustaining a spring season in addition to the current fall season. Licensed hunters would still be limited to harvesting one bear per year (except where second seals are available), and would be able to hunt in the spring, the fall, or both.

Socio-Economic Benefits

At the time the spring bear hunt was cancelled in 1999, there were approximately 600 outfitters providing bear hunts. These 600 outfitters in turn depended on other businesses for certain goods and services (e.g. fuel, bait, equipment, etc.). Government economic data estimated that, from 1987-1998, Ontario's spring bear hunt generated \$350-\$500 million, 2,600-3,600 person-years of employment, and the participation of 90,000-100,000 hunters. In 1996 alone, the spring hunt was worth over \$43 million, and was an important contribution to local economies in northern Ontario during its shoulder tourism season. Bankruptcies, job loss and personal tragedies are the legacy of the cancellation of the spring bear hunt for the tourist industry. The provincial government also lost revenues associated with Land Use Permits, Bear Management Area Licences, and Bear Hunting Licences required by outfitters and hunters to conduct these hunts. In the mid-90s Ontario played host to over 13,000 non-resident bear hunters. In 2013, only 4,800 non-residents chose to hunt in Ontario. Many non-residents have chosen to spend their money in other jurisdictions that continue to have a spring hunting season. In 2003, the Nuisance Bear Review Committee recommended the reinstatement of the spring bear hunt for socio-economic reasons.

Cub Orphaning and Mortality

Approximately 25,000 bear cubs are born every year in Ontario. About 10,000 of these cubs will die before the age of one for reasons that have nothing to do with hunting. The most frequent causes of cub death is starvation and cannibalism by male bears. Most cases of cannibalism occur in the spring and summer before the fall hunt begins. The spring hunt has the potential to reduce cannibalism by targeting male bears. Animal rights activists often claim that over 270 bear cubs were orphaned by hunters every year in the spring. This is a deliberate misrepresentation of government data, and even caused the MNRF to issue a statement clarifying that accidental cub orphaning by hunters is extremely rare and that the number used by anti-hunters is grossly exaggerated. Shooting cubs or mothers accompanied by cubs has always been illegal under the Fish and Wildlife Conservation Act, and methods exist to further minimize accidental cub orphaning by hunters (e.g. suspended baits, increased education). Bear cubs can become separated from their mother for various reasons: abandonment due to insufficient milk production; environmental conditions such as fire or drought; human disturbance at den sites such as resource extraction or snowmobiling; or when the mother is killed by a vehicle, hunter or as a nuisance.



Bear Behaviour

With no spring hunt, there are now more bears in the population and there are more cannibalistic males in the woods that cause other bears to avoid them, and thus, seek food in areas near people. Natural food failures exacerbate these effects. Female bears with cubs searching the woods for scarce natural foods need to avoid cannibalistic males, and can be forced into areas of human presence.

In the spring, black bears concentrate their movements in a fairly predictable manner, enabling hunters to be more successful. Furthermore, differential den emergence times means that the spring hunt is very sex-selective. Since sows with cubs emerge from the den later than other bears, they tend to be much less susceptible to hunting activity because many of them are still in the den during the hunting season.

Bear Wise

Ontario's Bear Wise Program consists of several components. The Education and Communication component teaches people how to co-exist with bears, how to properly store food and garbage, and what to do during a bear encounter. The Bear Wise Reporting Line provides a conduit for the public to report bear encounters and obtain information. Finally, the Response component includes aversive conditioning, trapping and relocation, and dispatch of repeat offenders. In 2012, the trapping and relocation of bears was significantly scaled back due to provincial budget cuts. Successful relocation depends on the bear's sex and age: only 20% of adult bears can be successfully relocated, while 40% of juvenile females and 70% of juvenile males can be relocated without reoffending. Adult bears may return from distances up to 200km. The high cost associated with relocation and the mixed success made it a logical target for elimination. Components of the Bear Wise Program can be an important tool for managing black bears, but human nature dictates that education alone will never be sufficient because not enough people will put in the required effort to fully prevent human-bear conflicts. Regulated hunting, including a spring season, is simply another tool in the wildlife manager's toolbox. Neither tool can completely eliminate black bear encounters.

The spring bear hunt is an excellent example of sustainable development in practice, where the benefits from a renewable natural resource are maximized and the costs to society are minimized. This premise ensures that the bear remains a valued asset rather than an unwanted expenditure (vermin).

visit ofah.org/bear for more information

Date: August 6, 2015

Report To: Mayor & Council

From: Patrick Briere, By-Law Enforcement Officer

Re: Draft Off-Road Vehicles By-Law.

The Planning & Development Executive Committee received a report dated July 6, 2015 from the By-Law Enforcement Department and Clerk's Office to update the Off-Road Vehicle By-Law #35/79 with the new amendments to the Highway Traffic Act that took effect July 1, 2015.

At their regular meeting held on August 5, 2015, the Planning & Development Executive Committee reviewed a draft off-road vehicles by-law that was prepared by this department in consultation with the Clerk's Office and OPP.

At this meeting it was recommended that a report be drafted to Council authorizing the preparation of an appropriate by-law for signing by the Mayor and Clerk.

Respectfully submitted,

Original Signed By

Patrick Briere
By-Law Enforcement Officer

<p>Council approval of this report will: authorize that the preparation of an appropriate by-law be prepared for signing by the Mayor and Clerk.</p>

Date: July 22, 2015

Report To: Mayor and Council

From: Patrick Briere, By-Law Enforcement Officer

Re: Business Licensing By-Law Review & Updating.

This office along with the Clerk's Office have been working on researching and reviewing with the Business License By-Law #57/05 for quite some time now. As we have found that our current by-law is becoming outdated and there is a need to incorporate updates and legislative changes to ensure that our business licensing by-law is user friendly but still is enforceable by our By-Law Officers and members of the OPP.

Once all of the updates are completed and appropriate meetings are held with staff who deal with this by-law are done PDEC will be updated and advised of our status. Once a draft business licensing by-law is prepared, it will be presented to PDEC for recommendation and then brought forward through our normal process for public consultation and Council approval.

The Planning & Development Executive Committee is recommending that Council provide the direction to By-Law Enforcement and the Clerk's Office to make the necessary updates and legislative changes to the Business Licensing By-Law.

Respectfully submitted,

Original Signed By

Patrick Briere
By-Law Enforcement Officer

<p>Council approval of this report will: authorize that the Business Licensing By-Law be updated and legislative changes are incorporated.</p>



ADMINISTRATION & FINANCE DIVISION

TO: Mayor Avis & Members of Council
FROM: Aaron Petrin, Human Resources Manager
DATE: August 4, 2015
SUBJECT: WSIB Coverage for Elected Officials

BACKGROUND

On May 19, 2015 the Administration & Finance Executive Committee reviewed information pertaining to loss of earnings coverage for members of Council under the *Workplace Safety and Insurance Act, 1997* (hereinafter referred to as 'the Act').

As individuals appointed to act as officers of the Corporation of the Town of Fort Frances (hereinafter referred to as 'the Corporation'), members of Council are considered to be executive officers by virtue of the Act. As such, the individuals holding office in these positions are not automatically covered under the Act, unless they apply for optional insurance.

Although a workplace injury or an occupational disease sustained in the employ of the Corporation may not result in a direct loss of earnings for members of Council, in the event of concurrent employment, a member of Council could lose earnings with other employers as a result.

In absence of optional insurance, a concurrent loss of earnings due to accident or illness sustained during the employ of the Corporation could result in a claim for third party rights of action. However, entitlement to WSIB benefits is in lieu of all rights of action (statutory or otherwise) that a worker, a worker's survivor or a worker's spouse, child or dependent may have against the Corporation.

The Administration & Finance Executive Committee requested WSIB and critical illness insurance quotes to quantify several options available to members of Council.

On August 4, 2015 the Administration & Finance Executive Committee reviewed estimates for WSIB optional insurance and critical illness insurance requested on May 19, 2015. It was determined that critical illness insurance would not adequately insure against work-related injury or illness sustained during duties related to their employment with the Corporation. Furthermore, critical illness and disability insurance coverage would end at age 65 with our carrier, Sun Life.

Therefore, the Administration & Finance Executive Committee determined that WSIB optional insurance would provide adequate loss of earnings coverage for members of Council who elect to apply for optional insurance, and who are eligible for such coverage under the Act.

RECOMMENDATION

The Administration & Finance Executive Committee recommends that the Corporation provide optional insurance coverage for members of Council who have elected to apply for such insurance, and who are eligible for such coverage under the Act.

Council Approval of this report will agree to the recommendation of the Administration & Finance Executive Committee that the Corporation of the Town of Fort Frances will provide optional insurance for members of Council who have elected to apply for such insurance, and who are eligible for such coverage under the *Workplace Safety and Insurance Act, 1997*.



REPORT

TO: Mayor Avis & Council

FROM: Jason Kabel, Manager of Community Services

DATE: Sunday August 2, 2015

RE: Fort Frances Aquanaut Swim Team Season Sponsorship

BACKGROUND

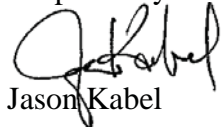
At the regular meeting of Council on July 13, 2015, Council referred the attached request dated June 19, 2015 from Donald A. Taylor, President, Fort Frances Aquanaut Swim Team re: Season Sponsorship Opportunity to the Community Services Executive Committee for recommendation.

The Fort Frances Aquanaut Swim Team Season Sponsorship Opportunity is as follows; *'At present a Banner hangs in view full time at the Memorial Sportsplex swimming pool hosting your business name, as you have been a past contributor to our club. If you are interested in continued advertising, kindly submit the sum of \$100.00 by July 31, 2015 so that we may update the Banners for the season.'*

Recommendation

The Community Services Executive Committee recommends to Mayor and Council to continue as an advertising sponsor with the Fort Frances Aquanaut Swim Team and authorize \$100 for a new banner to be hung in the Memorial Sports Centre swimming pool viewing area.

Respectfully submitted,



Jason Kabel

Council approval of this report will sanction continued advertising sponsorship with the Fort Frances Aquanaut Swim Team and authorize \$100 for a new banner to be hung in the Memorial Sports Centre swimming pool viewing area.



504 Armit Avenue
Fort Frances, ON P9A 2H7

3:04 AGENDA ITEM #7.14
JTS
July 6/15

June 19, 2015

Town of Fort Frances
320 Portage Avenue
Fort Frances, ON P9A 3P9

Attention: Mr. Glenn W. Treftlin

RE: Fort Frances Aquanaut Swim Team Season Sponsorship

Thank you very much for your past support of the Fort Frances Aquanaut Swim Team!

At present a Banner hangs in view full time at the Memorial Sportsplex swimming pool hosting your business name, as you have been a past contributor to our club. If you are interested in continued advertising, kindly submit the sum of \$100.00 by March July 31, 2015 so that we may update the Banners for the season. Please contact Sharon at 274-7811.

The Fort Frances Aquanaut Swim Team is pleased to announce that we have a total of 39 swimmers ranging in age from 6 years old to 60+ years old. Our competitive swimmers will have the opportunity to participate in over 10 swim meets, training camps and time trials this season. We are also very excited about our new Masters program for older swimmers.

As pool fees to the Town of Fort Frances have been steadily increasing, we have been paying approximately \$3,200.00 per month for use of their facility. The children, parents and guardians have been an immense aid participating in fundraising this season which has included selling Mom's Pantry, Raffle Tickets, Chocolates, hosting garage and bake sales and we held our annual Swim-a-thon in April.

We are continuing to encourage children to join our fitness program. If you know of someone who is interested in or would benefit from our program, please do not hesitate to contact us. Those interested may attend on a one week trial basis at no charge.

Thank you for your consideration.

Fort Frances Aquanaut Swim Team

Donald A. Taylor
President

July 23, 2015

Report To: Mayor and Council

From: Travis Rob, Chief Building Official, Facilities/Special Projects Coordinator

RE: Execution of a By-Law to enter into a funding agreement with FedNor for the Development of the Rainy Lake Market Square

Background

In March of 2014 the Town of Fort Frances submitted a proposal and application for funding to FedNor. The application outlined the anticipated costs to demolish the old Rainy Lake Hotel building and develop that space into an open air market square. Simultaneously an application was also submitted to Northern Ontario Heritage Fund for funding of a portion of the project as well. In October 2014 we received word that the Northern Ontario Heritage Fund funding came through.

In anticipation of official word on the remaining Funding from FedNor and in an effort to reduce any undue delays with the progress of this project, it is the recommendation of administration and the Planning and Development Executive Committee to execute the By-Law to enter into a funding agreement with FedNor.

Respectfully Submitted



Travis Rob, EIT

CBO, Facilities/Special Projects Coordinator

Council Approval of this report will approve the recommendation to execute a By-Law to enter a funding agreement with FedNor for the purpose development of the Rainy Lake Market Square.



REPORT

TO: Mayor Avis & Council

FROM: Jason Kabel, Manager of Community Services

DATE: Thursday July 2, 2015

RE: Memorial Sports Centre Canteen Agreement

BACKGROUND

The Community Services Division recently undertook a competitive Request for Proposals (RFP) process to select a concessionaire for the Memorial Sports Centre canteens. The sole proprietor to submit a proposal by the posted deadline of Tuesday, August 4, 2015 was Mark Nagant, the existing canteen operator.

The Community Services Division has sought to make a couple of modifications to the most recent contract for consideration, intending to enter into an agreement with Mark Nagant for two winter seasons, September 1, 2015 to June 30, 2017 with the option to renew for up to an additional two years. The items proposed for revision are as follows:

	Previous Contract	Proposed Contract
Operating Hours	Weekdays 03:30 p.m. to 10:00 p.m. Weekends 08:00 a.m. to 8:00 p.m.	Weekdays 03:30 p.m. to 10:00 p.m. Weekends 08:00 a.m. to 10:00 p.m.
Vending Machines	Revenue & responsibility of the concessionaire	Revenue & responsibility of MSC staff

It is suggested that all other components of the past agreement remain without amendment, including compensation to Memorial Sports Centre from the concessionaire for the privilege of operating the concession service within the facility, as proposed 12% of gross sales generated (agreement attached).

RECOMMENDATION

The Community Services Division recommends to Mayor & Council to enter into an agreement with Mark Nagant for the purposes of providing canteen services in the Memorial Sports Centre from September 1, 2015 to June 30, 2017 as attached.

Respectfully Submitted,

A handwritten signature in black ink, appearing to read "J. Kabel".

Jason Kabel,
Manager of Community Services

Council approval of this report will agree with the Community Services Executive Committee to enter into an agreement with Mark Nagant for the purposes of providing canteen services in the Memorial Sports Centre from September 1, 2015 to June 30, 2017 with the option to renew for up to two additional years as attached.

THIS AGREEMENT to come into effect the **1st** day of **September, 2015**.

B E T W E E N :

THE CORPORATION OF THE TOWN OF FORT FRANCES

hereinafter called the "Town", OF THE FIRST PART.

- A N D -

Mark Nagant

hereinafter called the "Concessionaire", OF THE SECOND PART.

WHEREAS the Town is the owner of the Memorial Sports Centre situated within the Town of Fort Frances;

AND WHEREAS the Concessionaire is desirous of contracting with the Town for the operation of the two (2) Concessions situated within this facility;

NOW THEREFORE, in consideration of the covenants and promises herein contained, the parties hereby agree as follows:

1. DEFINITIONS

In all documents forming part of this Contract, unless the context requires otherwise:

"Town Equipment" means the equipment supplied to the Concessionaire on an "as is" basis and owned by the Town as described in Schedule "A".

"Facility" means the buildings within which the concession areas (as are described in the Agreement) are located, includes the entire Memorial Sports Centre.

"Gross Sales" means, when used in relation to any period of time, the entire amount charged by the Concessionaire on all concession sales of merchandise, foods, beverages, services and any other products or services whatsoever which are provided under this Contract during any such period of time whether or not such sales are made on a cash basis or on credit, paid or unpaid, collected or uncollected, including deposits not refunded to customers, but gross sales shall not include, to the extend that the Concessionaire has included them therein:

any sales or excise tax imposed by any government authority and added to the price of a sale or service or absorbed therein and collectable from the customer

the amount of money recovered on any return of goods to suppliers of the Concessionaire; and

the amount of any credit or refund for any merchandise returned or exchanged or any allowance made for loss of or damage to merchandise sold.

2. THE CONCESSION

The Town hereby grants to the Concessionaire the exclusive rights to sell at the Concessionaire's sole expense, food, beverages, services and miscellaneous products (subject always to the approval of the Town), in the concession areas more particularly detailed in section four (4) hereinafter set out. The Concessionaire agrees to operate the concessions and to sell the said food, beverages, services and miscellaneous products during the term of this Agreement in a good and professional like manner subject always to all terms of the Agreement.

3. EXCEPTED SALES AND SPECIAL EVENTS

Although the Concessionaire has the authority to sell the products (in the discretion of the Town) that are herein provided in the concession locations specified in section four (4), the Concessionaire acknowledges and agrees as follows:

Circus - The Town has historical arrangements with the Shriners that allow them to sell candy floss, peanuts, plus novelty, and souvenir items.

The Concessionaire must agree and adhere to this stipulation under this contract and any subsequent extensions to other groups as deemed appropriate by the Town.

Socials and Weddings – The Town rents the Auditorium to community members for socials, youth dances, weddings, beer gardens, and banquets where they can provide their own food and beverage or contract to a caterer. It is therefore agreed that the Concessionaire would have the option to provide these services subject to all terms & conditions herein. The Concessionaire agrees to not limit, inhibit, or otherwise obstruct this past practice.

Festivals and Trade Shows – the Town rents the arenas for a variety of events when the ice is out, including but not limited to Pow-Wows, Employee Appreciation Days, Trade Shows, and the like where the renter provides food and beverage as part of the activities. This agreement will not limit, inhibit, or otherwise obstruct the renter's ability to provide food & beverage for their activities. The concessionaire can provide services at the renter's request that would be subject to all terms & conditions herein.

4. CONCESSION AREAS

The said concession areas in addition to being detailed below are more particularly outlined on the plans attached hereto as Schedule "B":

Memorial Sports Centre: Main Foyer contains approximately 64 square meters of concession's space inclusive of receiving and storage area. The mezzanine contains approximately 64 square meters of concession area inclusive of storage area.

5. PAYMENT FOR PRIVILEGES

In consideration of the Concessionaire's rights herein to provide services, the Concessionaire shall pay to the Town 12% of all total gross monthly sales; herein this Agreement sometimes referred to as 'percentage charges'. These charges shall be payable on the fifteenth (15) day after the end of each and every month throughout the term of the agreement.

In the event that this Agreement or the concession privileges hereby granted are terminated prior to the end of the term hereof, the payment to the Town shall be apportioned to the date of termination and paid forthwith by the Concessionaire to the Town, all without prejudice to any other claims entitlement of the Town.

6. RECEIPTS FROM CONCESSION OPERATION

The Town shall have the right to have access to all financial information of the Concessionaire in the Facilities, the Concessionaire shall be entitled to retain all receipts derived from the Concession for its own use absolutely.

7. ALTERATIONS AND ADDITIONS

The Concessionaire shall not alter, add to, or in any way vary a Concession area or Town property without first obtaining consent in writing of the Town from the Community Services Manager.

8. REPORT OF ACCIDENTS:

The Concessionaire shall give immediate notice to the Town of any accident arising out of the operation of any Concession and any damage to any part of the facility.

9. TERM

This Agreement shall be for a term of two winter ice seasons commencing on the 1st Day of September 2015 and terminating on the 30th day of June 2017 and can be renewed annually thereafter for up to an additional two years, or four years total, at the agreement of both parties.

10. EQUIPMENT AND FACILITIES

The Town equipment shall be maintained and repaired by the Town. In those circumstances where damage was a direct result of neglect by the concessionaire, any of its employees or agents, the concessionaire shall be solely responsible for repairs. The Concessionaire shall be responsible for any additional or new equipment necessary for the efficient operation of the concessions. The Concessionaire will maintain the premises and fixtures in a clean and wholesome condition at all times. The Concessionaire will not allow refuse or other objectionable material to accumulate on or around the premises and will keep the premises in a clean and tidy condition at all times.

