

TOWN OF FORT FRANCES

AGENDA - September 14, 2015

COMMITTEE OF THE WHOLE MEETING

Committee Room and Council Chambers, Civic Centre

(Session No. 031) 5:00 PM

Page

1. **Call to Order**
2. **Non-agenda items identified to be considered later in this meeting, both in-camera and in open meeting.**
3. **Disclosure of pecuniary interest and the general nature thereof.**
4. **In-Camera:**
 - 4.1 Property Disposition - 446 Third Street East
 - 4.2 Property Disposition - Industrial Park
 - 4.3 Identifiable Individual - Staffing Consideration
 - 4.4 Identifiable Individual - Staff Update
 - 4.5 Security of the Property of the Municipality or Local Board
 - 4.6 Potential Litigation
5. **Public Session Resumes in Council Chambers:**
6. **Council Reports on Board & Committee Activity:**
 - 6.1 Verbal Report from Mayor Avis
 - 6.2 Verbal Report from Councillor Albanese
 - 6.3 Verbal Report from Councillor Brunetta
 - 6.4 Verbal Report from Councillor Caul
7. **Consent Agenda:**
 - 7.1 Fort Frances Girls Hockey Association Sponsorship Request 6
- approval of this report will agree to the recommendation of the Administration & Finance Executive Committee to deny the request for sponsorship from the Fort Frances Girls Hockey Association
 - 7.2 2016 Budget Timetable 7 - 8
- approval of this report will agree to the Administration & Finance Executive Committee recommendation to approve the 2016 Budget

	Page
Timetable as presented.	
7.3 Amended Property Assessment Notice - Post Roll Amendment - approval of this report will agree to the recommendation of the Administration & Finance Executive Committee to receive the Amended Property Assessment Notice (PRAN) for property located at 520 Eighth Street East in Fort Frances for the 2015 taxation year.	9
7.4 Administration Photocopier Replacement - approval of this report will agree to the recommendation of the Administration & Finance Executive Committee to purchase a Sharp MX5141N Digital Colour Copier (Network Ready) with heavy duty stapler from Wilson's Business Solutions for \$7910.00 plus applicable taxes.	10 - 11
7.5 Chief Building Official Code of Conduct as required under the Building Code Act - approval of this report will approve the Code of Conduct for the Chief Building Official and Inspectors as presented.	12 - 14
7.6 Award of Tender 15-PD-16: Demolition of the Rainy Lake Hotel (235 Scott Street) - approval of this report will award the tender 15-PD-16 - Demolition of the Rainy Lake Hotel (235 Scott Street) to JMX Contracting of Gormley, Ontario for the total contract price of \$597,432.96 including allowances and the Town's portion of HST.	15
7.7 Quality Assurance and Quality Control Air Quality Monitoring during the Demolition of the Rainy Lake Hotel - approval of this report will approve the recommendation of the Planning & Development Executive Committee to engage Pinchin Environmental at a cost of \$5135.00 to complete quality assurance and quality control air monitoring during the demolition of the Rainy Lake Hotel.	16
7.8 Community Garden - Expansion Request - approval of this report will approve the request from the Northwestern Health Unit and the Community Garden Group to expand and fence the south garden area to match the north one including the placement of additional raised garden beds and a small shed.	17 - 20
7.9 Police Services Board re: Permanent Radar Speed Signs - approval of this report will ensure that the request has been reviewed	21 - 22

		Page
	and that the Police Services Board be instructed to include this item in their 2016 Capital Budget submission for Council consideration.	
7.10	Request to Extend Timeline for the ODRAP Agreement (2014 Flood Disaster Event) - approval of this report will ensure that the Town official requests an extension to the existing ODRAP agreement timeline of April 29, 2015 be extended to December 31, 2017, and that the Mayor and Clerk be authorized to execute any amendment as a result of this extension.	23 - 24
7.11	Recycling Services - Execution of 5yr Agreement for Haulage and Processing with Emterra - approval of this report will ensure that the Town enters into a 5 year term agreement with Emterra for haulage services and processing services commencing on September 14, 2015, and further that the Mayor and Clerk be authorized to execute the by-law and accompanying recycling agreement with Emterra on behalf of the Corporation during tonight's Council meeting.	25 - 27
7.12	Private Hangar Renewal of Hangar Lot Lease with the following: Mr. Hank Didler/Mr. Gary Kontz, Mr. Patrick Langevin and Mr. Brian Church - approval of this report will ensure that hangar lot leases at \$1.74 per square meter with above mentioned individuals for the next five years as outlined in the report, and further that the Mayor and Clerk be authorized to execute the updated lease agreement on behalf of the Corporation.	28 - 30
7.13	June 2015 Drinking Water Systems Monthly Summary Report - approval of this report will accept the June 2015 Drinking Water Systems Monthly Summary Report and approve the report prior to it being made available to the general public.	31 - 38
7.14	July 2015 Drinking Water Systems Monthly Summary Report - approval of this report will accept the July 2015 Drinking Water Systems Monthly Summary Report and approve the report prior to it being made available to the general public.	39 - 46
7.15	Township of Emo - Billing for Water taken from our Water Distribution System through a Fire Hydrant - approval of this report will ensure that due to extenuating circumstances with Emo's drinking water system, Council of the Town of Fort Frances authorize a deviation from the established by-law rate of \$24.62 per cubic meter for potable water to the non-residential rate	47 - 49

	of \$5.06 per cubic meter in regards to billing Emo for this supply of water, and further that the Town Administration invoice the Township of Emo for 323.675 cubic meters of water at \$5.06 per cubic meter for a total of \$1637.80 (no HST).	Page
7.16	Multi-Use Tennis Court Committee Trillium Application - approval of this report will endorse the application to the Ontario Trillium Foundation on behalf of the Multi-Use Courts Committee in the amount of \$150,000.00 as attached.	50 - 57
7.17	Copier Agreement - Memorial Sports Centre & Children's Complex - approval of this report will authorize signing of the agreements, quarterly bank withdrawals and payment of the initial invoice as attached.	58 - 63
7.18	Provincial Child Care Wage Enhancement Agreement - approval of this report will endorse signing of the 2015 Provincial Child Care Wage Enhancement Agreement with the Rainy River District Social Services Administration Board (RRDSSAB), and further that an authorizing by-law be considered in tonight's Council meeting.	64 - 70
8.	<u>Administration and Finance Division:</u>	
8.1	Point of Sale Service Provider - approval of this report will agree to the recommendation of the Administration & Finance Executive Committee to enter into an agreement with TD Merchant Services for point of sale payment systems at various town locations.	71
9.	<u>Planning and Development Division:</u>	
9.1	Sister Kennedy Centre Request to waive Calendar Parking on Nelson Street	72 - 73
10.	<u>Operations and Facilities Division:</u>	
10.1	Verbal Update on Capital Projects	
11.	<u>Information:</u>	
11.1	General Operating Financial as at July 31, 2015 Water & Sewer Operating Financial as at July 31, 2015 Capital Fund Financial as at July 31, 2015	74 - 81
11.2	General Fund as at August 31, 2015	82 - 90

	Page
Water & Sewer Fund as at August 31, 2015	
Capital Fund as at August 31, 2015	
11.3 Administration & Finance Stats as at July 31, 2015	91 - 92
11.4 Notice of Decision from the Committee of Adjustment for the following properties:	93 - 102
- 1105 Christie Avenue North	
- Parcel 12670 - 8th Street East (no municipal address)	
- 1032 York Avenue North	
- 1032 York Avenue North	
- 1028 York Avenue North	
- 1028 York Avenue North	
11.5 2015 Capital Budget as of August 25, 2015	103
11.6 Fort Frances Wastewater Treatment Facility June & July 2015 Monthly Reports	104 - 114
11.7 Building Statistics - August 2015	115 - 117
11.8 Complaint Register for July 2015	
12. <u>Non-agenda items:</u>	
13. <u>ADJOURNMENT</u>	



**ADMINISTRATION & FINANCE DIVISION
TREASURY REPORT 2015/94**

TO: Mayor Avis & Members of Council
FROM: Laurie Witherspoon, Treasurer
DATE: September 8, 2015
SUBJECT: Fort Frances Girls Hockey Association Sponsorship Request

BACKGROUND

At the August 10, 2015 Council Meeting, the sponsorship request received from the Fort Frances Girls and Women's Hockey Association (FFGWhA) was referred to the Administration & Finance Executive Committee for their recommendation.