11. COMPLIANCE WITH REGULATIONS

The Concessionaire agrees to comply with all laws and regulations, including Federal, Provincial, Municipal, and all Municipal bylaws and regulations pertaining to the storage and serving of food goods and refreshments. The Concessionaire agrees to comply with all labour and employment laws & regulations in the operation of the concession and will, at his or her own expense, obtain and pay for all required licenses or permits that may be required.

12. COVENANT TO OPERATE

The Concessionaire shall provide its concession services in the concession areas at Memorial Sports Centre during the operating hours and seasons hereinafter set out, the Concessionaire may extend the hours, if business demand dictates with the approval of the Town.

i. OPERATING HOURS

Weekdays 03:30 p.m. to 10:00 p.m. and weekends 08:00 a.m. to 10:00 p.m. These hours are only subject to change in order to meet the program needs of the Sports Centre upon written agreement by both parties.

ii. CLOSING OF FACILITIES

The Town at all times reserves the right to close the Facilities, or part of them, in the Town's sole and absolute discretion. The Town may consider closing the Facilities during inclement weather, for repairs, or in cases of an emergency. The Town may also close parts of the facility in the event that a season is shortened due to lack of interest in the use of the facility. In such event, the the operating hours and days for which the facilities are not opened shall be correspondingly reduced in this agreement.

13. VENDING MACHINES

The Memorial Sports Centre staff will assume the responsibility of the vending machines and they will not be subject to revenue for the concessionaire in any way. The concessionaire hereby relinquishes any right or privilege to the revenue generated by the vending machines and will not otherwise inhibit the ability for such to generate revenue for the facility.

14. OCCUPANCY OF PREMISES

Notwithstanding anything herein contained, the Concessionaire is not and shall not be a tenant of the Town and is not and shall not be entitled to exclusive possession or occupancy of any part of the Facilities or concession areas. The use of the Facilities is limited to their use in order to provide the services under this Contract by the Concessionaire, to the extent necessary to do so and only to that extent. The Town and its authorized personnel shall have access to all parts of the Facilities, including the concession areas without any prior notice for any and all purposes, including, but not limited to Public Health and Fire Inspections. The Town shall use reasonable best efforts not to interfere with the performance of services hereunder.

15. TERMINATION

Notwithstanding the foregoing:

- i) Either party to this Agreement shall have the right to terminate this Contract giving sixty (60) days written notice to the other and neither party, in the event of exercising its right of early termination, shall have to provide any reason whatsoever for terminating the Contract.
- ii) If the Concessionaire is in default hereunder, the Town shall have the right to immediately terminate this Contract by the delivery of written notice to the Concessionaire, in which case this contract shall be at an end and the parties shall have no further obligations, one to another, save and except.

- iii) The Concessionaire shall be responsible for any obligations incurred in this agreement or breaches of this agreement up to date of termination.
- iv) The Concessionaire will be obligated to continue to account and provide all information and payments under this Agreement with respect to any net profit made or transacted before the termination hereof.
- v) The right of the Town to any and all financial and sales information for the period up to termination will survive beyond the termination of this Agreement for at least one year.

16. DEFAULT

For the purpose of this section, the Concessionaire will be deemed to have defaulted under the terms of this Contract upon incidence of any of the following:

- i) The Concessionaire breaches any of the terms or conditions of this contract.
- ii) The Concessionaire violates any law, commits or becomes involved in any situation or occurrence which, in the opinion of the Town or Community Services Manager, would tend to bring the Town into public disrepute or dishonour.

17. VERBAL AND OTHER ARRANGEMENTS

This Contract may not be amended, modified, or in any way changed except by a written document of equal formality herewith.

18. DAMAGE TO PROPERTY OF THE TOWN

In carrying out the operation from its inception and until the conclusion of the same, the Concessionaire shall make good any damage, due to neglect, caused to property of the Town at its own expense.

19. DAMAGES AND INDEMNITY

The Concessionaire shall be responsible for any and all claims, demands, damages, law suits, other proceedings, causes of action, liabilities, claims for lien, civil and criminal penalties and charges, costs and other expenses including reasonable legal fees done or caused by it, its employees or patrons, or resulting from the prosecution of the operation or caused by reason of the existence or location or condition of the premises or of any equipment used therein, or which may happen by reason thereof, or any and all claims, demands, damages, law suits, other proceedings, causes of action, liabilities, claims for lien, civil and criminal penalties and charges, costs and other expenses including reasonable legal fees whatsoever which may arise as a result of the operations of the Concessionaire, the Concessionaire's servants, agents or employees, or arising or related to the use or the occupation of the concession areas and Facilities or the exercise of any privileges herein granted or arising from any failure, neglect or omission on their part, or on the part of any of their employees, to do or perform any or all of the several acts or things required to be done by them under and by these conditions, and covenants and agrees to hold the Corporation harmless and indemnified for all such claims, demands, damages, lawsuits, other proceedings, causes of action, liabilities, claims for lien, civil and criminal penalties and charges, costs and other expenses including reasonable legal fees; and in case of the Concessionaire's failure, neglect or omission to observe and perform faithfully and strictly, all the provisions of these Conditions, the Town may either with or without notice (except where in these Conditions notice is specially provided for, and then upon giving the notice therein provided for), take such steps, procure such materials and workers, do such work or things as deemed advisable toward carrying out and enforcing the same, and any and all expenses so incurred may be deducted or collected by the Town from the Concessionaire, and any such action by the Town as herein empowered to take, shall not in any way relieve the Concessionaire from any liability under this Contract.

20. CONCESSIONAIRE'S EQUIPMENT

Equipment and property of the Concessionaire are not protected against fire, theft, vandalism or other risks by the Town, and the protection of such, (and any damage caused too such), is the sole and complete responsibility of the Concessionaire.

21. CONCESSIONAIRES' REPORTS AND AUDITS

- i) The Concessionaire shall submit to the Town on or before the 15th day following the end of each calendar month and partial calendar month during the term of this agreement, written statements signed by the Concessionaire certified to be true and correct showing the amount of gross sales for the

preceding month or partial calendar month, together with the payment to the Town of the appropriate percentage charges set out in section five (5) hereof.

ii) For the purpose of ascertaining the amount payable under section five (5) and for permitting verification by the Town, the Concessionaire shall keep at the Facilities or at its office, for a period of not less than 3 years following the end of each calendar year or a part thereof within the term of this Contract adequate books and records including but not limited to records of inventories, purchases and receipts of merchandise and all sales and other transactions by the Concessionaire.

iii) In addition to any other right of the Town, the Town, its employees and authorized representatives may require an audit of the books and records of the sales and expenses of the Concessionaire and all persons conducting business on or from the premises necessary to verify "Gross Sales". The report on the audit made by the Town's auditor will be final and binding upon the Concessionaire and the Town upon all questions relating to financial matters or compensation. Acceptance by the Town of any payments under this Contract is without prejudice to the Town's right to an audit of the books and records of the Concessionaire.

22. WORKPLACE SAFETY AND INSURANCE BOARD (ONTARIO)

Upon the execution of this Contract, the Concessionaire shall deliver to the Town, certificates of good standing from the Workplace Safety and Insurance Board of Ontario, with respect to all the employees of the Concessionaire and shall provide such additional certificates as often as is deemed necessary by the Town during the term, but in any event shall provide such a certificate at least annually on the anniversary date of the commencement of the term. The Concessionaire shall be responsible, at its expense, for the charges, assessments or other payments required to be paid to the WSIB with respect to the Concessionaire's employees. The Concessionaire shall pay to the Workplace Safety and Insurance Board of Ontario all assessments and levies owing to the Board in respect to this contract and any unpaid assessments or levies shall be the sole responsibility of the Concessionaire.

23. OCCUPATIONAL HEALTH AND SAFETY ACT

The Concessionaire shall be solely responsible for safety and for compliance with the Occupational Health and Safety Act and Regulations and the Concessionaire shall, at its sole cost and expense, ensure that all contractors, agents, servants and employees comply with the Act and Regulations and the Concessionaire shall indemnify the Town against any contravention thereof whatsoever.

24. TAXES

The Concessionaire shall be solely responsible for the payment of all taxes and necessary permits of any kind whatsoever including, but not limited to, income, sales, business, employer health and all other applicable taxes which may be assessed or levied against the Concessionaire or which may relate to the Concessionaire, its operations. The Concessionaire shall reimburse, indemnify and save harmless the Town of and from any liability for all such taxes.

25. UTILITIES

The Town shall provide all heat, electrical power, fuel, refrigeration, ventilation and air conditioning (where installed), and utility services reasonably required for the efficient provision of services under this contract.

26. GLASS OR CROCKERY

In the Arena Facilities the Concessionaire shall not use glass or crockery or bottles for the service of food, tea, coffee, milk or beverages, but shall use paper or plastic containers for this service.

27. CONCESSION SEATING AREA

During specified hours of operation, the concessionaire is responsible for cleaning and housekeeping of the concession seating area in the lobby of the Arena and shall keep all tables clean and remove used dishes and refuse there from.

28. ITEMS FOR SALE

For the purpose of providing Food Service, the Concessionaire agrees to offer commonly accepted fast food items, snacks and abide by the contractual requirements between the Town and Pepsi Cola Limited. The Town will provide at the cost to the concessionaire all the necessary products from Pepsi for resale. The sale of sunflower seeds and peanuts in the shell is not permitted.

29. PRICES TO BE DISPLAYED

Prices must be displayed in prominent places, in order that the patrons may be kept informed of such prices. Menus must be displayed at each of the concession areas in the facility.

30. ALCOHOL

The Concessionaire and its employees, agents and representatives, shall not offer for sale, sell, serve, store, consume or permit to be consumed, any liquor or alcohol products in the concession areas and Facilities. Such rights are reserved to the Town in the Facilities and the Concessionaire acknowledges that the Town may carry on liquor and alcohol sales as aforesaid. As well, the Town may permit any other groups, clubs, persons to sell liquor or alcohol products in its facilities as the Town in its absolute discretion deems advisable. The Concessionaire specifically acknowledges the Town's exclusive rights in this regard.

31. SECURITY

The Concessionaire shall be responsible for his/her own cash control and handling procedures, including insuring that cash is picked up on a daily basis.

32. INSURANCE

The Concessionaire shall provide and maintain during the term of the Contract Comprehensive General Liability insurance acceptable to the Corporation of the Town of Fort Frances and subject to limits of not less than \$2,000,000.00 inclusive per occurrence for bodily injury, death and damage to property including loss of use thereof.

33. NO ASSIGNMENTS

Neither this Contract and the rights granted to the Concessionaire hereunder nor any part thereof are assignable by the Concessionaire without the prior written approval of the Town to such assignment, which approval may be withheld without reason by the Town.

34. MUNICIPAL FREEDOM OF INFORMATION AND PROTECTION OF PRIVACY ACT

i) All of the records and documents of the Concessionaire referred to and cited in this Agreement where such records and documents have been created in order to comply with the terms, provisions, requirements and obligations of the Concessionaire as set out in this agreement are "records" of the Town as "records" are defined in the Municipal Freedom of Information and Protection of Privacy Act.

ii) The records and documents referred to in the paragraph above are, for the purposes of this Agreement, in the joint care and custody of the Concessionaire and of the Town; and

iii) The Concessionaire hereby agrees with the Town that the records and documents referred to in the first paragraph above will be managed and administered in accordance with the requirements of the Municipal Freedom of Information and Protection of Privacy Act.

35. NOTICE

To the Concessionaire by mailing the notice to: Mark Nagant
510 1st Street West
Fort Frances, ON P9A 2Y5

To the Town by mailing the notice to: The Corporation of the Town of Fort Frances
320 Portage Avenue,
Fort Frances, ON P9A 3M3
Attention: Lisa Slomke, Clerk

OR to such other address as each party may advise the other by notice in writing. Notice given in this manner shall be deemed to have been given and effective as of the fifth day following the date of mailing.

IN WITNESS WHEREOF the Town hereto has affixed its Corporate Seal and attested by its proper Officers duly authorized on their behalf and has hereunto set

SIGNED SEALED
AND DELIVERED

) THE CORPORATION OF THE TOWN
) OF FORT FRANCES

MAYOR:_____

CLERK: _____

Per: _____ Printed:_____

Per: _____ Printed:_____

Witness:_____ Printed:_____

SCHEDULE "A" Town Owned Canteen Equipment

One Quest gas grill and oven combination

One Quest two basket deep fryer

One popcorn machine

Four deep freeze chests

Two Bunn coffee machines with glass pots

One Gaggia Espresso/ Cappuccino coffee machine

One hot chocolate dispenser

One microwave oven

Two coffee percolators

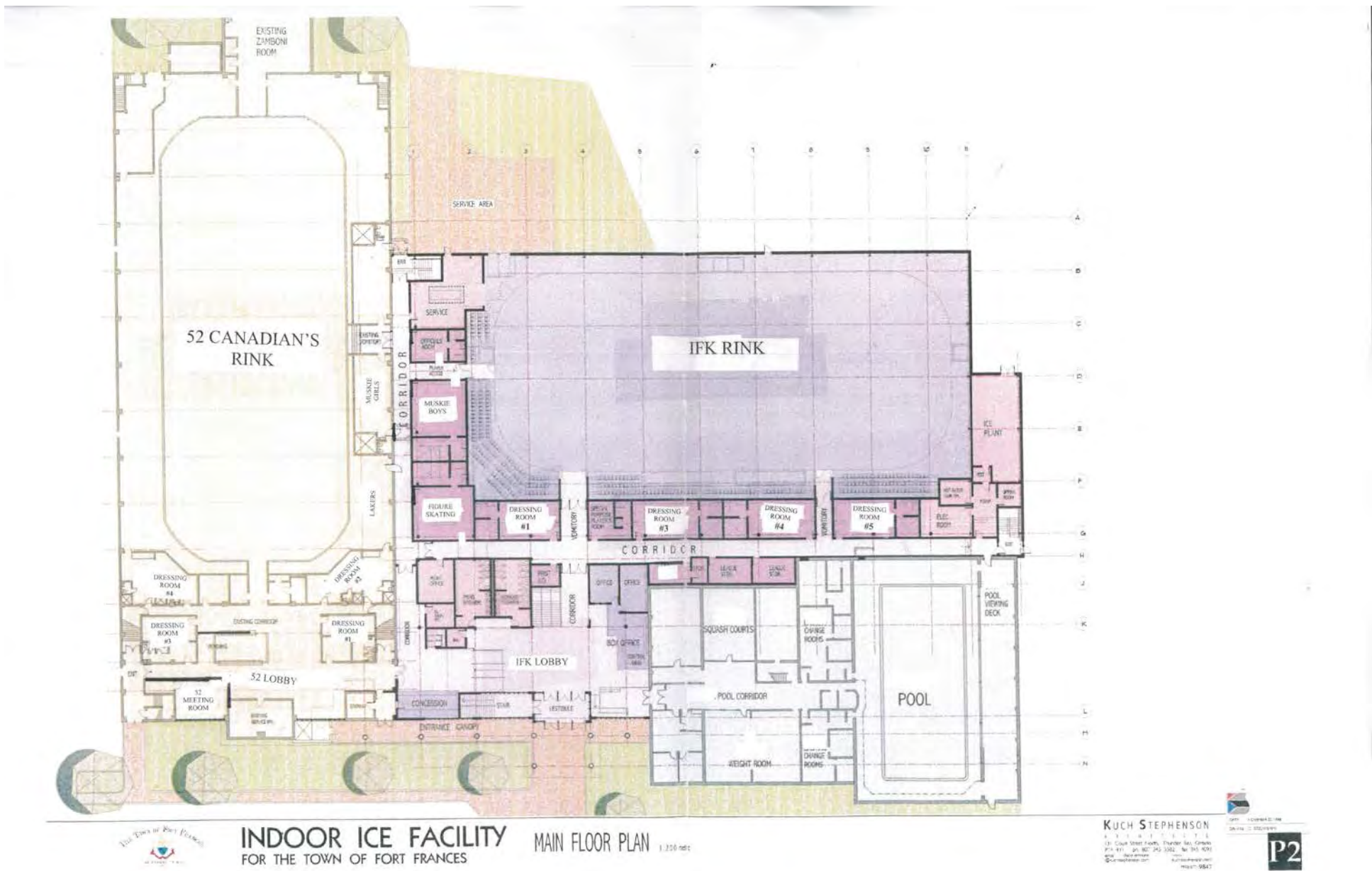
One kettle

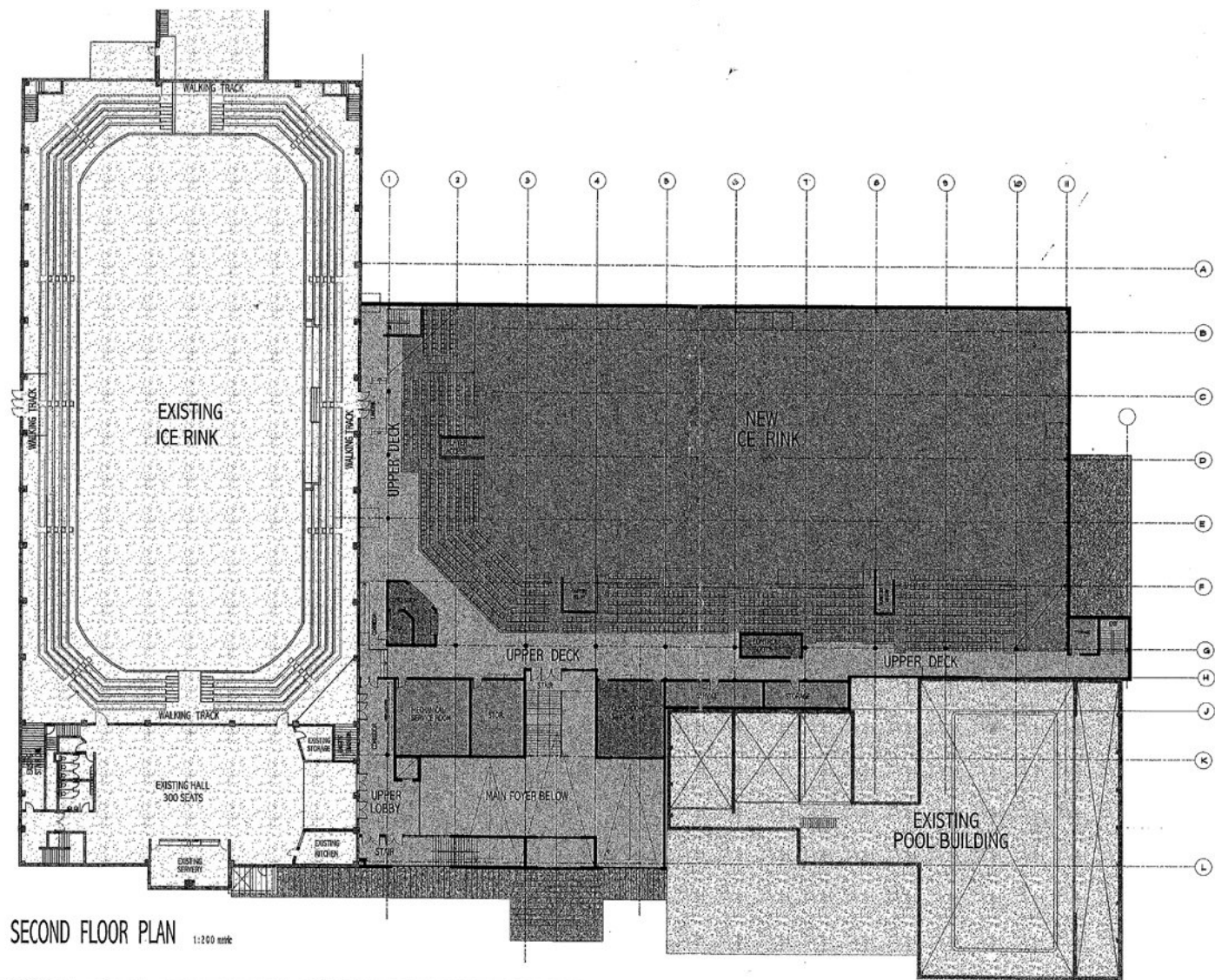
Various pots, utensils, can opener, etc.

Display racks

2 Pepsi Display Coolers

SCHEDULE "B" Concession Areas – Two drawings attached





SECOND FLOOR PLAN 1:200 scale



INDOOR ICE FACILITY
FOR THE TOWN OF FORT FRANCES

KUCH STEPHENSON
ARCHITECTS
131 Court Street North, Thunder Bay, Ontario
P7A 6V1 ph. 807 345 5382 fax 345 4095
www.kuchstephenson.com
info@kuchstephenson.com





REPORT

TO: Mayor Avis & Council

FROM: Jason Kabel, Manager of Community Services

DATE: Monday, August 3, 2015

RE: Photocopier Proposals – Memorial Sports Centre and Fort Frances Children's Complex

Currently, the Memorial Sports Centre and Fort Frances Children's Complex are in a position to upgrade the copiers being used at each facility; the existing copiers are both Sharp MX3100N contracted with Wilson's Business Solutions.

Copier requirements were sent to three vendors for proposal quotations and below is a summary of the results:

	Wilson's Business Solutions	Lowerys Office Technologies Division	Xerox Corporation
Proposed Solution	Sharp MX3140N Digital Colour (Network Ready)	Konica Minolta Bizhub C364e Digital	Xerox 7845 (3 hole punch option in brackets)
Discounted Purchase Price	\$10,605	\$6,595.00	Not provided
Monthly Lease Amt.	\$237.42	\$130	\$117 (\$122)
Meter Rate – Black	\$.0095 (.95 cents)	\$.0075 (.75 cents)	\$.008 (.8 cents)
Meter Rate – Colour	\$.075 (7.5 cents)	\$.065 (6.5 cents)	\$.062 (6.2 cents)
Labour, parts, and toner included	Yes	yes	Yes (with 7500 b&w impressions and 3000 colour impressions)
25,000 black copies	\$237.50	\$187.50	\$200.00
5,000 colour copies	\$375.00	\$325.00	\$310
Est. Annual Cost	\$3,461.54	\$2,072.50	\$1914.00
Copies per min.	31 B&W/31 Colour	36 B&W/ 36 Colour	35 B&W/ 35 Colour
Paper Trays	2x500, 1x2000, bypass 100	2x500, 1x2500, bypass 150	
Print Resolution	1200x1200 dpi	1200x1200 dpi	1200x2400 dpi
F/T service techs	2	1.5	0 (service within 24 hours)

Recommendation

The Community Services Executive Committee reviewed the details provided and gave direction to the Division to move forward with the proposal provided by Lowerys based on service level and price, so long as current functionality would not be sacrificed. Subsequent follow up revealed that the Lowerys digital copier is equipped with all of the existing functionality currently utilized. The Community Services Executive Committee recommends to Mayor and Council to authorize entering into an agreement with Lowerys Office Technologies Division for the purpose of providing digital photocopiers & service for Memorial Sports Centre and the Children's Complex for a five year term.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Jason Kabel".

Jason Kabel

Council approval of this report will authorize entering into an agreement with Lowerys Office Technologies Division for the purpose of providing digital photocopiers & service for Memorial Sports Centre and the Children's Complex for a five year term.



A
PROPOSAL
FOR

**TOWN OF FORT FRANCES
FORT FRANCES, ONTARIO**

PREPARED FOR: JASON KABEL

YOUR BUSINESS REPRESENTATIVE: BRIAN BEERS
WILSON'S BUSINESS SOLUTIONS

PREPARED BY: L. FLETCHER



July 13th, 2015

Town of Fort Frances
320 Portage Avenue
Fort Frances Ontario P9A 3P9

Attention: Jason Kabel

Re: Digital Document Printer Proposal

Further to your request I am pleased to provide the information on new copier systems which, will allow you to make a decision based on your business needs:

Proposed Solution

The installation of a new copy system from Wilson's, regardless of which one you select, will result in the following benefits to your organization:

- 1) **Reliability** - Tested and proven products backed by professionally trained local sales and service representatives.
- 2) **Productivity** - Feature for feature, our copy solutions are consistently rated by third-party testing organizations as tops in their field in terms of productivity.
- 3) **Quality** - Whether your copier is new or newly remanufactured, if you're not satisfied with the quality of each print, we'll fix the problem or replace the unit at no cost to you.
- 4) **Vendor commitment** - Wilson's was established on principles of integrity and respect. You, are more than a customer to us, you are our business partner. We have worked hard over the years to bring you reliable products and service at a fair price. A quick sale is not our goal. A beneficial and lasting business relationship is.

Yours truly,

WILSON'S BUSINESS SOLUTIONS

Brian Beers
Business Solutions Representative

RECOMMENDED EQUIPMENT

SHARP MX3140N DIGITAL COLOR DIGITAL COPIER (Network Ready)

SPECIFICATIONS:

MXDE20 Stand/ 500 & 200 Sheet P/Drawer
MXRB10N Paper Pass Unit

31 copies per minute Color
 31 copies per minute B & W
 Warm Up Time: Less Than 18 Seconds
First Copy Time: Full Color 6.8 Seconds
Black & White 5.2 Seconds
 Duplex Copy
 Continuous Copy: Max 999 Copies
 Copier Memory Std. 4GB
Printer Memory: Std. 320GB HDD
 Auto Tray Switching
256 bit encryption & 7 times overwrite
 Edge/Centre Erase
 Network Tandem Copy, Book Copy
 Total Satisfaction Guaranteed

MXFN10 Saddle Stitch Finisher
FX11 Facsimile Kit

10.1" Colour Tilting Touch Display
 Scan to e-mail & desktop
 100 Multi Bypass Tray
 1-500 Sheet Paper Trays
 1200x1200 dpi (all color & b/w)
 Auto Color Selection
 12" x 18" max copying size
 25 - 400% Copy Ratio
 Auto Paper Selection
 Rotation Copy
 Electronic Sorting
 Job Build
 User Authentication (200 Accounts)

M.S.R.P.	\$21,305.00
Major Account Discount:	\$10,700.00
NET PURCHASE PRICE:	\$10,605.00

MONTHLY LEASE (Billed quarterly)

60 months:	per month	\$ 237.42
-------------------	------------------	------------------

OPTIONAL:

MXPNX5B Hole Punch	\$ 369.00 or \$8.75 per month
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METER RATE: .0095 cents per black copy/ .075 cents per color copy (labor, parts and toner included)

Applicable taxes and Environmental fees extra.
 Above quote valid for 30 days.



Locations

540 Central Avenue
Thunder Bay, ON
P7B 6B4
T 807.344.6666
F 807.345.4446

136 Main Street
Kenora, ON
P9N 1S9
T 807.468.1921
F 807.468.1922

398 Scott Street
Fort Frances, ON
P9A 1G9
T 807.274.2743
F 807.274.8748

Toll Free 800.465.3989
www.lowerys.com
inquiries@lowerys.com

July 27, 2015

Community Services
Town of Fort Frances
Fort Frances, ON

Attention: Jason Kabel

Dear Jason,

Lowerys would like to thank you for this opportunity to submit this account review and provide you with the following proposal to replace the copiers at the Sportplex and Daycare. Our intent is to provide your organization with the maximum value for your dollars being spent and maintain viable options that may be expanded on, as your needs change into the future.

We appreciate your business and will be trying to maximize your dollar expenditure and provide you with long, lasting equipment that are rich in features and durable. Our service is local and we strive for customer satisfaction.

We will be recommending the Konica Minolta Bizhub C364e Digital Copier in order to meet your present and future copying, printing and scanning needs. Thank you for considering Lowerys as your supplier for office equipment.

Sincerely yours,

Jim Hudson
Account Manager

Lowerys Office Technologies Division

398 Scott Street, Fort Frances, ON, P9A 1G9 Tel: (807) 274-2743 x 7701 Fax: (807) 274-8748
E-mail jim.hudson@lowerys.com



KONICA MINOLTA BIZHUB C364e DIGITAL COPIER/PRINTER/SCANNER

Bizhub C364e Digital Copier Highlights

- 36 page per minute in B/W and Colour
- Reversing Dual Scan/Single Pass Document Feeder. Results in up 160 scans per minute in Duplex mode. Up to 80 scans per minute in Simplex mode colour or black and white
- Paper Handling Weights: from 14 lb bond to 140 lb index paper
- Direct printing from USB device
- Stapler Finisher included
- Super G3 33.6 Fax with full features
- Reliable Stack less Duplexing. (Unlimited)
- Intuitive Touch Screen Control Panel.
- Real-time Original Document Processing. (36 Copies per Minute).
- Reserve Setting to Pre-program up to 5 jobs while copier is running. (Concurrency)
- Job Management List. (5 Copy Jobs and 5 Print Jobs).
- User Boxes and I.D. Code Capabilities (Cost Recovery).
- Ability to Prioritize Task in Reserve. (Change Order of Jobs).
- Reduction/Enlargement –25% to 400%.
- Real-time Scan Technology. (Scan to Network and Scan to E-mail)
- 2-500 sheet Cassettes with 150 Sheet Intelligent Bypass
- Large Capacity 2,500 sheet Tray
- Letter, Legal and 11 x 17 capabilities.
- Copy Quantity: 1-999
- Image Rotation and Watermarks.
- Auto Layout and Background Elimination.
- Large Touch screen control panel, with clear, easy to understand menus and adjustable control for panel for wheelchair accessibility.
- Network Colour Scanner/ Printer.
- Full Bleed on 12 x 18 Paper
- Duty Cycle of up to 150,000 impressions per month.
- Scanning speeds of up to 160 originals per minute
- Equipment is new, not reprocessed or newly manufactured

***COST ANALYSIS***

Proposed Unit - Konica Minolta C364e Digital Copier complete with Single Pass, Dual Scan Document Feeder, Duplex, Large Capacity Paper Tray, Super G3 fax, Network Printing/Scanning, Finisher/Stapler,

Discounted Purchase Price: \$6595.00

Monthly Lease (paid quarterly): \$130.00

Service: \$0.0075 BK and \$.065 Colour

This cost per copy charge includes all toner, parts and labour on the equipment while it is installed. Delivery, installation and set-up are included. Paper, taxes and environmental fees are extra.



Proposal Prepared for:

Town of Fort Frances

Introducing Xerox® ConnectKey™



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Comparison

Features	Current Machine- Sharp MX-5500N	Xerox 7845
Intro Date	October 2006	March 2014
Duty Cycle	150,000	300,000
Air Print	No	Yes
Print Speed	50ppm Mono/ 41 Colour	35ppm Mono and Colour
Scan Speed	40	55
Paper Weight	18 lb	22 lb
Bypass Capacity	50	70
Max Paper Size	11x17	11x17
Offset Touchscreen	No	Yes
Print Resolution	1200x1200dpi	1200x2400dpi



Xerox Internal Use Only

July 27, 2015

5



**ADMINISTRATION & FINANCE DIVISION
TREASURY REPORT 2015/79**

TO: Mayor Avis & Members of Council
FROM: Laurie Witherspoon, Treasurer
DATE: August 4, 2015
SUBJECT: Northern Ontario School of Medicine Student Society Sponsorship Request

BACKGROUND

At the July 13, 2015 Council meeting, the sponsorship request received from the Northern Ontario School of Medicine (NOSM) Student Society was referred to the Administration & Finance Executive Committee for recommendation.

As attached, the introduction to the 2015-2016 NOSM Student Society and Sponsorship Committee has requested consideration of a sponsorship to support a group of future physicians in their endeavours throughout medical school for activities, initiatives and events as outlined in their information package. Sponsorship ranges from the Bronze Level (under \$200.00) to the Platinum Level (over \$1,000.00).

RECOMMENDATION

The Administration & Finance Executive Committee recommends a donation of \$100 and further that the request be shared with the Doctor Recruitment Committee.

Council Approval of This Report Will Agree to the recommendation of the Administration & Finance Executive Committee to donate \$100.00 to the Northern Ontario School of Medicine Student Society and further that the request be shared with the Doctor Recruitment Committee.



**ADMINISTRATION & FINANCE DIVISION
TREASURY REPORT 2015/81**

To: Mayor Avis & Members of Council
FROM: Laurie Witherspoon, Treasurer
DATE: August 4, 2015
Subject: Councillor June Caul Strategic Planning Meeting Per Diem

BACKGROUND

Attached is a copy of the Town of Fort Frances Schedule “F” Travel Statement – Mayor/Council Honorarium per diem in the amount of \$150.00 to attend the Strategic Planning meeting held at Kiwanis Sunny Cove Camp on June 11, 2015 as submitted by Councillor June Caul.

The per diem claim is in compliance with the Town of Fort Frances By-Law 02/10-B Schedule ‘A’.

RECOMMENDATION

The Administration & Finance Executive Committee recommends approval of the per diem claim in the amount of \$150.00 as submitted by Councillor June Caul for her attendance at the Strategic Planning Meeting held at Kiwanis Sunny Cove Camp on June 11, 2015.

Council Approval of this Report Will Agree to the Administration & Finance Executive Committee recommendation to approve the per diem claim in the amount of \$150.00 as submitted by Councillor June Caul for her attendance at the Strategic Planning meeting held at Kiwanis Sunny Cove Camp on June 11, 2015.

TOWN OF FORT FRANCES - SCHEDULE "F"
TRAVEL STATEMENT – MAYOR / COUNCIL HONORARIUM

Attendee	June Caul
Conference / Seminar Attended	Fort Frances Strategic Planning
Location	Sunny Cove Camp
Dates	June 11, 2015

Details of Per Diem

	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday	Total
Date				June 11/15				
Amount				150.00				150.00

Name (Please Print)	Signature
June Caul	June Caul
Approved	Date
	July 10, 2015

To be submitted to Payroll for processing when approved by Council



**ADMINISTRATION & FINANCE DIVISION
TREASURY REPORT 2015/87**

To: Mayor Avis & Members of Council
FROM: Laurie Witherspoon, Treasurer
DATE: August 4, 2015
Subject: Mayor Roy Avis Building Ontario Up Travel & Per Diem Claims

BACKGROUND

Attached is a copy of the Town of Fort Frances Schedule “F” Travel Statement – Mayor/Council Honorarium per diem in the amount of \$150.00 to attend the Building Ontario Up meeting held in Kenora on June 22, 2015 and Schedule “B” Travel Expense in the amount of \$77.00 as submitted by Mayor Roy Avis.

Expense Summary

1. Meal Allowance	\$ 16.00
2. Own Vehicle Gas	<u>61.00</u>
Sub-Total	\$ 77.00
3. Per Diem	<u>150.00</u>
Total	<u>\$227.00</u>

The per diem claim is in compliance with Town of Fort Frances By-Law 02/10-B Schedule ‘A’. and the Travel Policy.

RECOMMENDATION

The Administration & Finance Executive Committee recommends approval of the travel expense and per diem claims in the total amount of \$227.00 as submitted by Mayor Roy Avis for his attendance at the June 22, 2015 Building Ontario Up meeting held in Kenora.

Council Approval of this Report Will Agree to the Administration & Finance Executive Committee recommendation to approve the travel expense and per diem claims in the total amount of \$227.00 as submitted by Mayor Roy Avis for his attendance at the June 22, 2015 Building Ontario Up meeting held in Kenora.


TOWN OF FORT FRANCES - SCHEDULE "B"
TRAVEL EXPENSE STATEMENT

1. Attendee	Roy Avis							
2. Conference/Seminar Attended	BUILDING ONTARIO UP							
Location (Facility and City)	KENORA ONT							
Dates	July 22 2015							
3.	Sun.	Mon.	Tues.	Wed.	Thurs.	Fri.	Sat.	Total
Accommodation								
Transportation <i>Ferry</i>				61.00				61.00
Breakfast								
Lunch				16.00				16.00
Dinner								
Per Diem								
Other								
4. Prepaid Expenses	Registration		Air Travel		Other		Total	
5. Town Used Vehicle	Yes	No	Reason	Total				
Mileage Claimed	KM x \$0.47 =							
6. Approved				Total Expenses				
				Advance Received				
				Balance Claimed				
				Balance Refunded				
				77.00				

The agenda must be attached to process payment

In claiming the above amounts, I certify that the expenses have been incurred on behalf of the Town, that the means of transportation were the most economical, with due regard to convenience, and that the expenditures were made in the exercise of my duties. NB – a valid and detailed receipt must accompany hotel Visa slips.

Date July 27 2015


Employee Signature

Date _____

Supervisor Signature

Date _____

Division Manager Signature


Date	Treasurer	A / P	Cashier

TOWN OF FORT FRANCES - SCHEDULE "F"
TRAVEL STATEMENT – MAYOR / COUNCIL HONORARIUM

Attendee	Roy Avis
Conference / Seminar Attended	Building Ontario Up
Location	KENORA ONT
Dates	July 22 2015

Details of Per Diem

	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday	Total
Date			July 22/15					
Amount			150.00					

Name (Please Print) Roy Avis	Signature 
Approved	Date July 22 2015



To be submitted to Payroll for processing when approved by Council

TOWN OF FORT FRANCES - SCHEDULE "E" TRAVEL WAIVER OF LIABILITY FORM

The Town of Fort Frances carries "Non-Owned Automobile" coverage for liability only. This coverage is for the situation where a liability claim exceeds the vehicle owner's liability insurance and does not include coverage for damages to the individual's vehicle.

Therefore, the undersigned acknowledges that:

- They have read and understood the above particularly with regards to insurance.
- The Town and its insurers will not be responsible for any damages, claims, deductibles or expenses (other than mileage or fuel costs as provided for in the Travel Policy) resulting from the use of one's own vehicle other than that provided for by the Non-Owned Automobile coverage.
- The Town will not be responsible for any additional insurance cost resulting from any claim(s) submitted to an individual's insurers.

Name (Please Print) 	Signature 
Approved	Date July 22 2015

DUPLICATE DUPLICATE DUPLICATE

PETRO-CANADA
HWY # 11
EMO
Ontario POW 1EO

F-HST: 891852709 (807) 482-2680
2015-07-23 PC0161415:3448201 09:21
TERMINAL: 053448201 OPER: A
PAYPOINT: 053448201

FUEL	(L)	(\$/L)	(\$)
Pump 1			
Regular	55.000	1.209	66.50*
Total Owed			66.50

TOTAL PAID
CREDIT CARD \$ 66.50 61.00

Taxes on 55.000 Litres of Regular Fuel
FET: \$0.1000/L = \$5.50
PFT: \$0.1470/L = \$8.09
F-H: 5.000% = \$2.94
PST: 8.000% = \$4.71

VISA *****8498 C
INV. 164203 AUTH. 081429
Purchase
C 0010010010 00 027
VISA CREDIT



**ADMINISTRATION & FINANCE DIVISION
TREASURY REPORT 2015/88**

To: Mayor Avis & Members of Council
FROM: Laurie Witherspoon. Treasurer
DATE: August 4, 2015
**Subject: Councillor Ken Perry Infrastructure Funding Consultation Session Per Diem
& Local Governance Networking Meeting Per Diem**

BACKGROUND

Attached are copies of the Town of Fort Frances Schedule “F” Travel Statement – Mayor/Council Honorarium per diem in the amount of \$150.00 to attend the Infrastructure Funding Consultation Session held in Kenora on July 15, 2015 and per diem in the amount of \$75.00 to attend the Local Governance Networking Meeting held at Couchiching First nations on July 30, 2015 as submitted by Councillor Ken Perry.

RECOMMENDATION

The Administration & Finance Executive Committee recommends approval of the per diem claims in the total amount of \$225.00 as submitted by Councillor Ken Perry for his attendance at the Infrastructure Funding Consultation Session held in Kenora on July 15, 2015 and the Local Governance Networking Meeting held at Couchiching First nations on July 30, 2015.