The FFGWhA is requesting support for the 2015-2016 hockey season by way of a sponsorship. As indicated in the attached letter, there is a choice of levels of sponsorship from Friends (\$100+) to the Gold (\$750+).

RECOMMENDATION

The Administration & Finance Executive Committee recommends denying the request for Sponsorship of the Fort Frances Girls Hockey Association.

Council Approval of This Report Will Agree to the recommendation of the Administration and Finance Executive Committee to deny the request for Sponsorship of the Fort Frances Girls Hockey Association.



**ADMINISTRATION & FINANCE DIVISION
TREASURY REPORT 2015/98**

TO: Mayor Avis & Members of Council
FROM: Laurie Witherspoon, Treasurer
DATE: September 8, 2015
SUBJECT: 2016 Budget Timetable

BACKGROUND

Early preparation and planning are critical components of an effective budget process. The budget timetable provides a logical process and ensures that all information is available when required. The attached proposed 2016 Budget Timetable has been prepared based on time lines and experience of previous years.

RECOMMENDATION

The Administration & Finance Executive Committee recommends that Council approve the 2016 Budget Timetable as presented.

Council Approval of This Report Will Agree to Administration & Finance Executive Committee recommendation to approve the 2016 Budget Timetable as presented.
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TOWN OF FORT FRANCES 2016 BUDGET TIMETABLE

AMENDED

DATE	RESPONSIBILITY	PURPOSE
September 14, 2015	Council	Approval of Timetable
September 28, 2015	Council	Public Meeting
October 5 - 9, 2015	Executive Committees	Review Information received at Public Meeting
November 2 - 6, 2015	Executive Committees	Review of Division Budgets and Recommendations
November 20, 2015	Administration	Documents to Treasurer
December 1, 2015	Treasurer	Consolidate Budget
December 2 - 4, 2015	Administration	Review
January 11, 2016	Committee of the Whole	Receive Preliminary Budget
January 13, 2016	Administration	Review
January 18, 2016	Special Committee of the Whole	Review/Revisions
January 20, 2016	Administration	Review
February 1, 2016	Special Committee of the Whole	Review/Revisions
February 3, 2016	Administration	Review
February 16, 2016	Special Committee of the Whole	Review/Revisions
February 17, 2016	Administration	Review
March 21, 2016	Special Committee of the Whole	Review/Revisions
March 23, 2016	Administration	Review
April 4, 2016	Special Committee of the Whole	Ratification
April 25, 2016	Council	Public Meeting
April 25, 20156	Council	Anticipated Passage



**ADMINISTRATION & FINANCE DIVISION
TREASURY REPORT 2015/99**

TO: Mayor Avis & Members of Council
FROM: Laurie Witherspoon, Treasurer
DATE: September 8, 2015
SUBJECT: Amended Property Assessment Notice - Post Roll Amendment (PRAN)
RE: 520 Eighth Street E (2015) Roll# 5912-020-006-00810-0000

BACKGROUND

Attached are the Amended Property Assessment Notice (PRAN) received from MPAC to correct the factual information for assessment and/or classification and of which the change is effective for the taxation year beginning January 1, 2015 and had not been included in the 2015 Returned Assessment Roll for the following property:

1. **520 Eighth Street E - Commercial Payment-In-Lieu (CF) CVA of 59,680 changed to Exempt therefore Exempt CVA 1,697,820 increased to Exempt CVA of 1,757,500 for 2015 taxation year resulting from the determination that the pumping station servicing the property should have also be exempt for the Youth Justice Centre.**

That total financial impact of the Amended Property Assessment Notice (PRAN) is a reduction of Municipal Payment-In-Lieu revenue of \$2,689.50 as listed in the attached Write-offs/Tax Account Adjustment worksheet.

RECOMMENDATION

The Administration & Finance Executive Committee recommends that Council receive the Amended Property Assessment Notice (PRAN) for property located at 520 Eighth Street E in Fort Frances for the 2015 taxation year.

Council Approval of This Report Will Agree to the recommendation of the Administration and Finance Executive Committee to receive the Amended Property Assessment Notice (PRAN) for property located at 520 Eighth Street E in Fort Frances for the 2015 taxation year.



September 9, 2015

REPORT TO: Mayor & Council
FROM: Elizabeth (Lisa) Slomke, Clerk
SUBJECT: Administration Photocopier Replacement

BACKGROUND

The existing administration photocopier was purchased in 2008 and has copied/printed over 1 million times in addition to over 80,000 scan jobs. Average lifespan for a copier is about 8 years. This means we are approaching the life expectancy in regards to time, but we are far exceeding the acceptable number of copy/print jobs and thus, we have begun to experience an increased number of break downs.

At the end of July/early August I sourced out three providers to prepare quotes on a model which would compare with the one we presently have. There are many features available on all the models we received quotes on, which make it difficult to perform an accurate comparison on a feature by feature basis.

Important considerations include print/scan speed, scan network, stapler option, purchase price, service costs and last but not least is overall service. All the machines quoted have comparable print/scan speeds as well as the stapler option. Scan network, purchase price and service costs vary as each model is slightly different. **Supporting comparison was attached to the Administration & Finance Executive Committee agenda for the September 8, 2015 meeting.

ADDITIONAL INFORMATION

The existing Sharp MX-M623N has proven itself in reliability and durability as it has delivered over 1 million copies/prints. Staying with a Sharp product would mean a minimal learning curve for staff as the MX5141N is the newest version of our existing copier. As well, staying with a Sharp product would mean a seamless transition for scanning as staff currently use and are familiar with the SharpDesk scan network.

RECOMMENDATION

That Council, as recommended by the Administration & Finance Executive Committee, approve the purchase of a Sharp MX5141N Digital Colour Copier (Network Ready) with heavy duty stapler from Wilson's Business Solutions for \$7,910.00 plus applicable taxes.

September 9, 2015

Report To: Mayor and Council

From: Travis Rob, Chief Building Official, Facilities/Special Projects Coordinator

RE: Chief Building Official Code of Conduct as required in the Building Code Act

Background

In 2002 there was an amendment to the Building Code Act that came into force January 1, 2005 where by the principle authority, being the Town of Fort Frances, is to establish and enforce a Code of Conduct for their Chief Building Official (CBO) and any inspectors designated by Municipal By-Law.

Since April 1, 2013 when I took over the position of CBO the completion of this regulatory task has been on my radar. On August 25, 2015 a code of conduct, which you will find attached to this report, was created. The operating structure of the Town of Fort Frances' Building Department consists of one Chief Building Official and one Deputy Chief Building Official with no inspectors. The Code of Conduct was written to include the deputy as well as any inspectors that may be designated in the future. Under the regulation, this code of conduct must be made public; after council approval, the Code of Conduct will be posted online on the Building page as well as posted permanently in the office of the Chief Building Official.

The Code of Conduct was discussed at the September 8, 2015 meeting of the Planning and Development Executive Committee and the recommendation from that committee was that the attached Code of Conduct be approved and come into force upon Council approval in accordance with the Building Code Act S.O. 1992.

Respectfully Submitted



Travis Rob, EIT
CBO, Facilities/Special Projects Coordinator

<p>Council Approval of this report will approve the Code of Conduct for the Chief Building Official and Inspectors.</p>
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Code of Conduct for Chief Building Official and Inspectors

Purpose

The Code of Conduct for Building Officials is enacted in accordance with Section 7.1 of the Building Code Act 1992 ("the Act") which requires a code of conduct for the following purpose

1. To promote appropriate standards of behaviour and enforcement actions by the Chief Building Official and Inspectors in the exercise of a power or the performance of a duty under the *Building Code Act* or *Building Code*.
2. To prevent practices, which may constitute an abuse of power, including unethical or illegal practices, by the Chief Building Official and Inspectors in the exercise of a power or the performance of a duty under the *Building Code Act* or the *Building Code*.
3. To promote appropriate standards of honesty and integrity in the exercise of a power or the performance of a duty under the *Building Code Act* or *Building Code* by the Chief Building Official and Inspectors.

Application

This Code of Conduct applies to the Chief Building Official for the Town of Fort Frances and each Deputy Chief Building Official or Inspector(s) as appointed by Council.

Enforcement Guidelines

Compliance with this Code of Conduct shall constitute a condition of employment as a Chief Building Official or Inspector appointed under the Building Code Act. Any appointed Chief Building Official or Inspector who fails to act in accordance with the provisions of this code may be subject to disciplinary action appropriate to the seriousness of the breach. All allegations concerning a breach of this code shall be made in writing.

Any person who has reason to believe that this Code of Conduct has been breached may bring the matter to the attention of the Chief Building Official. Where the allegation concerns the actions of the Chief Building Official, the matter may be brought to the attention of the Department Head to whom the Chief Building Official reports.

Any Chief Building Official or Department Head who receives information in writing concerning a breach of this Code shall review the allegations of breach and, where justified, shall direct an investigation. Where appropriate, the Chief Building Official or Department Head shall recommend disciplinary action in accordance with the employment standards of the place of work. All communications received by a Chief Building Official or Department Head concerning a breach of this Code shall be held in confidence.

Disciplinary action arising from violations of this Code of Conduct is the responsibility of the Town of Fort Frances and the Chief Building Official and will be based on the severity and frequency of the violation in accordance with employment laws and standards and relevant collective agreements.

Code of Conduct

1. Act in the public interest, particularly with regard to the safety of buildings, designated structures and related works.
2. Not to act where there may be or where there may reasonably appear to be a conflict between their duties to their employer, their profession, their peers and the public at large and their personal interests.
3. Administer and enforce all relevant building laws, codes and standards appropriately without favour and without influence of interested parties.
4. Comply with the provisions of the Building Code Act, the Ontario Building Code and any other Act or Law that regulates or governs Building Officials or their functions.
5. Perform inspections and plan review duties impartially and in accordance with the highest professional standards.
6. Not to act beyond their level of competence or outside of their area of expertise or qualifications as a registered Building Official.
7. Maintain their knowledge and understanding of the best current building practices, the building laws and regulations relevant to their building certifying functions.
8. Maintain current accreditation to act as an Ontario Building Official and the related duties assigned to them.
9. Not to divulge any confidential or sensitive information or material that they became privy to in the performance of their duties, except in accordance with laws governing freedom of information and protection of privacy.
10. Extend professional courtesy at all times and conduct themselves with fairness and good faith towards customers, colleagues and their co-workers.
11. Exemplify compliance with all regulations and standards that govern building construction, health & safety or other matters related to their status as a building official.
12. Recognize the appointment under the Building Code Act as a symbol of good public faith.
13. To comply and maintain their knowledge of safe working practices in accordance to the requirements of the Occupational Health and Safety Act and established municipal health & safety policies.
14. Adhere to the Town of Fort Frances Employee Conduct Policy in addition to this Code of Conduct

September 9, 2015

Report To: Mayor and Council

From: Travis Rob, CBO, Facilities/Special Projects Coordinator

RE: Award of Tender 15 – PD – 16 – Demolition of the Rainy Lake Hotel – 235 Scott Street

On July 24, 2015 a tender was advertised for the demolition of the Rainy Lake Hotel building located at 235 Scott Street. 8 Packages were emailed out and 10 packages were picked up from the Civic Centre. On August 18, 2015 a mandatory site meeting was completed where 12 contracting firms were present. On September 1, 2015 the tenders were opened publically in the Town of Fort Frances Civic Centre Committee Room where three tender packages were received.

JMX Contracting of Gormley Ontario \$597,432.96, Rakowski Cartage & Wrecking Ltd. of Winnipeg, Manitoba \$992,602.66 and George Armstrong Company Ltd of Fort Frances \$1,683,924.48 submitted bids. A review of the bids and documentation was completed following the tender opening and it was discovered that JMX Contracting had an arithmetical error increasing their bid by \$100.00 plus taxes and Rakowski Cartage & Wrecking also had an arithmetical error in their bid submission increasing their bid by \$0.05. These errors did not alter the overall results of the bids. Further the bids were calculated to include the Town's portion of the HST, which are the bids included in this report. All Contractors submitted Health and Safety forms, acknowledged the one addendum and included all required bonds. Further evaluation of the provided work procedures was completed as well as all provided certification for the handling of the asbestos materials contained within the site. There was one provisional item contained in the tender documents; that being the removal of the two murals contained within the restaurant portion of the building. After discussions with Jason Kabel, Manager of Community Services and Sherry George, Museum Curator it is recommended that this item remain as part of the scope of works as these murals, refurbished could be an excellent addition to the future site.

Additional background information was provided at the September 8, 2015 meeting of the Planning and Development Executive Committee for the discussion on the tender results. The recommendation from the Planning and Development Executive Committee was to award the contract for the demolition of the Rainy Lake Hotel, 235 Scott Street (Tender 15—PD – 16) to JMX Contracting of Gormley Ontario for the tender price of \$597,432.96 including \$100,000.00 contingency allowance, \$25,000.00 Structural Engineering allowance, \$30,000.00 contaminated soil allowance, \$30,000.00 remedial repairs to adjacent buildings allowance and the Town's portion of HST.

Respectfully Submitted



Travis Rob, EIT

Chief Building Official, Facilities/Special Projects Coordinator

Council Approval of this report will award the Tender 15-PD-16 – Demolition of the Rainy Lake Hotel – 235 Scott Street to JMX Contracting of Gormley Ontario for the total contract price of \$597,432.96 including allowances and Town's portion of HST.

September 9, 2015

Report To: Planning and Development Executive Committee

From: Travis Rob, CBO, Facilities/Special Projects Coordinator

RE: Quality Assurance and Quality Control Air Quality Monitoring During the Demolition of the Rainy Lake Hotel (235 Scott St.)

Background

With the demolition of the Rainy Lake Hotel coming together the impacts of the demolition on the surroundings and mitigation of such impacts is well into the planning stages. As with any demolition of any structure airborne dust is a reality and given the location of this structure dust mitigation will be a key component of this project.