Council Approval of this Report Will Agree to the Administration & Finance Executive Committee recommendation to approve the per diem claims in the amount of \$225.00 as submitted by Councillor Ken Perry for his attendance at the Infrastructure Funding Consultation Session held in Kenora on July 15, 2015 and the Local Governance Networking Meeting held at Couchiching First nations on July 30, 2015.

TOWN OF FORT FRANCES - SCHEDULE "F"
TRAVEL STATEMENT – MAYOR / COUNCIL HONORARIUM

Attendee <i>Ken Perry</i>	
Conference / Seminar Attended	<i>Infrastructure Funding</i>
Location	<i>consultation session</i>
Dates	<i>Travelodge Kewera</i> <i>July 15/15</i>

Details of Per Diem

	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday	Total
Date			<i>150.00</i>					<i>150.00</i>
Amount								

Name (Please Print) <i>Ken Perry</i>	Signature <i>Ken Perry</i>
Approved	Date

To be submitted to Payroll for processing when approved by Council

TOWN OF FORT FRANCES - SCHEDULE "F"
TRAVEL STATEMENT – MAYOR / COUNCIL HONORARIUM

Attendee <i>Ken Perry</i>	
Conference / Seminar Attended	<i>Local Governance Networking</i>
Location	<i>Couchiching</i>
Dates	<i>July 30/15</i>

Details of Per Diem

	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday	Total
Date				<i>30</i>				
Amount				<i>75⁰⁰</i>				

Name (Please Print) <i>Ken Perry</i>	Signature <i>Ken Perry</i>
Approved	Date

To be submitted to Payroll for processing when approved by Council

**The Corporation of the
Town of Fort Frances
Consolidated Financial Statements
For the year ended December 31, 2014**

**The Corporation of the
Town of Fort Frances
Consolidated Financial Statements
For the year ended December 31, 2014**

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The Corporation of the Town of Fort Frances Management's Responsibility for the Consolidated Financial Statements

The accompanying consolidated financial statements of the Corporation of the Town of Fort Frances and all the information in this annual report are the responsibility of management and have been approved by the Mayor and Treasurer on behalf of Council.

The consolidated financial statements have been prepared by management in accordance with Public Sector Accounting Principles. The consolidated financial statements are not precise since they include certain amounts based on estimates and judgments. When alternative accounting methods exist, management has chosen those it deems most appropriate in the circumstances, in order to ensure that the consolidated financial statements are presented fairly, in all material respects.

The Town maintains systems of internal accounting and administrative controls of high quality consistent with reasonable cost. Such systems are designed to provide reasonable assurance that the financial information is relevant, reliable and accurate and the Town's assets are appropriately accounted for and adequately safeguarded.

The Town Council is responsible for ensuring that management fulfills its responsibilities for financial reporting and is ultimately responsible for reviewing and approving the consolidated financial statements.

The Council reviews the Town's consolidated financial statements and meets periodically with management, as well as the external auditors, to discuss internal controls over the financial reporting process, auditing matters and financial reporting issues, to satisfy themselves that each party is properly discharging their responsibilities, and to review the annual report, the consolidated financial statements and the external auditor's report.

The consolidated financial statements have been audited by BDO Canada LLP in accordance with Canadian generally accepted auditing standards on behalf of the members. BDO Canada LLP have full and free access to the Council.

_____ Mayor

_____ Treasurer

Independent Auditor's Report

To the Mayor and Councilors of
The Corporation of the Town of Fort Frances

We have audited the accompanying consolidated financial statements of the Corporation of the Town of Fort Frances as at December 31, 2014, which comprise the Consolidated Statement of Financial Position as at December 31, 2014, and the Consolidated Statement of Operations, the Consolidated Statement of Change in Net Financial Assets and the Consolidated Statement of Cash Flows for the year then ended, and a summary of significant accounting policies and other explanatory information.

Management's Responsibility for the Consolidated Financial Statements

Management is responsible for the preparation and fair presentation of these consolidated financial statements in accordance with Canadian public sector accounting standards, and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express an opinion on these consolidated financial statements based on our audit. We conducted our audit in accordance with Canadian generally accepted auditing standards. Those standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the consolidated financial statements are free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the consolidated financial statements. The procedures selected depend on the auditor's judgement, including the assessment of the risks of material misstatement of the consolidated financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the consolidated financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of accounting policies used and the reasonableness of accounting estimates made by management, as well as evaluating the overall presentation of the consolidated financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Opinion

In our opinion, the consolidated financial statements present fairly in all material respects, the consolidated financial position of the Corporation of the Town of Fort Frances as at December 31, 2014, and the results of operations, change in net financial assets and cash flows for the year then ended in accordance with Canadian public sector accounting standards.

RDO CANADA LLP

Chartered Professional Accountants, Licensed Public Accountants

Fort Frances, Ontario
July 13, 2015

The Corporation of the Town of Fort Frances Consolidated Statement of Financial Position

December 31	2014	2013
Financial assets		
Cash and cash equivalents (Note 1)	\$ 3,139,580	\$ 834,722
Taxes receivable	782,999	971,238
Accounts receivable	2,360,851	2,813,640
Investments (Note 2)	9,297,508	8,073,024
Investment in government business enterprises (Note 3)	5,755,365	5,635,094
Loans receivable (Note 4)	571,111	664,077
	<u>21,907,414</u>	<u>18,991,795</u>
Liabilities		
Accounts payable and accrued liabilities	2,188,093	3,246,540
Deferred revenue (Note 6)	344,667	425,386
Net long-term debt (Note 7)	3,492,838	4,244,994
Solid waste closure and post-closure liabilities (Note 8)	804,420	781,060
Post-employment benefits liabilities (Note 9)	253,671	254,760
	<u>7,083,689</u>	<u>8,952,740</u>
Net financial assets	<u>14,823,725</u>	<u>10,039,055</u>
Non-financial assets		
Tangible capital assets (Note 10)	88,089,867	89,214,991
Tangible capital assets under construction	46,025	-
Land held for sale	899,417	658,634
Inventory of supplies	406,665	395,110
Prepaid expenses	261,160	264,811
	<u>89,703,134</u>	<u>90,533,546</u>
Accumulated surplus (Note 11)	<u>\$ 104,526,859</u>	<u>\$ 100,572,601</u>
Contingent liabilities (Note 14)		

_____ Treasurer

_____ Mayor

The Corporation of the Town of Fort Frances Consolidated Statement of Operations

For the year ended December 31	Budget 2014	2014	2013
Revenue			
Taxation	\$ 11,223,533	\$ 11,963,436	\$ 9,479,614
Government transfers - Federal	1,821,292	793,639	390,600
Government transfers - Provincial	6,239,871	5,983,340	5,550,959
User fees and service charges	7,341,250	7,713,180	7,611,171
Permits, licenses and fines	68,450	61,064	77,773
Investment income	37,500	300,649	210,631
Income from government business enterprises (Note 3)	-	120,271	283,444
Other income (Note 12)	880,316	1,541,253	1,297,328
	<u>27,612,212</u>	<u>28,476,832</u>	<u>24,901,520</u>
Expenses			
General government	2,421,242	2,342,737	2,824,745
Protection services	4,322,970	4,418,644	4,669,438
Transportation services	4,492,996	4,491,569	4,604,774
Environmental services	4,880,024	5,341,259	4,582,944
Health services	1,826,755	1,784,954	1,721,460
Social and family services	1,728,925	1,725,620	1,750,042
Social housing	561,549	561,549	652,712
Recreation and cultural services	3,492,957	3,541,229	3,562,587
Planning and development	373,106	315,013	295,607
	<u>24,100,524</u>	<u>24,522,574</u>	<u>24,664,309</u>
Annual surplus	<u>3,511,688</u>	<u>3,954,258</u>	<u>237,211</u>
Accumulated surplus, beginning of year	<u>100,572,601</u>	<u>100,572,601</u>	<u>100,335,390</u>
Accumulated surplus, end of year	<u>\$104,084,289</u>	<u>\$104,526,859</u>	<u>\$100,572,601</u>

The Corporation of the Town of Fort Frances Consolidated Statement of Change in Net Financial Assets

For the year ended December 31	Budget 2014	2014	2013
Annual surplus	\$ 3,511,688	\$ 3,954,258	\$ 237,211
Acquisition of tangible capital assets	(6,383,330)	(2,755,289)	(4,316,488)
Amortization of tangible capital assets	3,905,550	3,716,663	3,667,953
Gain on sale of tangible capital assets	-	(3,242)	(9,260)
Proceeds on sale of tangible capital assets	-	6,032	9,262
Acquisitions, net of disposals, of land held for sale	-	(79,823)	(658,634)
Capitalization of assets under construction	-	(46,025)	15,136
	1,033,908	4,792,574	(1,054,820)
Acquisition of prepaid expenses and inventory of supplies	-	(7,904)	(55,038)
Net change in net financial assets	1,033,908	4,784,670	(1,109,858)
Net financial assets, beginning of year	10,039,055	10,039,055	11,148,913
Net financial assets, end of year	\$ 11,072,963	\$ 14,823,725	\$ 10,039,055

The Corporation of the Town of Fort Frances Consolidated Statement of Cash Flows

For the year ended December 31	2014	2013
Operating transactions		
Annual surplus	\$ 3,954,258	\$ 237,211
Items not involving cash		
Loss (income) from government business enterprises	(120,271)	(283,444)
Amortization	3,716,663	3,667,953
Loss (gain) on disposal of tangible capital assets	(3,242)	(9,260)
Loss (gain) on disposal of land held for sale	20,612	-
Changes in non-cash operating balances		
Taxes receivable	188,239	(134,888)
Accounts receivable	452,789	(793,975)
Loans receivable	92,967	90,767
Inventory of supplies	(11,555)	5,138
Prepaid expenses	3,651	(60,176)
Accounts payable and accrued liabilities	(1,058,447)	910,710
Deferred revenue	(80,719)	248,663
Solid waste closure and post-closure liabilities	23,360	166,644
Post-employment benefits	(1,089)	7,045
	<u>7,177,216</u>	<u>4,052,388</u>
Capital transactions		
Acquisition of tangible capital assets	(2,755,289)	(4,316,488)
Proceeds on sale of tangible capital assets	6,032	9,262
Capitalization of tangible capital assets under construction	(46,025)	15,136
	<u>(2,795,282)</u>	<u>(4,292,090)</u>
Investing transactions		
Decrease (increase) in investments	(1,224,484)	595,430
Acquisition of land assets held for sale	(145,936)	(658,634)
Proceeds on disposition of land assets held for sale	45,500	-
	<u>(1,324,920)</u>	<u>(63,204)</u>
Financing transactions		
Proceeds from issuance of long-term debt	-	1,200,000
Repayment of long-term debt	(752,156)	(865,909)
	<u>(752,156)</u>	<u>334,091</u>
Net change in cash and cash equivalents	2,304,858	31,185
Cash and cash equivalents, beginning of year	834,722	803,537
Cash and cash equivalents, end of year	\$ 3,139,580	\$ 834,722

The accompanying summary of significant accounting policies and notes are an integral part of these consolidated financial statements.

The Corporation of the Town of Fort Frances Summary of Significant Accounting Policies

December 31, 2014

**Management's
Responsibility for the
Consolidated Financial
Statements**

The consolidated financial statements of the Corporation of the Town of Fort Frances are the representations of management. They have been prepared in accordance with Canadian accounting principles established by the Public Sector Accounting Board of the Canadian Institute of Chartered Accountants.

Basis of Accounting

The consolidated financial statements of the Corporation of the Town of Fort Frances are the representations of management. They have been prepared in accordance with Canadian public sector accounting standards established by the Public Sector Accounting Board of the Canadian Institute of Chartered Accountants.

Revenues and expenditures are reported on the accrual basis of accounting. The accrual basis of accounting recognizes revenues as they become available and measurable; expenses are recognized as they are incurred and measurable as a result of receipt of goods or services and the creation of a legal obligation to pay.

The consolidated statement of financial position reflects all of the financial assets and liabilities of the Municipality. Financial assets are those assets which could provide resources to discharge existing liabilities or finance future operations. Non-financial assets are not available to discharge existing liabilities and are held for use in the provision of services. They have useful lives extending beyond the current year and are not intended for sale in the ordinary course of operations. The change in non-financial assets during the year, together with the excess of revenues over expenses, provides the change in net financial assets for the year. Accumulated surplus represents the financial position of the Municipality, and is the difference between its' assets and liabilities. This provides information about the Municipality's overall future revenue requirements and its' ability to finance activities and meet its' obligations.

Basis of Consolidation

The consolidated financial statements reflect the assets, liabilities, revenue and expenses of all municipal Organizations, committees and boards which are owned or controlled by the Municipality. All interfund assets and liabilities and revenues and expenditures have been eliminated on consolidation.

The following boards and municipal enterprises owned or controlled by Council have been consolidated:

Library Board
Waterworks
Business Improvement Area

The Corporation of the Town of Fort Frances Summary of Significant Accounting Policies

December 31, 2014

**Basis of Consolidation
(continued)**

A government partnership exists where the Municipality has shared control over the board or entity. The Municipality's pro-rata share of the assets, liabilities, revenues and expenditures are reflected in the consolidated financial statements using the proportionate consolidation method. No proportionate interest or government partnerships are reflected in the consolidated financial statements.

The following boards are not consolidated:

Northwestern Health Unit
Rainy River District Social Services Administration Board

Government business enterprises are separate legal entities which do not rely on the Municipality for funding. The Municipality's government business enterprises consist of investments in Fort Frances Power Corporation and Fort Frances Network Services Corporation. These investments are accounted for using the modified equity basis of accounting. Under this method, the government business enterprise's accounting policies, which follow Canadian generally accepted accounting principles for publicly accountable enterprises, are not adjusted to conform with Public Sector Accounting Standards and inter-entity transactions and balances are not eliminated.

**Cash and Cash
Equivalents**

Management considers all highly liquid investments with maturity of three months or less at acquisition to be cash equivalents.

Inventory

Inventory of supplies is recorded at the lower of cost or net replacement value.

Investments

The Municipality accounts for its investments at cost. The carrying value of an investment is written down to its net recoverable amount if a decline in value is judged to be other than temporary.

Loans Receivable

Loans receivable are reported on the Municipality's consolidated statement of financial position at the lower of cost and net recoverable value.

The Corporation of the Town of Fort Frances Summary of Significant Accounting Policies

December 31, 2014

Tangible Capital Assets

Tangible capital assets are recorded at cost less accumulated amortization. Cost includes all costs directly attributable to acquisition or construction of the tangible capital asset including transportation costs, installation costs, design and engineering fees, legal fees and site preparation costs. Contributed tangible capital assets are recorded at fair value at the time of the donation, with a corresponding amount recorded as revenue. Amortization is recorded on a straight-line basis over the estimated life of the tangible capital asset commencing once the asset is available for productive use as follows:

Land improvements	40 years
Buildings	40 years
Machinery and equipment	10 to 15 years
Roads and bridges	15 to 80 years
Water infrastructure	40 to 80 years
Sewer infrastructure	40 to 80 years
Vehicles	7 to 12 years
Computer hardware and software	5 years

Revenue Recognition

The Municipality prepares property tax billings based on assessment rolls issued by the Municipal Property Assessment Corporation (MPAC), in accordance with rates established and approved annually by Council and the Province of Ontario. Taxation revenue is recognized at estimated amounts when they meet the definition of an asset, have been authorized and the taxable event occurs. For property taxes, the taxable event is the period for which the tax is levied. Taxes receivable are recognized net of an allowance for anticipated uncollectible amounts.

User fees and other revenues are recognized when the services are performed or goods are delivered and there is reasonable assurance of collection.

Government Transfers

Government transfers, which include legislative grants, are recognized as revenue in the consolidated financial statements when the transfer is authorized and any eligibility criteria are met, except to the extent that transfer stipulations give rise to an obligation that meets the definition of a liability. When transfer stipulations give rise to a liability, government transfers are recognized as deferred revenue and recognized as revenue when the stipulations are settled.

Solid Waste Landfills

The estimated costs to close and maintain solid waste landfill sites are based on estimated future expenses in current dollars, discounted, adjusted for estimated inflation, and are charged to expense as the landfill site's capacity is used.

The Corporation of the Town of Fort Frances Summary of Significant Accounting Policies

December 31, 2014

Retirement Benefits and Other Employee Benefit Plans

The Municipality is an employer member of the Ontario Municipal Employees Retirement System (OMERS), which is a multi-employer, defined benefit pension plan. The Board of Trustees, representing plan members and employers, is responsible for overseeing the management of the pension plan, including investment of the assets and administration of the benefits. The Municipality has adopted defined contribution plan accounting principles for this Plan because insufficient information is available to apply defined benefit plan accounting principles. The Municipality records as pension expense the current service cost, amortization of past service costs and interest costs related to the future employer contributions to the Plan for past employee service.

School Boards

The Municipality collects taxation revenue on behalf of the school boards. The taxation, other revenues, expenditures, assets and liabilities with respect to the operations of the school boards are not reflected in these consolidated financial statements.

Use of Estimates

The preparation of consolidated financial statements in accordance with Canadian generally accepted accounting principles requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities at the date of the consolidated financial statements, and the reported amounts of revenues and expenses during the reporting period. Actual results could differ from management's best estimates as additional information becomes available in the future.

The estimates used in preparation of these consolidated financial statements are the useful lives of the property, plant and equipment, the capacity of the landfill site, the useful life of the landfill site, the closure and post-closure costs of the landfill, the present value of the Municipality's employee post-retirement benefits, and taxation revenue.

Trust Funds

Trust Funds held in trust by the Municipality, and their related operations, are not included in these consolidated financial statements. The financial activity and position of the Trust Funds are reported separately on the Trust Funds statement of continuity and balance sheet.

The Corporation of the Town of Fort Frances Notes to Consolidated Financial Statements

December 31, 2014

1. Cash and Cash Equivalents

The balance of cash and cash equivalents reported on the consolidated statement of financial position is made up of the following:

	<u>2014</u>	<u>2013</u>
Unrestricted	\$ 853,594	\$ 111,768
Restricted by Council resolution	2,285,986	722,954
	<u>\$ 3,139,580</u>	<u>\$ 834,722</u>

Certain surplus funds are set aside by by-laws or Council resolution for specific purposes and referred to as reserve funds. Cash and cash equivalents restricted by Council resolution represent assets that are maintained in respect of those reserve funds (Note 11).

2. Investments

	<u>2014</u>	<u>2013</u>
Investments restricted by Council resolution		
Bond funds	\$ 7,510,233	\$ 7,301,156
Money market funds	2,468	2,447
GIC, 1.40% annual interest rate	-	767,830
GIC, 1.20% annual interest rate	777,728	-
	<u>8,290,429</u>	<u>8,071,433</u>
Unrestricted investments		
GIC, 1.35% annual interest rate	1,005,474	-
Money market funds	1,605	1,591
	<u>1,007,079</u>	<u>1,591</u>
	<u>\$ 9,297,508</u>	<u>\$ 8,073,024</u>

The income from investments for the year was \$224,470 (2013 - \$243,874).

The Corporation of the Town of Fort Frances Notes to Consolidated Financial Statements

December 31, 2014

2. Investments (continued)

The effective interest rate of the Municipality's restricted bond funds was 2.64% (2013 - 2.97%). The Municipality's restricted bond funds have a market value of \$7,513,837 (2013 - \$7,301,229).

The effective interest rate of the Municipality's restricted money market funds was 0.85% (2013 - 1.09%). The Municipality's restricted money market funds have a market value of \$2,394 (2013 - \$2,374).

The effective interest rate of the Municipality's unrestricted money market funds was 0.85% (2013 - 1.09%). The Municipality's unrestricted money market funds have a market value of \$1,605 (2013 - \$1,591).

Certain surplus funds are set aside by by-laws or Council resolution for specific purposes and referred to as reserve funds. Investments restricted by Council resolution represent assets that are maintained in respect of those reserve funds (Note 11).

3. Investment in Government Business Enterprises

	<u>2014</u>	<u>2013</u>
Fort Frances Power Corporation	\$ 5,700,629	\$ 5,578,643
Fort Frances Network Services Corporation	54,736	56,451
	<u>\$ 5,755,365</u>	<u>\$ 5,635,094</u>

The Corporation of the Town of Fort Frances Notes to Consolidated Financial Statements

December 31, 2014

3. Investment in Government Business Enterprises (continued)

Fort Frances Power Corporation

Fort Frances Power Corporation is a Corporation that was created for the purpose of distributing electrical power to the Town of Fort Frances. The Municipality holds 100% of the common shares of Fort Frances Power Corporation. The condensed supplementary financial information is as follows:

	2014	2013
Financial position		
Current assets	\$ 4,804,275	\$ 5,410,451
Property, plant and equipment	3,470,056	3,428,897
Regulatory assets	398,889	193,435
Future income tax assets	205,211	226,288
Total assets	8,878,431	9,259,071
Current liabilities	2,399,110	2,819,144
Employee future benefits	121,586	135,128
Regulatory liabilities	657,106	726,156
Total liabilities	3,177,802	3,680,428
Net assets		
Equity	\$ 5,700,629	\$ 5,578,643
Results of operations		
Revenue	\$ 10,628,620	\$ 10,255,731
Expenses	(10,506,634)	(9,971,141)
Net income for the year	\$ 121,986	\$ 284,590

On June 25, 2013, Local Distribution Corporation's ("LDC's") were provided with guidance by the Ontario Energy Board ("OEB") for the treatment of differences in amortization expense resulting from changes in their amortization policies as part of their planning for the transition to IFRS. In 2013, the Fort Frances Power Corporation completed a review of their property, plant and equipment and componentized certain assets that were previously considered one asset. The Fort Frances Power Corporation's amortization expense for the year end December 31, 2013, was reduced by \$114,729 as a result of the changes. As per the guidance provided by the "OEB" on June 25, 2013, the reduction of the Fort Frances Power Corporation's amortization was to be recognized as a regulatory liability at December 31, 2013. This regulatory liability was not recognized at December 31, 2013. The correction of this prior period error, on a retrospective basis, has resulted in a \$114,729 reduction to the Municipality's revenue and investment in government business enterprises for the year ended December 31, 2013.

The Corporation of the Town of Fort Frances Notes to Consolidated Financial Statements

December 31, 2014

3. Investment in Government Business Enterprises (continued)

Fort Frances Network Services Corporation

Fort Frances Network Services Corporation is a Corporation that was created for the purpose of providing utility maintenance services to the Town of Fort Frances. The Corporation was also an investor in Norwest Mobility, a cellular phone provider. The Municipality holds 100% of the common shares of Fort Frances Network Services Corporation. The condensed supplementary financial information is as follows:

	<u>2014</u>	<u>2013</u>
Financial position		
Cash and bank	\$ 56,479	\$ 57,046
Accounts receivable	135	215
Total assets	<u>56,614</u>	<u>57,261</u>
Current liabilities	<u>1,878</u>	<u>810</u>
Net assets		
Equity	<u>\$ 54,736</u>	<u>\$ 56,451</u>
Results of operations		
Revenue	\$ 552	\$ 520
Expenses	<u>(2,267)</u>	<u>(1,666)</u>
Net loss for the year	<u>\$ (1,715)</u>	<u>\$ (1,146)</u>

The Corporation of the Town of Fort Frances Notes to Consolidated Financial Statements

December 31, 2014

4. Loans Receivable

Loans receivable reported on the consolidated statement of financial position are comprised of the following:

	2014	2013
Fort Frances Community Clinic loan, repayable at \$5,556 monthly, non-interest bearing. Secured by a general security agreement in first priority position on and over any and all assets of the borrower. Matures August 1, 2022.	\$ 511,111	\$ 577,777
Debenture debt, annual payments of \$34,026, including interest at 9%. Matures September 1, 2016.	60,000	86,300
	<u>\$ 571,111</u>	<u>\$ 664,077</u>

Loans receivable are restricted by Council resolution and represent assets that are maintained in respect of reserve funds (Note 11).

5. Bank Indebtedness

Bank indebtedness is secured by general security agreements covering certain assets of the Municipality. The maximum authorized amount is \$4,000,000 and bears interest at the prime rate.

6. Deferred Revenue

	Opening balance	Contributions received	Externally restricted investment income	Revenue recognized	Ending balance
Federal and provincial gas tax	\$ 369,217	\$ 558,487	\$ 13,612	\$ (772,710)	\$ 168,606
Other	56,169	176,061	-	(56,169)	176,061
	<u>\$ 425,386</u>	<u>\$ 734,548</u>	<u>\$ 13,612</u>	<u>\$ (828,879)</u>	<u>\$ 344,667</u>

Federal and Provincial Gas Tax

The Federal and Provincial Governments advance the Municipality funding related to gasoline tax. This funding must be spent on approved infrastructure projects. The funding can be deferred for a maximum of 5 years.

The Corporation of the Town of Fort Frances Notes to Consolidated Financial Statements

December 31, 2014

7. Net Long-term Debt

Net long-term debt reported on the consolidated statement of financial position is comprised of the following:

	<u>2014</u>	<u>2013</u>
Demand bank loan, payable at \$15,558 monthly, including interest at 3.92%. Unsecured, matured December 24, 2014.	\$ -	\$ 183,407
Debenture debt, annual payments of \$229,023, including interest at rates between 6.3% to 9%. Unsecured, matures December 1, 2017.	1,111,107	1,446,502
Demand bank loan, payable at \$7,051 monthly, including interest at 3.3%. Unsecured, matures December 2017.	893,501	947,654
Demand bank loan, payable at \$7,791 monthly, plus interest at 4.19%. Unsecured, matures December 30, 2018.	373,944	467,431
Demand bank loan, payable at \$7,143 monthly, plus interest at 3.36%. Unsecured, matures December 31, 2027.	<u>1,114,286</u>	<u>1,200,000</u>
	<u>\$ 3,492,838</u>	<u>\$ 4,244,994</u>

Principal and interest repayments relating to net long-term debt of \$3,492,838 outstanding are due as follows:

	Principal Repayments	Interest	Total
2015	\$ 592,743	\$ 142,241	\$ 734,984
2016	618,264	110,737	729,001
2017	611,294	77,642	688,936
2018	240,992	29,154	270,146
2019	149,576	24,600	174,176
Thereafter	<u>1,279,969</u>	<u>91,560</u>	<u>1,371,529</u>
	<u>\$ 3,492,838</u>	<u>\$ 475,934</u>	<u>\$ 3,968,772</u>

The gross interest paid relating to the above long-term debt was \$176,731 (2013 - \$169,099).

The Corporation of the Town of Fort Frances Notes to Consolidated Financial Statements

December 31, 2014

8. Solid Waste Closure and Post-Closure Liabilities

Solid waste closure and post-closure care requirements have been defined in accordance with industry standards and include final covering and landscaping of the landfill, removal of ground water and leachates, and ongoing environmental monitoring, site inspection and maintenance. The present value of the Municipality's estimated future liability for this expense is recognized as the landfill site's capacity is used. The liability and annual expense is calculated based on the ratio of utilization to total capacity of the landfill site and the discounted estimated cash flows associated with closure and post-closure activities.

The liability for the landfill site is recorded at \$804,420 (2013 - \$781,060) and represents the present value of closure and post-closure costs for 100% of the current site's opened cells, using the average long-term borrowing rate of 3.0%. The liability is recorded based on the capacity of the landfill used to date. The estimated remaining capacity of the site's opened cells are approximately 130,000 cubic meters, which will be filled in 13 years. Post-closure care is estimated to continue for a period of 25 years.

The liability is expected to be funded through budget allocations to a landfill reserve over the remaining life of the landfill. The Municipality has \$403,299 (2013 - \$306,868) in an investment which relates to the solid waste closure and post-closure liability. The landfill liability is therefore underfunded by \$401,121 (2013 - \$474,192) at year end.

The Corporation of the Town of Fort Frances Notes to Consolidated Financial Statements

December 31, 2014

9. Post-Employment Benefits Liabilities

Post-employment benefits liabilities reported on the consolidated statement of financial position are comprised of the following:

	2014	2013
Post-retirement benefits liability	\$ 234,921	\$ 236,010
Life insurance coverage	18,750	18,750
	<u>\$ 253,671</u>	<u>\$ 254,760</u>

On February 4, 2011, the Municipality became responsible for providing the following post-retirement benefits on behalf of its eligible full-time employees who are members of the Fort Frances Professional Fire Fighters Association:

- Extended health care
- Dental benefits

The latest actuarial valuation was performed on December 30, 2013.

Post-Retirement Benefits Liabilities	2014	2013
Accrued post-retirement benefits obligation	\$ 212,117	\$ 210,591
Unamortized net estimation adjustment	22,804	25,419
Post-retirement benefits liabilities	<u>\$ 234,921</u>	<u>\$ 236,010</u>

Post-Retirement Benefits Expenditures	2014	2013
Current year service costs	\$ 2,304	\$ 2,455
Interest on accrued benefit obligation	7,822	9,141
Amortization of net estimation adjustments	(2,615)	2,249
Post-retirement benefits expenditures	<u>\$ 7,511</u>	<u>\$ 13,845</u>
Benefit payments during the year	<u>\$ 8,600</u>	<u>\$ 6,800</u>

The significant actuarial assumptions adopted and estimated for the calculation of the accrued benefit obligations are as follows:

	2014	2013
Discount on accrued benefit obligations	3.75%	3.75%
Dental cost trend rates	4.0%	4.0%
Extended health care trend rates	7.5%	7.5%

For December 31, 2014, extended health care trend rates are assumed to be 7.5%, decreasing by 0.25% per annum beginning in 2015 to an ultimate rate of 4.5% thereafter.

As at December 31, 2014, the Municipality's post-retirement benefits were 100% unfunded.

**The Corporation of the Town of Fort Frances
Notes to Consolidated Financial Statements**

December 31, 2014

10. Tangible Capital Assets

	2014						
	Land and land improvements	Buildings	Machinery and equipment	Roads and bridges	Water infrastructure	Sewer infrastructure	Computer hardware and software
Cost, beginning of year	\$ 3,245,926	\$ 52,093,000	\$ 6,301,466	\$ 52,355,525	\$ 18,392,693	\$ 20,292,964	\$ 598,326
Additions	180,459	155,547	182,065	1,034,486	340,955	738,373	33,400
Disposals	(160,960)	-	(98,102)	-	-	-	(7,717)
Cost, end of year	3,265,425	52,248,547	6,385,429	53,390,011	18,733,648	21,031,337	624,009
Accumulated amortization, beginning of year	262,211	20,190,060	3,551,985	26,424,405	5,935,475	8,262,616	396,896
Amortization	42,067	1,089,077	323,739	1,453,686	275,937	300,755	87,278
Disposals	-	-	(95,312)	-	-	-	(7,717)
Accumulated amortization, end of year	304,278	21,279,137	3,780,412	27,878,091	6,211,412	8,563,371	476,457
Net carrying amount, end of year	\$ 2,961,147	\$ 30,969,410	\$ 2,605,017	\$ 25,511,920	\$ 12,522,236	\$ 12,467,966	\$ 147,552
							\$ 88,089,867

December 31, 2014

2013

[illegible]

The net book value of tangible capital assets not being amortized because they are under construction is \$46,025 (2013 - \$NIL). These items are recognized separately as tangible capital assets under construction in the consolidated statement of financial position.

The Corporation of the Town of Fort Frances Notes to Consolidated Financial Statements

December 31, 2014

11. Accumulated Surplus

The Municipality segregates its accumulated surplus in the following categories:

	<u>2014</u>	<u>2013</u>
Investment in tangible capital assets		
Tangible capital assets	\$ 88,135,892	\$ 89,214,991
Long-term debt	(3,492,838)	(4,244,994)
Land held for sale	899,417	658,634
	<u>85,542,471</u>	<u>85,628,631</u>
Total investment in tangible capital assets	85,542,471	85,628,631
General operating	101,960	(63,204)
Water	-	-
Sewer	-	-
Business improvement area	75,732	56,390
	<u>177,692</u>	<u>(6,814)</u>
Total operating surplus (deficit)	177,692	(6,814)
Other allocated deficits		
Landfill closure	(804,420)	(781,060)
Employee future benefits	(253,671)	(254,760)
	<u>(1,058,091)</u>	<u>(1,035,820)</u>
Total other allocated deficits	(1,058,091)	(1,035,820)
Reserve funds		
Waterworks projects	6,952,607	5,271,577
Water pollution control plant	-	1,271,917
Replacement of vehicles and equipment	1,426,407	1,402,420
Library building	599,083	297,161
Landfill closure	403,298	306,868
Parks and cemeteries	48,587	45,931
Social and family assistance	135,398	22,500
Corporate projects and contingencies	3,727,235	913,483
Townsend theatre	80,901	83,747
	<u>13,373,516</u>	<u>9,615,604</u>
Total reserve funds	13,373,516	9,615,604
Working capital reserve	735,906	735,906
	<u>5,755,365</u>	<u>5,635,094</u>
Investment in government business enterprises	5,755,365	5,635,094
	<u>\$104,526,859</u>	<u>\$100,572,601</u>

The investment in tangible capital assets represents amounts already spent and invested in infrastructure and other non-financial assets.

Reserve funds represent funds set aside by by-law or Council resolution for specific purposes.

The Corporation of the Town of Fort Frances Notes to Consolidated Financial Statements

December 31, 2014

12. Other Income

	2014	2013
Penalties and interest on taxes	\$ 154,146	\$ 142,923
Rents, concessions and franchises	107,728	103,071
Donations	636,319	96,897
Gain (loss) on sale of tangible capital assets	3,242	9,260
Gain (loss) on sale of land held for sale	(20,612)	-
Provincial offences	295,896	251,407
Insurance proceeds and other recoveries	364,534	693,770
	<u>\$ 1,541,253</u>	<u>\$ 1,297,328</u>

13. Expenses by Object

	2014	2013
Salaries, wages and employee benefits	\$ 7,982,055	\$ 7,981,870
Long-term debt charges - interest	176,731	169,099
Materials	4,032,103	3,749,717
Contracted services	5,232,006	5,038,356
Rents and financial expenses	737,812	1,283,979
Contributions to other organizations	2,645,204	2,773,335
Amortization	3,716,663	3,667,953
	<u>\$ 24,522,574</u>	<u>\$ 24,664,309</u>

14. Contingent Liabilities

Various lawsuits have been filed against the Municipality for incidents which arose in the ordinary course of business as well as land claims. These lawsuits include the following specific claims:

A claim in the amount of \$2,000,000 has been filed against the Municipality that is in relation to disputed costs between the Municipality and a contractor involved in the rehabilitation of Municipal infrastructure. Management believes that any future loss as a result of this claim will be insured by the Municipality's insurance policy.

A claim in the amount of \$1,000,000 has been filed against the Municipality that is in relation to disputed costs between the Municipality and a contractor involved in the rehabilitation of Municipal infrastructure.

The Corporation of the Town of Fort Frances Notes to Consolidated Financial Statements

December 31, 2014

14. Contingent Liabilities (continued)

The Municipality is the defendant in a claim relating to damages arising from a property damage suffered by a Corporation while the Municipality was undertaking capital construction work. The amount claimed is \$5,000,000 plus interest and costs. Management believes this claim will be insured by the insurance policy of the contractor involved, as the Municipality has been specifically added to the insured's policy in relation to the capital work in question.

In the opinion of management and legal counsel, the outcome of the lawsuits, now pending, is not determinable. Should any loss result from the resolution of these claims, such loss will be charged to operations in the year of resolution.

15. Commitments

As a result of the restructuring of Rainycrest Home for the Aged, the Municipality has agreed to annual contributions to Riverside Health Care Facilities, Inc. for support of Long-term Care Programs and Services, until the year ended December 31, 2016.

The committed annual payments for the next two years are as follows:

Year	Amount
2015	\$120,904
2016	\$ 60,276

The Corporation of the Town of Fort Frances Notes to Consolidated Financial Statements

December 31, 2014

16. Operations of School Boards

	2014	2013
During the year, the following taxation revenue was raised and remitted to the school boards	<u>\$ 1,713,919</u>	<u>\$ 1,491,863</u>

17. Pension Agreements

OMERS provides pension services to more than 451,115 active and retired members and approximately 974 employers. Each year an independent actuary determines the funding status of OMERS Primary Pension Plan (the Plan) by comparing the actuarial value of invested assets to the estimated present value of all pension benefits that members have earned to date. The most recent actuarial valuation of the Plan was conducted at December 31, 2014. The results of this valuation disclosed total actuarial liabilities of \$77,284 million in respect of benefits accrued for service with actuarial assets at that date of \$70,206 million indicating an actuarial deficit of \$7,078 million. Because OMERS is a multi-employer plan, any pension plan surpluses or deficits are a joint responsibility of Ontario municipal organizations and their employees. As a result, the Municipality does not recognize any share of the OMERS pension surplus or deficit. Contributions made by the Municipality to OMERS for 2014 were \$518,626 (2013 - \$510,050) for current services.

18. Trust Funds

The Trust Funds administered by the Municipality amounting to \$1,495,390 (2013 - \$1,477,612) have not been included in the consolidated statement of financial position nor have their operations been included in the consolidated statement of operations.

19. Contributions to Unconsolidated Boards

The following contributions were made by the Municipality to these boards:

	2014	2013
Northwestern Health Unit	\$ 329,163	\$ 347,142
Rainy River District Social Services Administration Board		
Ambulance service	1,092,516	1,040,469
General assistance	145,323	188,662
Child care	113,956	105,919
Social housing	561,549	652,712
	<u>\$ 2,242,507</u>	<u>\$ 2,334,904</u>

The Corporation of the Town of Fort Frances Notes to Consolidated Financial Statements

December 31, 2014

20. Segmented Information

The Corporation of the Town of Fort Frances is a diversified municipal government institution that provides a wide range of services to its citizens. The management of the Municipality considers decisions based on separate service areas. These service areas are: general government, protection services, transportation services, environmental services, health services, social and family services, social housing, recreation and cultural services and planning and development.

Descriptions of the services and funds that management bases their decisions on, are as follows:

General Government

General government consists of governance, Corporate management and program support. These categories relate to operations of all of the various programs and services that the Municipality offers to its citizens.

Protection Services

Protection is comprised of police service and fire protection. Police service is contracted out to the Ontario Provincial Police. The fire department is responsible to provide fire suppression service, fire prevention programs, training and education related to prevention, detection or extinguishment of fires.

Transportation Services

The transportation services area provides construction and maintenance of the roadways throughout the Municipality as well as the municipal airport.

Environmental Services

Environmental services consists of the management and maintenance of the sanitary sewer system, waterworks system and waste disposal facility located within the municipal borders.

Health Services

Health services are comprised of public health services and ambulance service. The Municipality contributes to local boards which provide these services to the citizens of the Municipality.

The Corporation of the Town of Fort Frances Notes to Consolidated Financial Statements

December 31, 2014

20. Segmented Information (continued)

Social and Family Services

Social and family services are comprised of general assistance, child care and assistance to the aged. The Municipality contributes to local boards which provide these services to the citizens of the Municipality.

Social Housing

The Municipality contributes to a local board, which provides social housing if the citizens of the Corporation of the Town of Fort Frances require the service.

Recreation and Cultural Services

This service area consists of the operation and maintenance of local parks, recreation facilities, cultural facilities and the town library.

Planning and Development

These services relate to zoning issues as well as planning of various municipal maintenance projects.