As an additional measure, taken by the Town of Fort Frances, to insure no negative impacts as a result of the demolition, three reputable firms were approached to provide quotes for air quality monitoring during the demolition of the structure. The quotes were based on a rational of placing a monitor in each of the neighboring buildings as well as one on the roadway in front of the Rainy Lake Hotel building. These stations would collect samples throughout the project with a baseline sample taken prior to demolition. Further monitoring and samples would be taken during the demolition and again post demolition and site cleanup. These samples would be analyzed for asbestos fibers, mold contamination as well as airborne lead. These samples would be compared to industry standards and applicable regulations with reports provided to the Town of Fort Frances upon completion of the analysis. There is no regulatory requirement to complete this sampling during a demolition therefore there are no standards for outdoor air quality to conform to, therefore 50% of the Occupational Exposure Limit as set out in the Occupational Health and Safety Act will be used as the limit during testing.

DST Consulting Engineers of Kenora submitted a quotation of \$6900.00, Pinchin Environmental of Kenora submitted a quotation of \$5135.00 and True Grit Consulting of Thunder Bay submitted a quotation of \$9000.00. All quotations were submitted exclusive of applicable taxes.

The matter was discussed at the September 8, 2015 meeting of the Planning and Development Executive Committee with additional information provided at that meeting. The Planning and Development Executive Committee recommends that the Town of Fort Frances retains Pinchin Environmental to complete air quality monitoring for the purposes of quality assurance and quality control during the demolition of the Rainy Lake Hotel located at 235 Scott Street.

Respectfully Submitted



Travis Rob, EIT
Chief Building Official, Facilities/Special Projects Coordinator

<p>Council approval of this report will approve the recommendation to engage Pinchin Environmental, at a cost of \$5135.00, to complete quality assurance and quality control air quality monitoring during the demolition of the Rainy Lake Hotel (235 Scott Street)</p>
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Report

TOWN OF FORT FRANCES
PLANNING & DEVELOPMENT DIVISION
Municipal Planner Report #MP2015-13

To: Mayor and Council
From: Faye Flatt, Municipal Planner
Date: September 9, 2015
Subject: Community Garden – Expansion

In 2010 a local group of citizens from the community in cooperation with the Northwestern Health Unit, approached the Town with a request to construct and operate a Community Garden on town owned property fronting Lillie Avenue at Elizabeth Street West. The request was supported and the Town facilitated the initiative by rezoning the property and permitting the area to be fenced. The initial area was north of the unopened road allowance of Elizabeth Street West and about two years later a second area was laid out south of the road allowance and permission given to place small sheds on the property.

At it's meeting held September 8th the Planning and Development Executive Committee received a request from the Community Garden group, as a non-agenda item, to expand and fence the south area to match the size of the north area (approximately 250' x 90') to accommodate additional raised beds and to permit another small shed (10' x 8'). For reference a map of the area is attached with the proposed expansion area highlighted yellow. A copy of the email request is also attached.

The Committee recognizes that with the Health Unit taking the lead role in terms of administration to ensure everyone who participates signs an Indemnification and that although there have been property standards issues over the first few years, it has been cleaned up considerably. Issues such as zoning and fencing, etc. were discussed. The Committee was advised that the zoning issues had been taken care of with the enactment of Zoning By-Law #3/14 when *Community Gardens* were listed as permitted in all residential zones. Other issues discussed but of no concern are the fencing, which had been researched previously, and the shed, which is not of a size requiring a building permit.

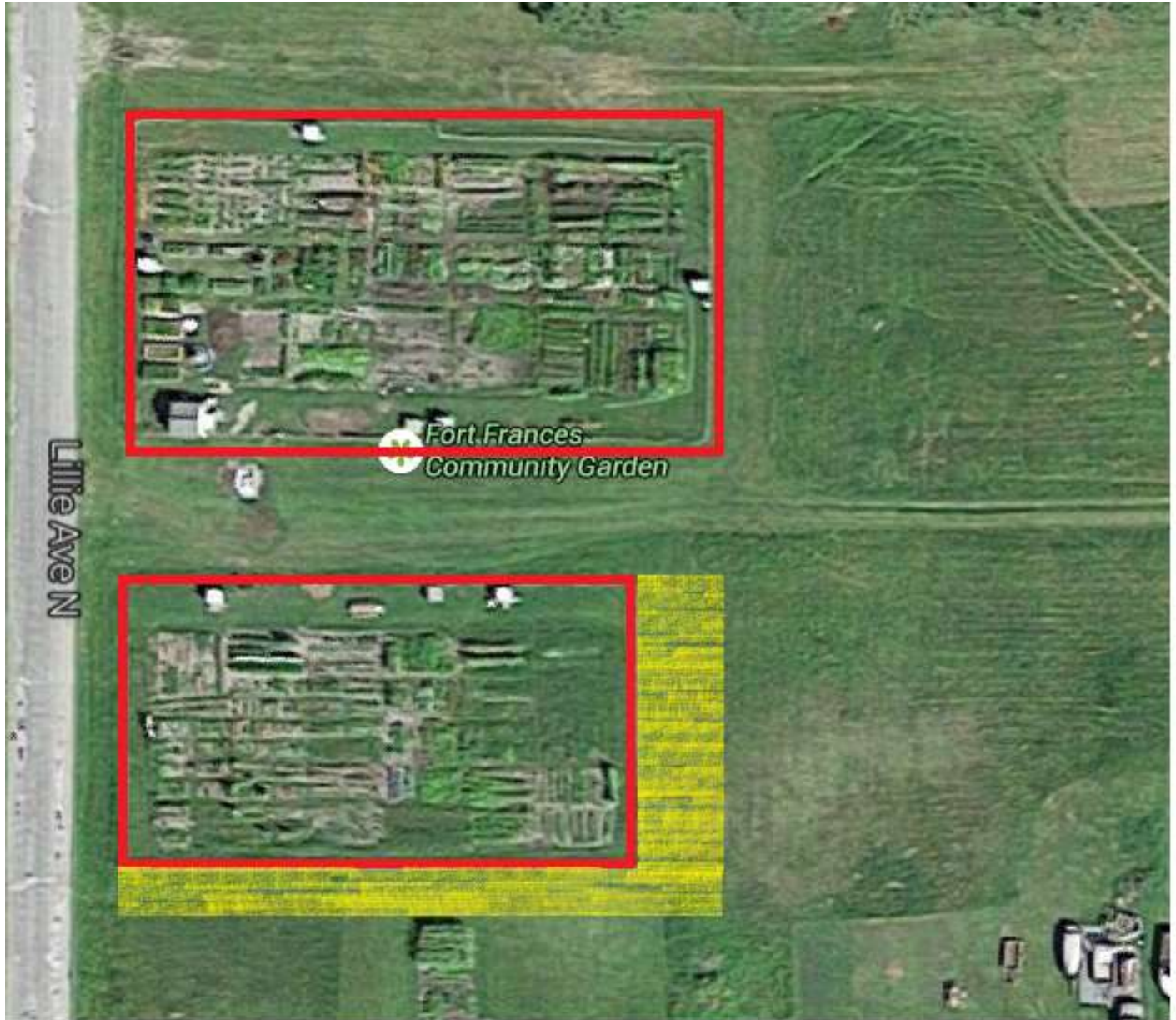
The Planning and Development Executive Committee views this initiative as being beneficial to the community and supports the Community Garden Group and the expansion and in that respect recommends the request as set out in email dated September 4, 2015 from Elaine Fischer, Health Promoter with Northwestern Health Unit be approved.

Respectfully submitted,

A handwritten signature in blue ink, appearing to read "Faye Flatt".

F. Flatt, AMCT, ACST, CPT
Municipal Planner
Att'd

COUNCIL APPROVAL OF THIS REPORT WILL approve the request from the Northwestern Health Unit and the Community Garden group to expand and fence the south garden area to match the north one including the placement of additional raised garden beds and a small shed.



Hi Faye,

Very nice chatting with you this morning. Thanks so much for providing guidance with our community garden request. This year, we're proud to say all plots and raised beds were rented, and we're bursting at the seams!

In order to meet the needs of the growing garden, we are hoping the Town will consider and approve our request to expand to the South garden to match the size of the North garden (see key map attached below).

Currently, the **North** garden is **250 ft x 90 ft**. The **South** garden is **165 ft x 85 ft**.

We would like to request permission to expand the South garden (currently 85ft x 165) to 90 ft x 250 ft to match the North garden dimensions. The expansion is within the zoned area (see key map).

We've attached a draft drawing outlining the use for the expanded area. Over the years, we've had an increase in request for raised beds. As most of the plots have 'regular renters', the expansion to the South garden will allow to meet growing needs.

Our plan for the expanded area includes:

1. The addition of more raised beds to meet the growing needs and increase accessibility for disable and injured resident;
2. The addition of another small shed (10x8), the same shed that is currently on site;
3. The addition of an enclosed fenced-in area so that we can store small tools/equipment and keep the garden aesthetically pleasing to residents living near the garden.

Thank you for the suggestions regarding accessible raised beds/paths/widths. I will definitely share the information you shared and showed me this morning. It gives us some new things to think about.

If you have any questions or require anything further from the community garden committee, please don't hesitate to contact me.

I also attached the sample drawings Chris presented to you.

Thanks in advance and we look forward to hearing from you.

On behalf of the Fort Frances Community Garden Committee

Elaine Fischer

Health Promoter

Northwestern Health Unit

396 Scott Street

Fort Frances, ON P9A 1G9

(807) 274-9827 ext. 3638

www.nwhu.on.ca



Current garden and raised beds



Proposed plan for expanded area:

- 1- raised beds,
- 2- 2-small shed for tools,
- 3- 3-enclosedfenced-in area for storage to maintain cleanliness

August 28, 2015

Report To: Mayor & Council

From: Operations & Facilities Executive Committee

SUBJECT: Request from Police Services Board for Funding to Purchase Permanent Radar Speed Signs

Mr. Rick Wiedenhoeft, Chair of the Police Services Board wrote a letter to Mayor & Council requesting funds to Purchase Permanent Radar Speed Signs to be installed along some sections of roadways in the community where there are "Chronic Speeders" such as King's Hwy. 11-71 between Central Avenue to Keating Avenue. See attached copy of the letter.

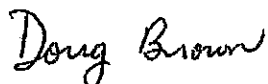
I have taken the liberty to obtain a quote from a traffic sign supplier for one solar powered Speed Reader c/w Universal Bracket, one additional pole plate and a data collector. The Speeder reader sign has the capability of attaching a data collection record where additional data can be collected such as vehicle count. See attached information.

There is no funding set aside in the Town's 2015 budget for a purchase of this equipment. The Town could consider this equipment as a capital item in 2016 and go through the normal capital budget approval process. At the September 8th meeting of the Operations & Facilities Executive committee, Mark McCaig, CAO indicated that the Administration & Finance Executive Committee is recommending that the Police Services Board should include this capital item in their 2016 budget submission to Council for consideration.

It is recommended by the Operations & Facilities Executive Committee;

- 1) That the Police Services Board be instructed to include this capital item (two permanent radar speed signs c/w four universal brackets and other accessories) in their 2016 budget submission for Council consideration.

Respectfully submitted,



Doug Brown, P. Eng.
Operations & Facilities Manager

Council approval of this report will ensure that the request from the Police Service Board for permanent radar speed signs has been reviewed and that the Police Service Board be instructed to include this capital item (two permanent radar speed signs c/w four universal bracket and other accessories) in their 2016 budget submission for Council consideration.

f/n: 2015AugustPoliceServiceBoardrequest

RECOMMENDED
SEP 09 2015
Dory 2
BR/11/11
L. J. STVE COMM.

August 26, 2015

Report To: Mayor & Council

From: Doug Brown, Manager Operations & Facilities

**SUBJECT: 2014 June Flood Disaster Event – Request to Extend
Timeline for the Ontario Disaster Relief Assistance
Program (ODRAP) Agreement**

On Tuesday August 25, 2015, Town Administration met with Jessica Vail of the Ministry of Municipal Affairs & Housing. As a result of this meeting it was apparent that all of the infrastructure which was damaged as a result of the June 2014 flood event would not be repaired prior to the expiration of the ODRAP funding agreement of April 29, 2016 with the Provincial Government.

Some of the outstanding work scheduled to be completed during the 2016 construction season is as following;

1. **Approximately 400 linear meters of Sidewalk along Calder Drive** must be removed and replaced – This sidewalk work is proposed to be included in the 2016 Tender Package for the reconstruction of Colonization Road East- Thus this sidewalk work will be completed by October 1st of 2016.
2. **Approximately 400 linear meters of Surface Treatment of a section of Calder Drive** – Separate tender or quotation– work to be completed by September 1st, 2016.
3. **Storm sewer Infrastructure – Intersection of Minnie Ave./Front Street**

At this time, the Town is required to officially request an extension to the existing ODRAP agreement with the Provincial government. It is suggested that December 31, 2017 be requested as one of the terms of the existing agreement as a municipal auditor must complete an audit of the grant money received where the maintenance holdback from the 2016 work will not be released until October of 2017.

The Operations & Facilities Executive Committee recommends the following;

- 1) That the Town officially request that the existing ODRAP agreement timeline of April 29, 2016 be extended to December 31, 2017.
- 2) That the Mayor and Clerk be authorized to execute any amendment to the existing ODRAP agreement as a result of the extension of the timeline on behalf of the Corporation of the Town of Fort Frances.

Respectfully submitted,
Operations & Facilities Division



Doug Brown, P. Eng.
Manager Operations & Facilities

Council approval of this report will ensure the following:

- 1) That the Town officially request that the existing ODRAP agreement timeline of April 29, 2016 be extended to December 31, 2017.
- 2) That the Mayor and Clerk be authorized to execute any amendment to the existing ODRAP agreement as a result of the extension of the timeline on behalf of the Corporation of the Town of Fort Frances.

2015AugustExtensionofODRAPfundingagreement

August 26, 2015

Report To: Mayor & Council

From: Doug Brown, Manager of Operations & Facilities

SUBJECT: Recycling Services – Execution of 5-year term Agreement for Haulage & Processing with Emterra

As you are aware the upgrades to the Town's Recycling transfer station/drop-off depot facility are nearly complete. As a result the method of hauling and processing the Town's recyclables must be modified at this time.

Prior to the upgrades, the Town delivered the recyclables by utilizing Northern Deck (part of Gardwine Group Ltd. Partnership) walking floor trailers to the Cascade Material Recovery Facility (MRF) located at 100 Omands Creek Blvd. Winnipeg, Manitoba. There were no agreements in place with either Northern Deck (haulage) or Cascade (processing). The Town's workforce and equipment has been extensively utilized to load the walking floor trailers and empty the four - 6 cubic yard drop-off containers on a continuous basis.