The Corporation of the Town of Fort Frances Notes to Consolidated Financial Statements

December 31, 2014

20. Segmented Information (continued)

For the year ended December 31	General Government	Protection Services	Transportation Services	Environmental Services	Health Services	Family Services	Social and Family Services	Social Housing	Recreation and Cultural Services	Planning and Development	2014 Total
Revenue											
Taxation	\$ 813,507	\$ 2,144,224	\$ 1,732,468	\$ 2,256,539	\$ 1,473,700	\$ 256,441	\$ 876,857	\$ 1,653,117	\$ 756,583	\$ 11,963,436	
Fees and user charges	247,719	49,221	636,180	5,587,447	64,911	183,777	-	871,348	72,577	7,713,180	
Conditional grants	675,216	23,428	940,367	715,819	-	1,199,969	-	152,680	-	3,707,479	
Unconditional grants	208,724	550,151	444,505	578,968	378,112	65,796	224,978	424,146	194,119	3,069,499	
Other	137,579	362,628	292,992	381,622	249,230	43,369	148,293	279,573	127,952	2,023,238	
	<u>2,082,745</u>	<u>3,129,652</u>	<u>4,046,512</u>	<u>9,520,395</u>	<u>2,165,953</u>	<u>1,749,352</u>	<u>1,250,128</u>	<u>3,380,864</u>	<u>1,151,231</u>	<u>28,476,832</u>	
Expenses											
Wages and benefits	1,235,764	1,076,141	1,531,172	1,055,316	225,350	934,005	-	1,837,632	86,675	7,982,055	
Long-term debt charges (interest)	69,455	-	18,274	24,979	-	-	-	64,023	-	176,731	
Materials	352,625	380,272	639,666	1,380,071	51,304	237,374	-	834,655	156,136	4,032,103	
Contracted services	240,270	2,833,381	531,157	1,412,176	4,352	37,881	-	116,305	56,484	5,232,006	
Rents and financial	253,508	25,172	64,671	276,702	-	7,138	-	94,943	15,678	737,812	
External transfers	67,728	61,450	-	18,635	1,494,680	441,162	561,549	-	-	2,645,204	
Amortization	123,387	42,228	1,706,629	1,173,380	9,268	68,060	-	593,671	40	3,716,663	
	<u>2,342,737</u>	<u>4,418,644</u>	<u>4,491,569</u>	<u>5,341,259</u>	<u>1,784,954</u>	<u>1,725,620</u>	<u>561,549</u>	<u>3,541,229</u>	<u>315,013</u>	<u>24,522,574</u>	
Net surplus (deficit)	<u>\$ (259,992)</u>	<u>\$ (1,288,992)</u>	<u>\$ (445,057)</u>	<u>\$ 4,179,136</u>	<u>\$ 380,999</u>	<u>\$ 23,732</u>	<u>\$ 688,579</u>	<u>\$ (160,365)</u>	<u>\$ 836,218</u>	<u>\$ 3,954,258</u>	

The Corporation of the Town of Fort Frances Notes to Consolidated Financial Statements

December 31, 2014

20. Segmented Information (continued)

For the year ended December 31	General Government	Protection Services	Transportation Services	Environmental Services	Health Services	Family Services	Social and Services	Social Housing	Recreation and Cultural Services	Planning and Development	2013 Total
Revenue											
Taxation	\$ 143,840	\$ 3,247,893	\$ 2,469,986	\$ 1,735	\$ 1,268,892	\$ 219,985	\$ 149,517	\$ 1,797,017	\$ 180,749	\$ 9,479,614	
Fees and user charges	279,937	77,766	553,926	5,450,818	57,118	200,023	-	913,783	77,800	7,611,171	
Conditional grants	316,952	18,553	1,225,970	92,492	-	960,861	-	129,431	-	2,744,259	
Unconditional grants	130,083	451,500	642,486	-	386,201	445,040	503,195	601,893	36,902	3,197,300	
Other	903,438	822,529	-	73,321	4,993	19,789	-	45,106	-	1,869,176	
	1,774,250	4,618,241	4,892,368	5,618,366	1,717,204	1,845,698	652,712	3,487,230	295,451	24,901,520	
Expenses											
Wages and benefits	1,214,513	1,220,808	1,768,087	786,688	205,480	869,338	-	1,831,486	85,470	7,981,870	
Long-term debt charges (interest)	32,267	-	23,565	32,365	-	-	-	79,832	1,070	169,099	
Materials	339,997	738,696	663,475	801,680	31,677	229,821	-	812,756	131,615	3,749,717	
Contracted services	221,171	2,590,317	428,630	1,522,953	14,480	43,793	-	159,597	57,415	5,038,356	
Rents and financial	835,505	27,544	49,310	252,889	-	6,361	-	92,489	19,881	1,283,979	
External transfers	64,976	40,264	-	18,378	1,460,612	536,393	652,712	-	-	2,773,335	
Amortization	116,316	51,809	1,671,707	1,167,991	9,211	64,336	-	586,427	156	3,667,953	
	2,824,745	4,669,438	4,604,774	4,582,944	1,721,460	1,750,042	652,712	3,562,587	295,607	24,664,309	
Net surplus (deficit)	\$ (1,050,495)	\$ (51,197)	\$ 287,594	\$ 1,035,422	\$ (4,256)	\$ 95,656	\$ -	\$ (75,357)	\$ (156)	\$ 237,211	

For each reported segment, revenues and expenditures represent both amounts that are directly attributable to the segment and amounts that are allocated on a reasonable basis. Therefore, certain allocation methodologies are employed in the preparation of segmented financial information. Taxation, payments-in-lieu of taxes, certain government grants and other revenue have been apportioned based on a percentage of budgeted expenditures.

Independent Auditor's Report

To the Mayor and Councilors of
The Corporation of the Town of Fort Frances

We have audited the accompanying financial information for the trust funds of the Corporation of the Town of Fort Frances, which comprise the balance sheet as at December 31, 2014, and the statement of continuity for the year then ended and a summary of significant accounting policies and other explanatory information. The financial information has been prepared by management based on the basis of accounting as described in Note 1.

Management's Responsibility for the Financial Information

Management is responsible for the preparation and fair presentation of this financial information in accordance with the basis of accounting as described in Note 1; this includes determining that the basis of accounting is an acceptable basis for the presentation of the financial information in the circumstances, and for such internal control as management determines is necessary to enable the preparation of the financial information that is free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express an opinion on this financial information based on our audit. We conducted our audit in accordance with Canadian generally accepted auditing standards. Those standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial information is free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial information. The procedures selected depend on the auditor's judgement, including the assessment of the risks of material misstatement of the financial information, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial information in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates, if any, made by management, as well as evaluating the overall presentation of the financial information.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Opinion

In our opinion, the financial information presents fairly, in all material respects, the balance sheet for the trust funds of the Corporation of the Town of Fort Frances as at December 31, 2014, and the statement of continuity for the year then ended, in accordance with the basis of accounting as described in Note 1.

Basis of Accounting and Restriction of Use

Without modifying our opinion, we draw attention to the significant accounting policies section of the financial information which describes the basis of accounting. The financial information is prepared to assist the Corporation of the Town of Fort Frances to comply with the reporting requirements of the Ministry of Consumer Services. As a result, the financial information may not be suitable for another purpose. Our report is intended solely for the management of the Corporation of the Town of Fort Frances and the Ministry of Consumer Services and should not be used by parties other than the management of the Corporation of the Town of Fort Frances and the Ministry of Consumer Services.

BDO CANADA LLP

Chartered Professional Accountants, Licensed Public Accountants

Fort Frances, Ontario
July 13, 2015

The Corporation of the Town of Fort Frances Trust Funds Balance Sheet

December 31, 2014	Cemetery Care and Maintenance	Cemetery Special Care	Community Chest	Rainy River District School Board	2014 Total	2013 Total
Assets						
Cash	\$ -	\$ 770	\$ 78,539	\$ -	\$ 79,309	\$ 78,370
Accounts receivable						
Own Municipality	-	-	22	-	22	18
Investments						
Other	281,365	688,491	-	461,227	1,431,083	1,511,000
	<u>\$ 281,365</u>	<u>\$ 689,261</u>	<u>\$ 78,561</u>	<u>\$ 461,227</u>	<u>\$ 1,510,414</u>	<u>\$ 1,589,388</u>
Liabilities						
Own Municipality	\$ -	\$ 15,024	\$ -	\$ -	\$ 15,024	\$ 111,776
Balance capital	281,365	674,237	78,561	461,227	1,495,390	1,477,612
	<u>\$ 281,365</u>	<u>\$ 689,261</u>	<u>\$ 78,561</u>	<u>\$ 461,227</u>	<u>\$ 1,510,414</u>	<u>\$ 1,589,388</u>

Statement of Continuity

December 31, 2014	Cemetery Care and Maintenance	Cemetery Special Care	Community Chest	Rainy River District School Board	2014 Total	2013 Total
Balance, beginning of year	\$ 273,379	\$ 671,021	\$ 77,454	\$ 455,758	\$ 1,477,612	\$ 1,445,331
Capital receipts						
Care receipts and contributions	7,986	10,001	-	-	17,987	23,787
Interest earned	7,722	18,503	808	5,469	32,502	17,133
Donations	-	-	74,377	-	74,377	52,964
	<u>15,708</u>	<u>28,504</u>	<u>75,185</u>	<u>5,469</u>	<u>124,866</u>	<u>93,884</u>
Expenditures						
Administration	-	-	220	-	220	222
Transfers to Municipality	-	6,785	-	-	6,785	4,883
Interest paid to cemetery	7,722	18,503	-	-	26,225	11,555
Grants	-	-	73,858	-	73,858	44,943
	<u>7,722</u>	<u>25,288</u>	<u>74,078</u>	<u>-</u>	<u>107,088</u>	<u>61,603</u>
Balance, end of year	<u>\$ 281,365</u>	<u>\$ 674,237</u>	<u>\$ 78,561</u>	<u>\$ 461,227</u>	<u>\$ 1,495,390</u>	<u>\$ 1,477,612</u>

The Corporation of the Town of Fort Frances Trust Funds Notes to Financial Statements

December 31, 2014

1. Summary of Significant Accounting Policies

Management's Responsibility The financial information of the Corporation of the Town of Fort Frances Trust Funds is the representation of management and has been prepared in accordance with Canadian Generally Accepted Accounting Principles. Precise determination of some assets and liabilities may be dependent upon future events and estimates and approximations. These estimates and approximations have been based upon the available information, using careful judgment and review.

Accrual Basis of Accounting Sources of financing and expenditures are reported on the accrual basis of accounting.

The accrual basis of accounting recognizes revenues as they become available and measurable; expenditures are recognized as they are incurred and measurable as a result of receipt of goods or services and the creation of a legal obligation to pay.

2. Cemetery Care and Maintenance Trust

The Cemetery Care and Maintenance Trust Fund was established in accordance with the Cemeteries Act for the care and maintenance of certain cemetery grounds.

3. Community Chest Trust

The Community Chest Trust Fund was established to provide grants to individuals to support them with the costs of travel for medical purposes.

4. Rainy River District School Board Trust

The Rainy River District School Board Trust Fund was established as security during the construction of the new Robert Moore School and the Education Centre, and the demolition of the old Robert Moore School.

5. Statement of Changes in Cash Flows

A statement of changes in cash flows has not been provided since the sources and uses of cash are readily apparent from the financial information provided.



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BDO Canada LLP
 375 Scott Street
 Fort Frances ON P9A 1H1 Canada

July 13, 2015

Mrs. Laurie Witherspoon, Treasurer
 The Corporation of the Town of Fort Frances
 320 Portage Avenue
 Fort Frances, Ontario
 P9A 3P9

Dear Mrs. Witherspoon:

Re: Management Letter
 The Corporation of the Town of Fort Frances

During the course of our audit of the financial statements of The Corporation of the Town of Fort Frances for the year ended December 31, 2014, we identified matters which may be of interest to management. The objective of an audit is to obtain reasonable assurance whether the financial statements are free of any material misstatement and it is not designed to identify matters that may be of interest to management in discharging its responsibilities. Accordingly an audit would not usually identify all such matters.

The responsibility for producing consolidated financial statements and ensuring adequate internal controls and sound business practices is the responsibility of the Council through management and is a part of management's overall responsibility for the ongoing activities of the Municipality. Policies and procedures developed by the Municipality to safeguard its assets and to provide reasonable assurance that errors and irregularities or illegal acts are promptly identified, must be properly monitored to ensure that all staff are complying with the guidelines provided. Where we determined, from our testing, that there exists a need for improvement in existing systems of internal control or if we detected that the Municipality's staff are not complying with the critical accounting policies and procedures provided by management, we increased our year-end testing of account balances to ensure that audit risk was kept to an appropriate low level.

The comments and concerns expressed herein did not have a material effect on the Municipality's consolidated financial statements and, as such, our opinion thereon was without reservation. However, in order for the Municipality to ensure the safeguarding of its assets and the accuracy of its records, we believe our comments and concerns should be taken into consideration by management. Our comments are not intended to reflect upon the honesty or competence of the Municipality's employees.

The matters we have identified are discussed in the attached appendices.

This communication is prepared solely for the information of management and is not intended for any other purposes. We accept no responsibility to a third party who uses this communication.



We would like to express our appreciation for the cooperation and assistance which we received during the course of our audit from Laurie Witherspoon, Dawn Galusha and all other staff within the administration and treasury departments.

We shall be pleased to discuss with you further any matters mentioned in this report at your convenience.

Yours truly,

A handwritten signature in black ink, appearing to be "Jon Evans", with a long horizontal line extending to the right.

Jon Evans, CPA, CA

Partner

BDO Canada LLP

Chartered Professional Accountants, Licensed Public Accountants



The Corporation of the Town of Fort Frances

Appendix 1

Summary of Matters Identified

December 31, 2014

Liability for Contaminated Sites

Observation:

Beginning in 2015, local governments will be required to account for all liabilities associated with contaminated sites. This new Public Sector Accounting Board Section 3260 establishes recognition, measurement and disclosure standards for liabilities relating to contaminated sites of local governments. The standard states that the liability should be recognized when contamination exceeds an accepted environmental standard and the entity is directly responsible, or accepts responsibility, for the damage. This liability should be measured at the entity's best estimate of the costs directly attributable to remediation of the contamination.

Recommendation:

Like the Tangible Capital Asset project that preceded it, dealing with this new accounting standard could be time consuming and require a need to use both internal and external specialists. One of the complexities of this standard is that it requires assessment of all properties even if you do not know or suspect that there may be contamination. For a property that is non-contaminated, you will be required to document how you know that there are no issues with that property. We recommend that you start early on this project and definitely do not leave it until 2015. Early planning will help you identify the processes and resources that will be necessary to meet the requirements.



Memo

TOWN OF FORT FRANCES
PLANNING & DEVELOPMENT DIVISION

To: Mayor and Council
From: Faye Flatt, Municipal Planner
Date: 6 August 2015
Subject: Huffman Subdivision – Conditions of Sale

The Huffman subdivision was identified in the 2015 Strategic Plan and although the plan has not been finalized or approved, the Planning and Development Executive Committee took the initiative at it's meeting held on Wednesday August 5th to review the conditions imposed as approved in May of 2013 as well as potential marketing strategies (listing lots with real estate agent or posting on web-based property site).

Pending further discussions as part of the strategic planning process, PDEC confirms the following conditions as were approved in May of 2013 with no modifications:

1. A purchaser will be considered in default if he has not constructed within the 5 building seasons. If the property is sold, the new purchaser will assume the requirement and be required to construct within the remaining time.
2. 10% of the purchase price will be withheld as a penalty to cover costs associated with placing the property back into the Town's name.
3. The closing date shall be 45 days from the date the Town is in a position to issue a building permit, or November 1st, whichever comes first.
4. The purchaser required to construct within 5 building seasons, and
5. Purchasers are permitted to buy more than one lot; and Corporations are allowed to purchase a lot.

Respectfully submitted for information only.

A handwritten signature in blue ink that reads "Faye Flatt".

F. Flatt, AMCT, ACST, CPT
Municipal Planner

<p>COUNCIL APPROVAL OF THIS REPORT is not required.</p>
--

July 27, 2015

Report To: Mayor & Council

From: Doug Brown, Manager Operations & Facilities

SUBJECT: Execution of the Contribution Agreements with the Minister of Agriculture, Food & Rural Affairs for the Reconstruction of Colonization Road East Project under the New Building Canada Fund- Small Communities (SMF) Application Based Component

Background

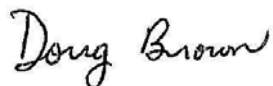
Back in September of 2014 the Town submitted an Expression of Interest (EOI) and qualified to submit an official application by December 18, 2014. The project involves reconstruction of Colonization Road East from the Scott Street Intersection to just east of 5th Street East Intersection. The maximum funding to be received is \$ 1,896,046.00 or approximately 66.67% (2/3) of the total project costs.

Please find attached a letter dated July 23, 2015 from Mr. Joel Locklin, Manager of Program Operations with Rural Programs Branch of the Ministry of Agriculture, Food & Rural Affairs indicating that the funding for the project has been approved with some terms and conditions. At this time, Council is required to execute the contribution agreements prior to the September 18, 2015 deadline.

Administration recommends the following:

- 1) That the Town enter into a contribution agreement with the Minister of Agriculture, Food & Rural Affairs for the Reconstruction of Colonization Road East Project Under the New Building Canada Fund- Small Communities (SMF) Application Based Component
- 2) That the Mayor and Clerk be authorized to execute the contribution Agreements on behalf of the Corporation of the Town of Fort Frances with the Minister of Agriculture, Food & Rural Affairs prior to September 18, 2015 deadline.

Respectfully submitted,
Operations & Facilities Division



Doug Brown, P. Eng.
Manager Operations & Facilities

Council approval of this report will ensure the following:

- 1) That the Town enter into a contribution agreement with the Minister of Agriculture, Food & Rural Affairs or the reconstruction of Colonization Road East Project Under the New Building Canada Fund- Small Communities (SMF) Application Based Component.
- 2) That the Mayor and Clerk be authorized to execute the contribution Agreements on behalf of the Corporation of the Town of Fort Frances with the Minister of Agriculture, Food & Rural Affairs prior to the September 18, 2015 deadline.

2015JulySCFfundingagreement.doc

**Ministry of Agriculture,
Food and Rural Affairs**

**Ministère de l'Agriculture, de
l'Alimentation et
des Affaires rurales**

4th Floor
1 Stone Road West
Guelph, Ontario N1G 4Y2
Tél: 1-877-424-1300
Fax: 519 826-3398

4^e étage
1 Stone Road West
Guelph (Ontario) N1G 4Y2
Tél. : 1-877-424-1300
Téléc. : 519 826-3398



Rural Programs Branch

July 23, 2015

File Number: SCF-0393

Doug Brown, Operations & Facilities Manager, P. Eng.
Town of Fort Frances
320 Portage Avenue,
Fort Frances, Ontario
P9A 3P9
dbrown@fort-frances.com

Dear Doug Brown:

Re: Federal Government's Small Communities Fund (SCF)

As recently communicated, I am pleased to confirm conditional federal and provincial funding support for your application under the New Building Canada Fund (NBCF) – Small Communities Fund (SCF), subject to the execution and return of the attached NBCF-SCF Agreement.

Please note information regarding your project approval must be kept as confidential as possible, recognizing the need of municipalities to obtain a council by-law in order to enter into the Agreement, until a public announcement has been made indicating funding for this project.

The following conditions must be met in order to receive your funding:

- The Agreement must be signed and sealed (on page 2) and returned to the Ministry of Agriculture, Food and Rural Affairs (OMAFRA). The ministry's offer to enter into the Agreement is conditional upon the ministry receiving the signed and sealed Agreement and the Initial Project Report (Section F.2) by **September 18, 2015**. If you are unable to meet this deadline, contact the ministry as soon as possible using the contact information provided below.
- Municipalities are required to obtain a municipal by-law to execute the project level Agreement with the province. It is recommended that councils meet as soon as possible to pass the necessary documentation to allow signatories to sign the Agreement. This may require a special council meeting in order to meet the timelines.