In the near future the curbside collection recycling truck will dump directly into the hopper of the stationary compactor unit (c/w an attached 40 cubic yard roll off container) by accessing the hopper on top of the concrete retaining wall. The general public will continue to drop off their recyclables, however they will place them into a hopper attached to another stationary compactor unit (c/w another 40 cubic yard roll-off container). Access to this hopper will be from outside the existing chain link fencing.

As a result of these upgrades, there will be a cost savings to the Town as less manpower resources will be required to operate the recycling facility.

The Town received funding from Stewardship Ontario for the installation of the new stationary compaction equipment and the 40 cubic yard roll-off containers where the Town will receive 44% of the total project costs. One of the reasons why the Town received the funding for these upgrades, was to ensure that a permanent network of recycling services could be offered in the Rainy River District. The smaller communities west of Town would be able to piggyback or tap into such recycling services in the future.

Since the latter part of July, Emterra has been hauling two 40 cubic yard roll off containers of recyclables per trip to their MRF (recycling plant) at 1029 Henry Avenue, Winnipeg Manitoba. Approximately 90 tonnes has already been delivered to the Emterra MRF in Winnipeg.

At this time, administration is recommending that the Town enter into two separate 5-year term recycling service agreements with Emterra; one for haulage and the other for processing.

In regards to how the agreements were developed, Stewardship Ontario obtained quotes from both MRFs; Emterra and Cascades in the 2nd quarter of 2014 on behalf of all the municipalities in the Kenora and Rainy River Districts to try to obtain better pricing and/or price control. Also draft copies of the standard recyclable haulage and processing agreements were supplied to the Town by Stewardship Ontario and Waste Diversion Ontario where the Town's lawyer reviewed the agreements prior to them being forwarded to Emterra for review and approval.

Please find attached a draft copy of both agreements for your review and comments.

The Operations & Facilities executive committee recommends the following;

- 1) That the Town enter into a 5-year term agreement with Emterra for haulage services of the Town's recyclables commencing on September 14, 2015.
- 2) That the Town enter into a 5-year term agreement with Emterra for processing services of the Town's recyclables commencing on September 14, 2015.
- 3) That the Mayor and Clerk be authorized to execute the recycling service agreements with Emterra on behalf of the Corporation.

Respectfully Submitted
Operations & Facilities Division



Doug Brown, P. Eng.
Operations and Facilities Manager

Council approval of this report will ensure the following;

- 1) That the Town enter into a 5 year term agreement with Emterra for haulage services of the Town's recyclables commencing on September 14, 2015.
- 2) That the Town enter into a 5 year term agreement with Emterra for processing services of the Town's recyclables commencing on September 14, 2015.
- 3) That the Mayor and Clerk be authorized to execute the recycling service Agreements with Emterra on behalf of the Corporation.

2015AugustreportEmterraagreements

August 26, 2015

Report To: Mayor & Council

From: Doug Brown, Manager Operations & Facilities

SUBJECT: Airport Facility – Private Hangar-Renewal of Hangar Lot Lease Rate with the following; Mr. Hank Didler/Mr. Gary Kontz for a Five (5) Year Term Commencing on April 1st, 2015, Mr. Patrick Langevin for a Five (5) Year Term Commencing on July 1st, 2015, Mr. Brian Church for a Five (5) Year Term Commencing on July 1st, 2015,

Please find attached the report prepared by Tom Batiuk, Airport Supervisor, outlining the renewal of a private hangar lot lease with the following parties;

- 1) Mr. Hank Didler/Mr. Gary Kontz - The existing 2015 rate for land lease for private hangar is \$1.74 per square meter plus HST. The hangar lot is 750 square meters in size. April 1st, 2015 to March 31, 2020. Initial start date: April 1st, 1999.
- 2) Mr. Patrick Langevin - The existing 2015 rate for land lease for private hangar is \$1.74 per square meter plus HST. The hangar lot is 300 square meters in size. July 1st to June 30, 2020. Initial start date: July 1st, 2005
- 3) Mr. Brian Church - The existing 2015 rate for land lease for private hangar is \$1.74 per square meter plus HST. The hangar lot is 180 square meters in size. July 1st to June 30, 2020. Initial start date: July 1st, 2010

The hangar lot lease agreement is for a 25-year term with the lease rate to be renegotiated every five (5) years.

It is recommended by the Operations & Facilities Executive Committee;

- 1) That Council renew the hangar lot lease rate with Mr. Hank Didler/Mr. Gary Kontz at \$1.74 per square meter for the next five (5) years commencing on April 1st, 2015 to March 31, 2020 and that the Mayor and Clerk be authorized to execute the updated lease rate agreement on behalf of the Corporation.
- 2) That Council renew the hangar lot lease rate with Mr. Patrick Langevin at \$1.74 per square meter for the next five (5) years commencing on July 1st, 2015 to June 30, 2020 and that the Mayor and Clerk be authorized to execute the updated lease rate agreement on behalf of the Corporation.
- 3) That Council renew the hangar lot lease rate with Mr. Brian Church at \$1.74 per square meter for the next five (5) years commencing on July 1st, 2015 to June 30,

2020 and that the Mayor and Clerk be authorized to execute the updated lease rate agreement on behalf of the Corporation.

Respectfully submitted,
Operations & Facilities Division



Doug Brown, P. Eng.
Manager Operations & Facilities

Council approval of this report will ensure that Council

- 1) That Council renew the hangar lot lease rate with Mr. Hank Didler/Mr. Gary Kontz at \$1.74 per square meter for the next five (5) years commencing on April 1st, 2015 to March 31, 2020 and that the Mayor and Clerk be authorized to execute the updated lease rate agreement on behalf of the Corporation.
- 2) That Council renew the hanger lot lease rate with Mr. Patrick Langevin at \$1.74 per Square meter for the next five (5) years commencing on July 1st, 2015 to June 30, 2020 and that Mayor and Clerk be authorized to execute the updated lease rate agreement on behalf of the Corporation.
- 3) That Council renew the hanger lot lease rate with Mr. Brian Church at \$1.74 per square meter for the next five (5) years commencing on July 1st, 2015 to June 30, 2020 and that Mayor and Clerk be authorized to execute the updated lease rate agreement on behalf of the Corporation.

2015AprilHangarLeaseEdTetu.doc

2015-08-15

To: Doug Brown

From: Tom Batiuk

Re: Lease renewal for Didier/Kontz, Patrick Langevin, Brian Church

Please find attached the lease renewal agreement for Didier/Kontz, Patrick Langevin, Brian Church. Didier/Kontz lease is effective from April 1, 2015 to March 31st, 2020. Patrick Langevin lease is effective from July 1st 2015 to June 30th 2020. Brian Church lease is effective from July 1st 2015 to June 30th 2020. Please forward these leases to Town Council for their approval at the next regular meeting.

Kind Regards,

Tom Batiuk
Airport Supervisor

August 7, 2015

Report To: Mayor & Council

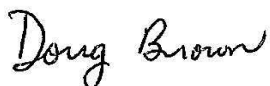
From: Doug Brown, Manager of Operations & Facilities

SUBJECT: June 2015 Drinking Water Systems Monthly Summary Report

Please find attached the June 2015 Summary Report on the drinking water systems, prepared by Randy White, Senior WTP Operator.

Your Administration recommends that Operations & Facilities Executive Committee accept the June 2015 report as presented.

Respectfully submitted,
Operations & Facilities Division



Doug Brown, P. Eng.
Manager of Operations & Facilities

<p>Council approval of this report will accept the June 2015 Drinking Water Systems Monthly Summary Report and approve the report prior to it being made available to the general public.</p>
--

c.c. – Doug Herr, Environmental & Facilities Supt.
Randy White, Senior WTP Operator

03CouncilwaterreportMarch 2015

June, 2015

**Monthly Summary Report
Water Systems**

**Prepared by: Randy White, ORO
Senior Water Treatment Plant Operator**

Dated: August 5, 2015

1) **Introduction -**

This report contains the major maintenance activities and operational events that occurred during the month of June 2015 at the Water Treatment Plant - Water Works # 220000978 and the Airport Groundwater Well Water Works # 26002736. This information report has been prepared for Council to better understand how the water systems they own and operate are maintained on a monthly basis. Also, this report will assist Council as Directors of the Corporation in exercising its obligation to meet a reasonable Standard of Care as outlined in Section 19 of the Safe Drinking Water Act.

2) **Flow Data**

Water Treatment Plant: See attached spreadsheet. No flow data for Airport groundwater well.

3) **Microbiological (Health Related) Water Analysis– Main Water System # 220000978**

Water Treatment Plant (treated): 5 samples taken no adverse results
 Water Treatment Plant (raw): 5 samples taken no adverse results
 Water Distribution System: 20 samples taken where 25% of samples were tested for heterotrophic plate count HPC no adverse results

We take microbiological samples on a weekly basis, which includes 1 raw sample, 1 treated sample and 4 distribution samples. The 4 distribution samples are taken at different locations throughout the distribution system.

4) **Microbiological (Health Related) Water Analysis– Airport Groundwater Well # 26002736**

No samples taken.

The Airport has signs posted in the men's and women's washroom stating that the water has not been tested or treated for drinking purpose in accordance with the Health Protection and Promotion Act – Section 7 of the Small Drinking Water Systems Regulation, O. Reg. 318/08 (*Amended to Safe Drinking Water Act, 2002 - Section 6 of Ontario Regulation 252/05*). The operators do a visual inspection of the warning notices at a minimum of once per week to ensure that they are legible and comply with Ontario Regulation 318/08, Section 7(5).

5) Free Available Chlorine Residual (FAC) – Main Water System – # 220000978

FAC residuals are taken at a minimum daily at both the Water Treatment Plant and within the Water Distribution System.

6) Free Available Chlorine residual (FAC) – Airport Groundwater Well System # 26002736

Signs posted, exempt from testing.

7) Maintenance Activities at the WTP

- June 4th - cleaned all 4 check valves on the poly unit
 - cleaned top and bottom tanks on the poly unit
- June 9th - cleaned plant and started painting floors and piping
- June 16th - calibrated the distribution chlorine analyzer.
 - took grab samples off the filters.
 - Honeywell and Lakeside working on High Lift VFD motors (Pumps No. 1 & 4)
- June 19th - repaired the blowdown valve on Clarifier No. 2.
- June 22nd - continued painting of pipes in the plant.
- June 23rd - calibrated distributor chlorine analyzer
 - took grab samples from all 4 filters
 - continued painting of pipes in the plant.
- June 25th - cleaned all 4 check valves on the poly unit
 - cleaned top and bottom tanks on the poly unit
- June 30th - changed west chlorine tank.

8) Water Complaints –

- Poor Pressure – 0 complaints
- Water Quality – 0 complaints

9) Other Miscellaneous Information:

- June 01st - took weekly routine micro samples.
- valve replacement (VAL102) - water samples - First St. W. at Morrison Cres. (W. Side) - 1st set.
- June 02nd - valve replacement (VAL102) - water samples - First St. W. at Morrison Cresc. (W. Side) - 2nd set.
- June 03rd - temporary water line (Bay City) - Lillie Avenue - 2nd set.
- temporary water line (Bay City) - York Avenue - 2nd set.
- June 08th - took weekly routine micro samples.
- watermain isolation valve replacements - Third St. West/King's Hwy. (Bay City) - water samples - 1st set.
- June 09th - watermain isolation valve replacements - Third St. West/King's Hwy. (Bay City) - water samples - 2nd set
- June 10th - seasonal water turn on (water fountain) - Lions Park - 1st set.
- June 11th - seasonal water turn on (water fountain) - Lions Park – 2nd set.
- June 15th - took weekly routine micro samples.
- June 17th - received a shipment of Fluoride
- June 19th - received a load of Liquid Alum
- June 22nd - took weekly routine mico samples.
- June 29th - took weekly routine micro samples.

10) In order to acknowledge that all levels of responsibility within the Corporation of the Town of Fort Frances have received and reviewed this monthly report, it is necessary to sign-off in the appropriate location below:

- Randy White, ORO, Senior WTP Operator: _____
- Doug Herr, Environmental & Facilities Supt.: _____
- Doug Brown, Manager of Operations & Facilities: _____
- Mark McCaig, CAO: _____
- Paul Ryan, Chair O& F Exec Committee: _____
- Roy Avis, Mayor: _____
- June Caul, Councillor: _____
- John Albanese, Councillor: _____
- Wendy Brunetta, Councillor: _____
- Doug Kitowski, Councillor: _____
- Ken Perry, Councillor: _____

Note: Once all signatures have been obtained, the report will be distributed and made available to the public. If you have any questions, please feel free to contact myself or Randy White, Senior WTP Operator at 274-2325.

Monthly Report June 2015

Town of Fort Frances - Water treatment Plant - Water Works # 220000978
Monitoring Record
June 2015