Good Things
Grow in Ontario
À bonne terre,
bons produits



- 2 -

- The Agreement provides a project description, terms and conditions, reporting requirements and communications requirements for your funded project. You will be required to verify all project information (i.e., description, completion dates, etc.), as well as insert the names and titles of the signatories on the signature page (page 2).
- Please ensure that you print two copies of the Agreement, and once signed and sealed, courier to the Ministry of Agriculture, Food and Rural Affairs, Rural Programs Branch, 1 Stone Road West, 4NW, Guelph, ON N1G 4Y2. The Initial Project Report can either be sent with the Agreement or sent earlier via email to SCF@ontario.ca.
- You will also need to implement the insurance requirements in the Agreement and may be requested to provide a copy to the ministry.
- Project costs are allowable as of the Project Approval Date (Section B.1.3) and can occur until the Project Completion Date (Section B.1.4) outlined in your Agreement. Claim submission and other reporting information requirements are stipulated in the Agreement.
- Any required Aboriginal consultations on the project must be done prior to the start of construction for the project. Information on any duty to consult requirements on your specific project will be provided to you shortly.
- As a program objective is for approved projects to be completed within five years, details regarding project completion are noted in your Agreement. Should you anticipate any issues with the project completion date (Section B.1.4), contact the ministry as soon as possible.

Should you have any questions, do not hesitate to call the contact centre at 1-877-424-1300 or email SCF@ontario.ca.

Congratulations on your successful application, and we look forward to working with you as you implement this project.

Sincerely,



Joel Locklin
Manager (A), Program Operations

Attachment: NBCF-SCF Agreement

**Town of Fort Frances
General Fund (Operating)
Actuals as at June 30, 2015**

		Actuals to Date	2015 Budget	Variance
CORPORATE				
050	Municipal Tax Levy (Interim Tax Levy)	(10,728,022.35)	(10,738,015.00)	(9,992.65)
051	Education Tax Levy	(1,760,313.57)	(1,757,276.00)	3,037.57
052	Supp/Omit Municipal Tax Levy			-
053	Supp/Omit Education Tax Levy			-
056	W/O Municipal	11,465.27	352,348.00	340,882.73
057	W/O Education	3,261.65	34,989.00	31,727.35
061	OMPF	(1,491,800.00)	(2,983,600.00)	(1,491,800.00)
062	Payments-in-Lieu	(13,580.26)	(783,913.00)	(770,332.74)
062	Other Grant (In-Lieu of Write-off)			-
070	Contribution from Reserve Funds (Tax Rate Stab.)		(448,804.00)	(448,804.00)
070	Sale of Land			-
110	Mayor & Council	134,053.53	762,650.00	628,596.47
112	Contribution to Reserves & Reserve Funds	-	1,375,000.00	1,375,000.00
113	Long Term Debt	294,482.26	697,352.00	402,869.74
115	Election	213.70	-	(213.70)
161	Riverside Health Care/Dr Recruitment	34,000.50	69,000.00	34,999.50
161	Clinic Financing Interest		12,500.00	12,500.00
162	RR DSSAB	1,021,220.46	2,042,441.00	1,021,220.54
163	Rainycrest	90,941.70	121,255.00	30,313.30
164	Northwestern Health Unit	184,406.70	368,814.00	184,407.30
820	Economic Development	104,562.72	165,485.00	60,922.28
821	Travel Information Centre	8,601.32	22,500.00	13,898.68
830	Solar Panel Project	(6,084.84)	(26,260.00)	(20,175.16)
991	English Public School Board	723,656.01	1,418,228.00	694,571.99
992	English Separate School Board	152,466.61	299,028.00	146,561.39
993	French Public School Board	700.10	1,400.00	699.90
994	French Separate School Board	1,815.73	3,631.00	1,815.27
	Total Corporate	(11,233,952.76)	(8,991,247.00)	2,242,705.76
ADMINISTRATION AND FINANCE				
070	Other Unassigned Revenue	(207,866.77)	(312,000.00)	(104,133.23)
120	Administration	166,674.31	328,220.00	161,545.69
121	Admin Vehicle	3,784.88	2,873.00	(911.88)
122	Municipal Buildings	977.68	24,853.00	23,875.32
124	Tax Sale Registration	77.42		(77.42)
125	HR Department	35,958.02	41,750.00	5,791.98
130	Clerk	84,240.98	167,200.00	82,959.02
140	Treasury	241,779.17	370,652.00	128,872.83
910	PUC Administration	45,914.32	94,185.00	48,270.68
	Total Administration and Finance	371,540.01	717,733.00	346,192.99
EMERGENCY SERVICES				
211	Emergency Services	451,347.49	902,041.00	450,693.51
227	Emergency Measures	9,428.75	19,948.00	10,519.25
228	911 Service	12,245.01	13,800.00	1,554.99
231	Police Revenue	(15,900.32)	(25,000.00)	(9,099.68)
232	Police Services Board	10,615.41	19,300.00	8,684.59
233	Police Administration	1,276,877.81	2,516,595.00	1,239,717.19
	Total Emergency Services	1,744,614.15	3,446,684.00	1,702,069.85
COMMUNITY SERVICES				
622	Sister Kennedy Centre	10,751.33	31,412.00	20,660.67
641	Fort Frances Children's Complex	(120,970.00)	-	120,970.00
643	Best Start Hub/Resource Centre	(35,574.71)	-	35,574.71
644	Day Care Resource Teacher	(6,466.30)	-	6,466.30

**Town of Fort Frances
General Fund (Operating)
Actuals as at June 30, 2015**

		Actuals to Date	2015 Budget	Variance
653	Handi-Transit System	31,771.79	90,657.00	58,885.21
713	Townshend Theatre	(9,732.00)	-	9,732.00
722	Recreation Facilities	271,136.69	592,536.00	321,399.31
725	Recreation Programs	3,521.25	117,453.00	113,931.75
732	Community Services	62,825.66	108,643.00	45,817.34
740	Sunny Cove Camp	2,849.67	15,547.00	12,697.33
781	Fort Frances Public Library	283,295.27	485,975.00	202,679.73
791	Museum	70,051.52	146,448.00	76,396.48
817	Waterfront Development/Marina	(1,367.91)	55,712.00	57,079.91
	Total Community Services	562,092.26	1,644,383.00	1,082,290.74
OPERATIONS AND FACILITIES				
310	PW Administration	(87,985.75)	(153,725.00)	(65,739.25)
311	PW Buildings & Yards	63,749.18	110,622.00	46,872.82
313	Municipal Roads	521,375.25	1,257,030.00	735,654.75
318	Public Parking Lots	4,756.28	15,980.00	11,223.72
320	Sidewalks	34,897.22	107,463.00	72,565.78
330	Private Works Charges	13,346.17	33,904.00	20,557.83
331	Private Crossing Charges	2,670.36	18,479.00	15,808.64
333	PW Vehicles	104,365.20	216,501.00	112,135.80
334	PW Equipment	128,665.35	245,029.00	116,363.65
344	PW Stores	41,413.45	66,262.00	24,848.55
345	Traffic Signal Maintenance	7,494.49	6,861.00	(633.49)
346	Streetlight Maintenance	30,643.71	47,586.00	16,942.29
350	Garbage Collection	37,647.59	(156,577.00)	(194,224.59)
351	Recycling Services	88,591.18	194,826.00	106,234.82
352	Sanitary Landfill	(94,813.15)	(38,249.00)	56,564.15
360	Engineering	16,848.49	28,755.00	11,906.51
390	Airport	(49,110.68)	21,231.00	70,341.68
391	Airport Building Maintenance	20,246.47	40,582.00	20,335.53
393	Airport Grounds Maintenance	11,733.04	79,170.00	67,436.96
580	Parks & Cemeteries Admin.	68,778.42	162,487.00	93,708.58
582	Fort Frances Cemetery	26,215.29	79,211.00	52,995.71
583	Riverview Cemetery	71,476.52	191,483.00	120,006.48
584	Point Park	692.56	26,408.00	25,715.44
585	Parks - Outdoor Facilities	111,988.45	206,694.00	94,705.55
586	Lions Millennium Park	1,806.18	11,812.00	10,005.82
	Total Operations and Facilities	1,177,491.27	2,819,825.00	1,642,333.73
PLANNING AND DEVELOPMENT				
150	Civic Centre	38,941.70	66,353.00	27,411.30
271	By-Law Enforcement	64,450.51	135,046.00	70,595.49
272	Animal Shelter	4,234.72	9,914.00	5,679.28
813	Building Official	(10,342.56)	52,406.00	62,748.56
815	Planning & Zoning	45,090.25	98,903.00	53,812.75
	Total Planning and Development	142,374.62	362,622.00	220,247.38
	Sub-Total General Fund (Operating)	(7,235,840.45)	-	7,235,840.45
L80	Surplus from Previous Year			-
	Deficit/(Surplus)	(7,235,840.45)	-	7,235,840.45
TOTAL BUDGET - Revenue				
		(16,587,293.46)	(21,992,180.00)	(5,404,886.54)
TOTAL BUDGET - Expenditures				
		9,276,193.83	21,992,180.00	12,715,986.17
		(7,311,099.63)	0.00	7,311,099.63

Water and Sewer Fund (Operating)
Actuals to June 30, 2015

WATER		Actuals to Date	2015 Budget	Variance
961	Waterworks Administration	(401,663.33)	(649,208.00)	(247,544.67)
965	Water Treatment Plant	189,721.05	527,009.00	337,287.95
966	Water Storage Facility	14,961.25	122,199.00	107,237.75
		-196,981.03	0.00	196,981.03
L80	Surplus from Previous Year Before TCA	0.00	0.00	0.00
		-196,981.03	0.00	196,981.03

SEWER		Actual to Date	2015 Budget	Variance
410	Sanitary Sewer Administration	-556,321.41	(700,725.00)	(144,403.59)
413	Sewage Treatment Plant	316,463.16	700,725.00	384,261.84
		-239,858.25	0.00	239,858.25
L80	Surplus from Previous Year Before TCA	0.00	0.00	0.00
		-239,858.25	0.00	239,858.25

**Town of Fort Frances
Capital Fund Budget vs Actual
as at June 30, 2015**

	Actual to Date	2015 Budget	Variance
Administration			
C-110-0490-0952 Contribution from Reserve Funds		(10,000.00)	(10,000.00)
C-140-0490-0952 Contribution from Reserve Funds		(45,000.00)	(45,000.00)
C-110-9109-0000 Council iPads/Laptops		10,000.00	10,000.00
C-140-9109-0000 Computer/Network Upgrades	826.29	45,000.00	44,173.71
Total Revenue	-	(55,000.00)	(55,000.00)
Total Expenditures	826.29	55,000.00	54,173.71
TOTAL ADMINISTRATION	826.29	-	(826.29)
Honeywell Project			
C-105-0490-0490 OPA/FFPC Grants			-
C-105-0490-0952 Contribution from Reserve Fund	-	(33,519.00)	(33,519.00)
C-105-9280-0000 Honeywell Improvement Project	35,434.85	33,519.00	(1,915.85)
Total Revenue	-	(33,519.00)	(33,519.00)
Total Expenditures	35,434.85	33,519.00	(1,915.85)
TOTAL CIVIC CENTRE	35,434.85	-	(35,434.85)
EMERGENCY SERVICES			
C-211-0490-0952 Contribution from Reserve Funds		(27,600.00)	(27,600.00)
C-211-9122-0000 SCBA & Air Cylinders	3,313.33	3,600.00	286.67
C-211-9239-1431 Fire Hose Replacement	3,868.99	4,200.00	331.01
C-211-9284-1523 Training Facility	5,608.50	16,000.00	10,391.50
C-211-9625-1431 Air Dryer for Gear		3,800.00	3,800.00
Total Revenue	-	(27,600.00)	(27,600.00)
Total Expenditures	12,790.82	27,600.00	14,809.18
TOTAL EMERGENCY SERVICES	12,790.82	-	(12,790.82)
PUBLIC WORKS			
Transportation			
C-310-0490-0406 AMO Federal Gas Tax			-
C-310-0490-0942 Debenture/Loan (Salt/Sand Shed)		(528,278.00)	(528,278.00)
C-310-0490-0952 Contribution from Reserve Funds		(170,000.00)	(170,000.00)
C-313-0490-0400 Federal Funding - Federal Gas Tax Reserve		(420,000.00)	(420,000.00)
C-313-0490-0952 Contribution from Reserve Funds		(192,667.00)	(192,667.00)
C-313-0490-0952 Contributions from Reserve Funds (Water & Sewer)		(308,532.00)	(308,532.00)
C-316-0490-0412 Provincial Grant	(1,100,000.00)	(2,000,000.00)	(900,000.00)
C-316-0490-0952 Contribution from Reserve Funds		(111,310.00)	(111,310.00)
C-320-0490-0400 Federal Funding - Federal Gas Tax Reserve		(50,000.00)	(50,000.00)
C-320-0490-0589 Contributions from Others (RRDSB)		(32,500.00)	(32,500.00)
C-320-0490-0952 Contribution from Reserve Funds		(13,406.00)	(13,406.00)
C-320-0490-0952 Contribution from Reserve Funds (Water & Sewer)		(80,663.00)	(80,663.00)
C-333-0490-0952 Contribution from Reserve Funds		(40,000.00)	(40,000.00)
C-334-0490-0952 Contribution from Reserve Funds		(682,000.00)	(682,000.00)
C-345-0490-0952 Contribution from Reserve Funds		(25,000.00)	(25,000.00)
C-351-0490-0400 Federal Funding - Federal Gas Tax Reserve		(100,575.00)	(100,575.00)
C-351-0490-0412 Provincial Grant		(117,700.00)	(117,700.00)
C-310-1620-5390 Transfer to FGT Reserve Fund			-
C-310-9105-1471 Small Equipment Purchases	1,957.80	8,000.00	6,042.20
C-310-9113-1523 Salt/Sand Shed	131,461.30	528,278.00	396,816.70
C-310-9127-1471 O & F Engineering & Managers Office Upgrades		12,000.00	12,000.00
C-310-9127-1523 Public Works Garage Renovations		150,000.00	150,000.00
C-313-9110-1523 Portage Ave/CNR East Abutment Concrete Work	5,454.35	150,000.00	144,545.65
C-313-9268-1523 Frog Creek Road	69.13		(69.13)
C-313-9271-1523 Phair Ave from 3rd Street to 5th Street (200 m.)	41,527.44	462,667.00	421,139.56
C-313-9272-1523 Nelson Street from Butler Ave to Shevlin Woodyard	16,498.71	308,532.00	292,033.29
C-313-9285-1523 3rd Street E Crowe to Frenette	212.25		(212.25)

Town of Fort Frances
Capital Fund Budget vs Actual
as at June 30, 2015

		Actual to Date	2015 Budget	Variance
C-313-9287-1523	Urban Storm Sewer Upgrades	20.31		(20.31)
C-316-9273-1523	Connecting Link - Kings Hwy from Wright to York	132,032.38	2,111,310.00	1,979,277.62
C-320-9271-1523	Phair Ave from 3rd Street to 5th Street (200 m.)	5,795.61	98,163.00	92,367.39
C-320-9272-1523	Nelson Street from Butler Ave to Shevlin Woodyard	288.56	13,406.00	13,117.44
C-320-9273-1523	Connecting Link - Kings Hwy from Wright to York	3,028.32		(3,028.32)
C-320-9274-1523	Keating Ave to JW Walker - 1st Street		65,000.00	65,000.00
C-333-9133-1471	3/4 Ton Truck c/w 4-Wheel Drive		40,000.00	40,000.00
C-334-9230-1471	Sidewalk Machine c/w Blower Attachment		120,000.00	120,000.00
C-334-9244-1471	Snow Plow Truck	235,722.33	237,000.00	1,277.67
C-334-9292-1471	Street Sweeper	775.72	325,000.00	324,224.28
C-345-9135-1471	Pole Replacement - Along Waterfront	16,288.29	25,000.00	8,711.71
	Waste Management System			
C-351-9128-1471	Transfer Station Upgrades	17,587.42	218,275.00	200,687.58
	Airport			
C-390-0490-0400	Federal Grant		(335,677.00)	(335,677.00)
C-390-0490-0952	Contribution from Reserve Funds		(3,000.00)	(3,000.00)
C-390-9105-0000	Video Surveillance System	1,324.97	3,000.00	1,675.03
C-390-9257-1471	Front End Loader c/w sweeper		216,427.00	216,427.00
C-390-9293-1471	Loader Mounted Snow Blower		119,250.00	119,250.00
	Parks			
C-580-0490-0632	Donation from Cemetery Trust		(10,386.00)	(10,386.00)
C-580-0490-0952	Contribution from Reserve Funds		(40,500.00)	(40,500.00)
C-580-0490-0589	Lawn Tractor Trade-In		(6,200.00)	(6,200.00)
C-586-0430-0632	Lions Millennium Park- Donations			-
C-580-9105-1471	Small Equipment Replacement	1,281.79	5,000.00	3,718.21
C-580-9133-1471	Half-ton Truck Replacement		30,000.00	30,000.00
C-580-9157-1471	Cemetery Riding Lawn Mowers	10,275.75	16,586.00	6,310.25
C-580-9174-1471	60" wide Snow Plow Attachment for JD Tractor		5,500.00	5,500.00
	Total Revenue	(1,100,000.00)	(5,268,394.00)	(4,168,394.00)
	Total Expenditures	621,602.43	5,268,394.00	4,646,791.57
	TOTAL PUBLIC WORKS	(478,397.57)	-	478,397.57
	LIONS MILLENNIUM PARK			
C-586-0430-0632	Donations	(6,200.00)	-	6,200.00
C-586-9232-1523	Contracted Works	2,149.18	-	(2,149.18)
	Total Revenue	(6,200.00)	-	6,200.00
	Total Expenditures	2,149.18	-	(2,149.18)
	TOTAL LIONS MILLENNIUM PARK	(4,050.82)	-	4,050.82
	FORT FRANCES CHILDREN'S COMPLEX			
C-641-0490-0432	RRDSSAB Grant			-
C-641-0490-0436	Health & Safety Grant (DSSAB)		(54,800.00)	(54,800.00)
C-641-9106-0000	Vent Hood/Air Handling System for Hood		17,000.00	17,000.00
C-641-9127-1523	Contracted Works (Infant Room/Preschool Room Renos)	1,831.68	37,800.00	35,968.32
	Total Revenue	-	(54,800.00)	(54,800.00)
	Total Expenditures	1,831.68	54,800.00	52,968.32
	TOTAL FFCC	1,831.68	-	(1,831.68)
	MSC/Recreation			
C-722-0490-0952	Contribution from Reserve Funds		(74,000.00)	(74,000.00)
C-722-0490-0952	Cont. from Reserve Funds (Multi Use/Tennis Courts)		(112,000.00)	(112,000.00)
C-722-0490-0437	Contributions from Others		(112,000.00)	(112,000.00)
C-732-0490-0632	Donations	(15,225.92)	-	15,225.92
C-740-0490-0952	Contribution from Reserve Funds		(8,000.00)	(8,000.00)
C-817-0490-0952	Contribution from Reserve Funds		(6,000.00)	(6,000.00)
C-817-0490-0437	Contributions from Others		(15,226.00)	(15,226.00)

**Town of Fort Frances
Capital Fund Budget vs Actual
as at June 30, 2015**

		Actual to Date	2015 Budget	Variance
C-817-0490-0954	Contribution from Revenue Fund		(5,000.00)	(5,000.00)
C-722-9133-0000	MSC 4x4 Truck		36,000.00	36,000.00
C-722-9269-1523	Ice For Kids Sound System	16,699.00		(16,699.00)
C-722-9293-1471	MSC Scissor Lift		35,000.00	35,000.00
C-722-9294-1523	Multi Use/Tennis Courts		224,000.00	224,000.00
C-722-9624-0000	MSC Fitness Equipment		3,000.00	3,000.00
C-732-9624-0000	Waterfront Outdoor Fitness Equipment	12,578.89	-	(12,578.89)
C-740-9108-1523	Sunny Cove Upgrades (Windows & Doors)		8,000.00	8,000.00
C-817-9108-1523	Marina Floor	4,400.00	6,000.00	1,600.00
C-817-9206-1110/1111/1541	Marina Fuel Storage Tank	2,385.06	-	(2,385.06)
C-817-9624-1471	Waterfront Outdoor Fitness Equipment		20,226.00	20,226.00
	Total Revenue	(15,225.92)	(332,226.00)	(317,000.08)
	Total Expenditures	36,062.95	332,226.00	296,163.05
	TOTAL MSC/RECREATION	20,837.03	-	(20,837.03)
	LIBRARY			
C-781-0490-0400	Federal Grant (CAPP)			-
C-781-0490-0412	Provincial Grant			-
C-781-0490-0952	Contribution from Reserve Funds		-	-
C-781-9210-1471	Materials	6,585.09	-	(6,585.09)
C-781-9109-0000	Computer Equipment	5,495.54	-	(5,495.54)
	Total Revenue	-	-	-
	Total Expenditures	12,080.63	-	(12,080.63)
	TOTAL LIBRARY	12,080.63	-	(12,080.63)
	MUSEUM			
C-791-0490-0632	Donations	(3,365.00)	(21,000.00)	(17,635.00)
C-791-0490-0952	Contribution from Reserve Funds			-
C-791-9127-1408	Display/Exhibit Expenses	3,246.94		(3,246.94)
C-791-9128-0000	Environmentally Controlled Display Case		5,000.00	5,000.00
C-791-9163-0000	Display Lighting/Lg Monitor for Digital Papers/Shelving		16,000.00	16,000.00
	Total Revenue	(3,365.00)	(21,000.00)	(17,635.00)
	Total Expenditures	3,246.94	21,000.00	17,753.06
	TOTAL MUSEUM	(118.06)	-	118.06
	PLANNING & DEVELOPMENT			
C-122-0490-0400	Federal Grant	(2.01)	(655,000.00)	(654,997.99)
C-122-0490-0412	Provincial Grant		(1,000,000.00)	(1,000,000.00)
C-122-0490-0437	Contributions from Others		(160,000.00)	(160,000.00)
C-122-0490-0952	Contributions from Reserve Funds		(40,000.00)	(40,000.00)
C-122-0490-0954	Cont From Revenue Fund (In-Kind Contributions)		(180,000.00)	(180,000.00)
C-271-0490-0952	Contributions from Reserve Funds		(100,000.00)	(100,000.00)
C-122-9108-1471	Civic Centre - OPP Return Air Fan Replacement		20,000.00	20,000.00
C-122-9286-1523	Rainy Lake Hotel Demolition/Market Square	2,658.68	1,995,000.00	1,992,341.32
C-122-9295-1523	Civic Centre - Council Chambers Roof Replacement		20,000.00	20,000.00
C-271-9291-1523	By-Law Animal Shelter Construction	19,850.67	100,000.00	80,149.33
	Total Revenue	(2.01)	(2,135,000.00)	(2,134,997.99)
	Total Expenditures	22,509.35	2,135,000.00	2,112,490.65
	TOTAL PLANNING & DEVELOPMENT	22,507.34	-	(22,507.34)

**Town of Fort Frances
Capital Fund Budget vs Actual
as at June 30, 2015**

		Actual to Date	2015 Budget	Variance
	SANITARY SEWER			
C-410-0490-0952	Contribution from Reserve Funds		(364,814.00)	(364,814.00)
C-410-0490-0954	Contribution from Revenue Funds		(640,355.00)	(640,355.00)
C-410-9105-1471	Sanitary Sewer Small Tools		12,000.00	12,000.00
C-410-9138-1523	Sanitary Manholes	38.94	162,400.00	162,361.06
C-410-9179-1523	Infiltration/Inflow Study Cont Works	2,823.77		(2,823.77)
C-410-9238-1523	Design for Infrastructure Renewal Project		37,500.00	37,500.00
C-410-9271-1523	Phair Ave from 3rd St to 5th Street	46,256.81	220,607.00	174,350.19
C-410-9272-1523	Nelson St from Butler to Shevlin Woodyard	17,196.37	157,442.00	140,245.63
C-410-9273-1523	Kings Hwy from Wright Ave to York	27,964.22	364,814.00	336,849.78
C-410-9285-1523	3rd Street E - Crowe to Frenette	113.68		(113.68)
C-410-9280-0000	Honeywell Improvements - Including Street Lighting		50,406.00	50,406.00
	Total Revenue	-	(1,005,169.00)	(1,005,169.00)
	Total Expenditures	94,393.79	1,005,169.00	910,775.21
	TOTAL SANITARY SEWER	94,393.79	-	(94,393.79)
	SEWAGE TREATMENT PLANT			
C-413-0490-0412	Provincial Funding	(124,204.50)	(165,606.00)	(41,401.50)
C-413-0490-0954	Contribution from Revenue Fund		(260,956.00)	(260,956.00)
C-413-0490-0952	Contribution from Reserve Fund		(493,438.00)	(493,438.00)
C-413-0490-0490	On Power Authority ERIP Grant			-
C-413-9105-1471	Small Capital Repairs	18,183.59		(18,183.59)
C-413-9108-1471	Small Miscellaneous Capital Materials	6,564.22	120,000.00	113,435.78
C-413-9290-0000	Sludge Dewatering Equip & Installation	44,082.29	800,000.00	755,917.71
	Total Revenue	(124,204.50)	(920,000.00)	(795,795.50)
	Total Expenditures	68,830.10	920,000.00	851,169.90
	TOTAL STP	(55,374.40)	-	55,374.40
	WATERWORKS ADMINISTRATION			
C-961-0330-0589	Expense Recovery			-
C-961-0490-0412	Provincial Grants			-
C-961-0490-0952	Contribution from Reserve Funds		(327,401.00)	(327,401.00)
C-961-0490-0954	Contribution from Revenue Fund		(967,867.00)	(967,867.00)
C-961-9105-1471	Miscellaneous Tools/Equipment	622.20	12,000.00	11,377.80
C-961-9137-1523	Replacing Main Line Water Valves/Hydrants	45.07	211,300.00	211,254.93
C-961-9179-1523	Infiltration/Inflow Study	2,823.76		(2,823.76)
C-961-9238-1523	Design for Infrastructure Renewal Project		37,500.00	37,500.00
C-961-9271-1523	Phair Ave from 3rd St to 5th Street	29,466.72	203,145.00	173,678.28
C-961-9272-1523	Nelson St from Butler to Shevlin Woodyard	6,411.48	126,778.00	120,366.52
C-961-9285-1523	3rd Street E - Crowe to Frenette	73.83		(73.83)
C-961-9273-1523	Kings Hwy from Wright Ave to York	75,430.27	704,545.00	629,114.73
	Total Revenue	-	(1,295,268.00)	(1,295,268.00)
	Total Expenditures	114,873.33	1,295,268.00	1,180,394.67
	TOTAL WATERWORKS ADMIN	114,873.33	-	(114,873.33)
	WATER TREATMENT PLANT			
C-965-0490-0952	Contribution from Reserve Funds		(357,000.00)	(357,000.00)
C-965-0490-0954	Contribution from Revenue Fund		(60,000.00)	(60,000.00)
C-965-9105-1471	Misc. Small Capital	3,502.05	60,000.00	56,497.95
C-965-9260-1471	Backup Generator	95,242.01	357,000.00	261,757.99
	Total Revenue	-	(417,000.00)	(417,000.00)
	Total Expenditures	98,744.06	417,000.00	318,255.94
	TOTAL WTP	98,744.06	-	(98,744.06)
TOTAL REVENUE		(1,248,997.43)	(11,564,976.00)	(10,315,978.57)
TOTAL EXPENDITURES		1,125,376.40	11,564,976.00	10,439,599.60
TOTAL CAPITAL		(123,621.03)	-	123,621.03



**PUBLIC NOTICE
TOWN OF FORT FRANCES
COMMITTEE OF ADJUSTMENT**

TAKE NOTICE that a meeting of the Committee of Adjustment for the Corporation of the Town of Fort Frances will be held on **Monday August 17, 2015 at 5:00 p.m.**, in the Committee Room of the Civic Centre, 320 Portage Avenue, Fort Frances, On to consider the following application(s) submitted under Section 45 of *the Planning Act, R.S.O.1990, c. P.13* from the noted sections of Zoning by-Law #3/14, as amended:

- **File A5/2015 – 1105 Christie Avenue North** - This is an application for relief from section 3.2(f) to reduce the required side yard setback for an accessory building to an interior property line from 1.5 metres to 0.26 metre for an existing building constructed in contravention of the noted requirement. The subject property is located in the Residential Type One (R1) zone.
- **File A6/2015 – Pcl 12670, part 1 Plan 48R-2674 - 8th St. E. (No Municipal Address)** - This is an application for relief from section 3.2(f) to permit the construction of an accessory building with no primary building on the same lot; from section 3.2(i) to increase the maximum height of the new proposed accessory building from 5 metres to 5.64 metres; and section 3.10 to permit the construction of the new proposed accessory building on lands where new buildings are restricted by Holding provision. The subject property is located in the Residential Type One (R1) zone.

Additional information regarding the application is available to the public between 8:00 am and 4:00 pm on regular workdays at the Planning Department of the Civic Centre, 320 Portage Avenue. Please direct enquiries to the Municipal Planner by 274-5323 ext. 275 or by email at fblatt@fort-frances.com.

Dated this 6th day August 2015.

N. Faye Flatt, AMCT, ACST, CPT
Municipal Planner/
Committee Secretary-Treasurer
Town of Fort Frances
320 Portage Avenue
Fort Frances, Ontario
P9A 3P9



**PUBLIC NOTICE
TOWN OF FORT FRANCES
COMMITTEE OF ADJUSTMENT**

TAKE NOTICE that a meeting of the Committee of Adjustment for the Corporation of the Town of Fort Frances will be held on **Monday August 17, 2015 at 5:00 p.m.**, in the Committee Room of the Civic Centre, 320 Portage Avenue, Fort Frances, On to consider the following application(s) submitted under Section 53 of the *Planning Act, R.S.O.1990, c. P.13*, as amended:

- **File B3/2015 – 1030/1032 York Avenue North** - This is an application for consent to sever the rear 70.88 metres of the property for a lot addition to the adjacent property to the north (237 8th Street East) to enable the construction of a third multi-unit residential complex on the property. The severed and retained property are zoned R2. This application is related to Consent Application B4/2015 filed concurrently.
- **File B4/2015 – 1030/1032 York Avenue North** - This is an application for consent to sever the two single-family residential dwellings that occupy the property from one another so each is on its own lot. The severed and retained property are zoned R2. This application is related to Consent Application B3/2015 filed concurrently.
- **File B5/2015 – 1026/1028 York Avenue North** - This is an application for consent to sever the rear 70.88 metres of the property for a lot addition to the adjacent property to the north (237 8th Street East) to enlarge the property upon which a multi-unit residential complex is proposed to be constructed. The severed and retained property are zoned R2. This application is related to Consent Application B6/2015 filed concurrently.
- **File B6/2015 – 1026/1028 York Avenue North** - This is an application for consent to sever the two single-family residential dwellings that occupy the property from one another so each is on its own lot. The severed and retained property are zoned R2. This application is related to Consent Application B5/2015 filed concurrently.

Any person may attend this meeting and/or make written or verbal representation either in support of or in opposition to an application or be represented by counsel for that purpose.

AND FURTHER TAKE NOTICE that if a person or public body that files an appeal of a decision of Town of Fort Frances Committee of Adjustment in respect of the proposed consent does not make written submissions to Town of Fort Frances Committee of Adjustment before it gives or refuses to give a provisional consent, the Ontario Municipal Board may dismiss the appeal. If you wish to be notified of the decision of the Town of Fort Frances Committee of Adjustment in respect of the proposed consent, you must make a written request to Municipal Planner at the address below.

Plans filed with the applications can be viewed in the Planning Department, Civic Centre, 320 Portage Avenue, during normal business hours. For an appointment or to obtain further information respecting the noted application(s), please call the Municipal Planner at 274-5323 ext. 275.

Dated this 30th day of July 2015.

N. Faye Flatt, AMCT, ACST, CPT
Municipal Planner/
Committee Secretary-Treasurer
Town of Fort Frances
320 Portage Avenue
Fort Frances, Ontario
P9A 3P9

Statistics Canada Report - TOWN OF FORT FRANCES

Statistics Canada Report - TOWN OF FORT FRANCES Reporting Period:07-01-2015 - 07-31-2015

Municipality		Fort Frances					
Permit							Value
RollNo	Applicant	Contractors		Property Address	Work Descriptiton	Units / Area	
2015079 59-12-010-001-05700-0000	Wendy Bell			324 THIRD ST W	Construct a new 24 x 28 accessory use building		\$20,000.00
	324 THIRD STREET W			Legal Description:	Stat's Canada Codes	1	
	FORT FRANCES			PLAN SM29 LOT 30 & E16FT LOT;31 PCL 30-2,30-3	Building: 450 Work: 01	62.43	
2015091 59-12-010-004-07100-0000	BELL GEORGE ANGUS	Mark Browman		724 SECOND ST W	Construct a new 24 x 24 accessory use building		\$35,000.00
	724 SECOND ST W			Legal Description:	Stat's Canada Codes	1	
	FORT FRANCES ON P9A 2Z8			PT BLOCK B PLAN SM193 PART 2;PLAN RR77 PCL BLK B-7	Building: 450 Work: 01	53.51	
2015081 59-12-010-006-05406-0000	Jordan Forbes	Jordan Forbes		311 KIRSTI PL	Construct a new 24 x 32 accessory use building		\$14,000.00
	311 KRISTI PL			Legal Description:	Stat's Canada Codes	1	
	FORT FRANCES ONTARIO P9A 3V9		P9A 3V9	PLAN 48M339 LOT 6 PCL 6-1	Building: 450 Work: 01	71.35	
2015097 59-12-010-006-05406-0000	Jordan Forbes	Jordan Forbes		311 KIRSTI PL	Remove existing window install 5' patio door and new lintel		\$1,000.00
	311 KIRSTI PL			Legal Description:	Stat's Canada Codes	1	
	FORT FRANCES ONTARIO			PLAN 48M339 LOT 6 PCL 6-1	Building: 110 Work: 03		
2015080 59-12-010-006-14327-0000	Dan Thurber	Dan Thurber		1700 LYNDY PLACE N	Remove Existing vinyl siding and stucco replace with 1.5" Rigid foam, and new vinyl siding.		\$7,000.00
	710 5TH STREET			Legal Description:	Stat's Canada Codes	1	
	FORT FRANCES ONTARIO			PLAN 48M354 LOT 27 PCL 27-1;RP 28R4061 PART 1	Building: 110 Work: 03		

Statistics Canada Report - TOWN OF FORT FRANCES Reporting Period:07-01-2015 - 07-31-2015

2015094	PETERSON JANE RONELL	PETERSON JANE RONELL	263 SIXTH ST E	Construct a 10 x 12 uncovered deck at the rear of the house	\$1,200.00
59-12-010-007-05500-0000	263 SIXTH ST E	263 SIXTH ST E			
	FORT FRANCES ON	FORT FRANCES ON		Stat's Canada Codes	1
	P9A 1W6	P9A 1W6	Legal Description:	Building:	11.15
		(807) 274 7461	PT HB RES PCL 15765	Work:	02
2015090	CLAUDE JODOIN	CLAUDE JODOIN	1050 WALKER AVE	Demolish and remove from site existing school building	\$5,000.00
59-12-010-007-21800-0000	810 SHEVLIN AVE	810 SHEVLIN AVE			
	FORT FRANCES ONTARIO	FORT FRANCES	Legal Description:	Stat's Canada Codes	1
			PSM139 PT BLK 6 PCL 18793	Building:	622
				Work:	16
2015092	Wayne Kaun	Wayne Kaun	900 WRIGHT AVE N	Construct a new 20 x 30 Animal Shelter Building	\$84,000.00
59-12-010-007-28100-0000		ALBERTON			
	ALBERTON ONTARIO	ALBERTON	Legal Description:	Stat's Canada Codes	1
			PLAN SM 211 LOTS 1,8,9. BLK;G PT PCL 17413	Building:	410
				Work:	01
2015093	Wayne Kaun	Wayne Kaun	900 WRIGHT AVE N	Remove Existing Cladding add 1.5 of rigid foam to office portion and reclad entire building	\$109,000.00
59-12-010-007-28100-0000		ALBERTON			
	ALBERTON ONTARIO	ALBERTON	Legal Description:	Stat's Canada Codes	1
			PLAN SM 211 LOTS 1,8,9. BLK;G PT PCL 17413	Building:	572
				Work:	03
2015086	MCBRIDE DONALD JOHN	MCBRIDE DONALD JOHN	323 SECOND ST E	Remove 2 layers of siding, add 1" rigid foam (excluding East Wall), new siding, new windows, renovate interior including all plumbing fixtures, install new porch footings, jack and level, new insulation and VB	\$27,000.00
59-12-020-003-01100-0000	RR 2	RR 2			
		EMO ON			
				Stat's Canada Codes	1
	EMO ON	(807) 482 1592	Legal Description:	Building:	110
	P0W 1E0	P0W 1E0	PLAN M84 LOT 14 PCL 13-1	Work:	03
2015095	HOWARTH LESLIE MARK	HOWARTH LESLIE MARK	525 PORTAGE AVE	Convert the 12 existing motel rooms upstairs into 7 apartments and 1 laundry room. Renovate existing 3 bedroom apartment	\$122,000.00
59-12-020-007-10800-0000	525 PORTAGE AVE	525 PORTAGE AVE			
	FORT FRANCES ONTARIO	FORT FRANCES ON	Legal Description:	Stat's Canada Codes	5
	P9A 2A2	P9A 2A2	PSM61 LOT 43 TO 47 PCL 43-1	Building:	310
		(807) 274 2944		Work:	03

2015089	BOURASSA TRACY LYNN	BOURASSA TRACY LYNN	815 SCOTT ST	Demolish and remove from site existing accessory use building	\$1,000.00
59-12-030-001-11800-0000	815 SCOTT ST	815 SCOTT ST			
	FORT FRANCES ON	FORT FRANCES ON			
	P9A 1J3	P9A 1J3			
		(807) 276 2042			
2015083	JOHN DEGAGNE	JOHN DEGAGNE	922 CROWE AVE	Perform structural repairs to floor, add beams and lintles repair damage caused by fire. Strap, sheet and single	\$10,000.00
59-12-030-003-07100-0000	710 FIFTH STREET	710 FIFTH STREET			
	FORT FRANCES	FORT FRANCES			
	ONTARIO				
2015085	RYAN MASON	RYAN MASON	954 PHAIR AVE	Perform structural repairs to repari damage caused by fire and add venting to attic space	\$5,000.00
59-12-030-003-12900-0000		FORT FRANCES			
		ONTARIO			
2015096	Stephaine Wrolstad	Gerald Wringa	939 FOURTH ST E	Moving kitchen doorway, removing roof deck to add spray foam insulation, replacing roof deck.	\$8,900.00
59-12-030-004-07700-0000	939 FOURTH STREET	EMO			
	FORT FRANCES				
	ONTARIO				
2015082	James Dobie	James Dobie	1013 SECOND ST E	Remove and replace interior finishes in living room repair or replace insulation and vapor barrier as required.	\$1,000.00
59-12-030-005-05200-0000	1013 SECOND STREET EAST	1013 SECOND STREET EAST			
	FORT FRANCES	FORT FRANCES			
	ONTARIO				
	P9A 11P1	P9A 11P1			
2015084	Gerald Cousineau	Gerald Cousineau	1125 NELSON ST	Construct a 29 x 12 uncovered deck	\$3,400.00
59-12-030-006-00401-0000	RR#1	RR#1			
	FORT FRANCE	FORT FRANCE			
	ONTARIO				
	P9A 3M2	P9A 3M2			
2015087	MADORE TRENT JOSEPH	MADORE TRENT JOSEPH	1108 SECOND ST E	Construct a hot tub room addition to the rear of the deck off of the rear of the house.	\$1,000.00
59-12-030-007-00400-0000	1108 SECOND ST E	1108 SECOND ST E			
	FORT FRANCES ON	FORT FRANCES ON			
	ONTARIO				
	P9A 1P2	P9A 1P2			

Sum	Summary (18 detail records)	21	\$455,500.00
Grand Total	Summary (18 detail records)	21	\$455,500.00