Operating Data	Units	*MAC	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	Total	Average
		or Range																																
Flow rates																																		
Raw Water	10^3 M^3	17	5.67	5.64	5.63	5.56	5.72	5.49	5.67	5.77	5.64	5.61	5.65	5.63	5.95	5.65	5.53	5.63	5.54	5.60	5.61	5.56	5.74	5.27	5.44	5.40	5.60	5.57	5.75	5.44	5.58	5.57	168.11	5.60
Peak Instantaneous - Raw Water	L/s	n/a	67.16	67.30	67.26	65.79	66.71	66.06	66.00	66.19	66.07	65.80	65.71	65.67	65.58	65.57	65.80	65.64	65.70	65.31	64.81	64.90	64.96	64.84	64.56	63.55	65.56	64.98	65.03	64.81	64.91	65.58	1967.81	65.59
Treated Water	10^3 M^3	17	3.84	3.65	3.55	3.80	3.96	3.61	3.67	3.86	3.39	3.71	3.92	4.04	4.33	4.26	3.90	4.15	4.09	4.56	4.14	3.88	3.56	3.76	3.74	3.77	3.86	3.92	4.19	3.59	3.87	3.86	116.43	3.88
Peak Instantaneous - Treated Water	L/s	n/a	80.57	82.05	80.56	85.24	81.25	84.53	82.50	83.19	82.38	84.60	82.73	82.57	95.64	83.23	83.64	95.14	98.46	75.70	75.42	73.49	72.85	73.14	72.74	73.56	75.36	68.49	80.19	80.85	83.49	81.59	2435.15	81.17
BackWash Water	10^3 M^3	n/a	0.236	0.216	0.218	0.233	0.214	0.216	0.232	0.216	0.220	0.240	0.220	0.220	0.240	0.220	0.220	0.237	0.222	0.218	0.238	0.216	0.146	0.237	0.219	0.218	0.237	0.215	0.219	0.238	0.214	0.220	6.655	0.222
Fluoride Information																																		
Fluoride Residual - Treated Water	mg/l	0.5 to 0.8	0.65	0.66	0.69	0.67	0.69	0.68	0.65	0.67	0.58	0.63	0.50	0.61	0.59	0.48	0.61	0.65	0.59	0.59	0.62	0.63	0.54	0.54	0.59	0.59	0.55	0.58	0.59	0.57	0.50	0.52	18.01	0.60
Turbidity Information																																		
Raw Water	NTU	n/a	1.52	1.63	1.67	1.75	1.86	1.76	1.56	1.57	1.13	1.07	0.98	1.03	1.12	1.16	1.30	1.48	1.39	1.50	1.47	1.35	1.37	1.49	1.47	1.35	1.56	1.47	0.49	0.53	1.14	1.43	40.60	1.35
Settled Water	NTU	n/a	0.12	0.12	0.11	0.12	0.11	0.11	0.08	0.10	0.10	0.02	0.05	0.08	0.05	0.26	0.14	0.11	0.08	0.04	0.04	0.06	0.10	0.07	0.03	0.04	0.05	0.20	0.15	0.12	0.06	0.04	2.76	0.09
Treated Water	NTU	1	0.06	0.07	0.05	0.08	0.06	0.05	0.04	0.04	0.07	0.01	0.01	0.04	0.03	0.01	0.01	0.03	0.03	0.02	0.01	0.04	0.06	0.02	0.01	0.03	0.02	0.11	0.01	0.08	0.02	0.02	1.14	0.04
Other Operating Parameters																																		
pH - Treated Water	no units	6.5 to 8.5	7.10	7.16	7.22	7.15	7.19	7.32	7.42	7.31	7.27	7.31	7.45	7.23	7.27	7.33	7.38	7.43	7.35	7.26	7.39	7.21	7.19	7.24	7.35	7.30	7.29	7.26	7.21	7.17	7.29	7.24	218.29	7.28
pH - Settled water	no units	n/a	6.39	6.42	6.44	6.47	6.41	6.46	5.99	6.04	6.02	6.06	6.11	5.97	5.95	5.98	5.91	6.17	6.06	6.11	6.14	6.27	6.22	6.08	6.04	6.08	6.05	6.13	6.17	6.21	6.12	6.17	184.64	6.15
pH - Raw Water	no units	n/a	7.01	6.97	6.94	6.99	6.97	7.04	7.26	7.17	7.20	7.18	7.31	7.25	7.25	7.03	7.04	7.11	7.18	7.23	7.09	7.15	7.10	7.22	7.24	7.16	7.27	7.30	7.20	7.17	7.27	7.36	214.66	7.16
FAC - Treated Water	mg/l	0.2 to 4	2.17	2.06	2.04	2.00	1.88	1.68	1.93	1.76	1.54	1.63	1.65	1.84	1.84	1.81	1.78	2.10	1.94	2.07	2.12	2.20	2.00	2.10	1.94	2.02	1.89	1.93	1.89	1.82	1.67	1.78	57.08	1.90
Total Chlorine Residual Treated	mg/l	0.3 to 7	2.36	2.33	2.39	2.17	2.06	2.24	2.32	2.10	2.60	2.28	1.96	2.26	2.28	2.34	2.42	2.44	2.36	2.44	2.41	2.43	2.21	2.16	2.18	2.30	2.42	2.48	2.17	2.10	2.18	2.28	68.67	2.29
Temperature	C	15	14.0	14.0	14.0	14.0	15.0	16.00	16.0	17.0	16.0	15.0	15.0	17.0	17.0	17.0	17.0	15.0	16.0	17.0	17.0	18.0	18.0	18.0	17.0	17.0	18.0	19.0	19.0	19.0	19.0	21.0	502.0	16.7
Fluoride used (Total Daily Consumption)	kg	n/a	15.0	15.0	15.0	15.0	15.0	14.00	15.0	14.0	14.0	14.0	13.0	13.0	11.0	12.0	11.0	11.0	11.0	11.0	12.0	10.0	11.0	10.0	10.0	12.0	14.0	13.0	14.0	13.0	13.0	14.0	385.0	12.8
Chlorine used (Total Daily Consumption)	kg	n/a	24.0	23.0	24.0	23.0	25.00	24.0	26.0	26.0	25.0	25.0	23.0	26.0	26.0	27.0	26.0	26.0	26.0	26.0	27.0	26.0	27.0	25.0	25.0	25.0	27.0	26.0	28.0	26.0	25.0	26.0	764.0	25.4
Soda ash (Total Daily Consumption)	kg	n/a	198.5	197.4	197.1	194.6	200.2	192.2	198.5	202.0	197.4	196.4	197.8	197.1	208.3	197.8	193.6	197.1	193.9	196.0	196.4	194.6	200.9	184.5	190.4	189.0	196.0	195.0	201.3	190.4	195.3	195.0	5883.9	196.1
Soda Ash - Dosage	mg/l	n/a	35.0	35.0	35.0	35.0	35.0	35.0	35.0	35.0	35.0	35.0	35.0	35.0	35.0	35.0	35.0	35.0	35.0	35.0	35.0	35.0	35.0	35.0	35.0	35.0	35.0	35.0	35.0	35.0	35.0	1050.0	35.0	
Alum residual - (Total Daily Consumption)	kg	n/a	198.5	197.4	197.1	194.6	200.2	192.2	198.5	202.0	197.4	196.4	197.8	197.1	208.3	197.8	193.6	197.1	193.9	196.0	196.4	194.6	200.9	184.5	190.4	189.0	196.0	195.0	201.3	190.4	195.3	195.0	5883.9	196.1
Alum residual - Dosage	mg/l	n/a	35.0	35.0	35.0	35.0	35.0	35.0	35.0	35.0	35.0	35.0	35.0	35.0	35.0	35.0	35.0	35.0	35.0	35.0	35.0	35.0	35.0	35.0	35.0	35.0	35.0	35.0	35.0	35.0	35.0	35.0	1050.0	35.0
Alum residual - Treated Water	mg/l	0.1	0.06	0.07	0.04	0.03	0.04	0.04	0.06	0.05	0.02	0.03	0.02	0.02	0.02	0.03	0.04	0.02	0.04	0.04	0.03	0.04	0.03	0.05	0.04	0.03	0.02	0.02	0.03	0.04	0.02	0.02	1.04	0.03
Poly bags added (25 kg bags)	kg			0.5							0.5							0.5		0.5								0.5			0.5	75.0		

Town of Fort Frances - WTP - 220000978
 June 2013/2014 vs. June 2015
 Flow and Operating Data

Flow Data JUNE	Units	2013		2014		2015	
		Day of the Month		Day of the Month		Day of the Month	
Total Raw Water	m ³		144280		161770		168110
Raw Maximum Day	m ³	Friday 26th	5590	Monday 02nd	6620	Saturday 13th	5950
Raw Minimum Day	m ³	Monday 10th	3970	Saturday 21st	4750	Monday 22nd	5270
Raw Average Daily Consumption	m ³		4810		5390		5600
Total Treated Water	m ³		119730		123240		116430
Treated Water Maximim Day Consumption	m ³	Friday 26th	5730	Tuesday 17th	6250	Thursday 18th	4560
Treated Water Minimim Day Consumption	m ³	Monday 10th	3230	Sunday 29th	3330	Tuesday 09th	3390
Treated Water Average Day Consumption	m ³		3990		4110		3880
Daily Average Per Household Consumption Rate	m ³		1.055		1.086		1.026
* Daily Average Per Person Consumption Rate	m ³		0.500		0.515		0.486
Monthly Averages - Operating Parameters WTP:							
FAC Residual - Treated Water	mg/L		1.72		1.68		1.90
Total Chlorine Residual - Treated Water	mg/L		2.03		1.97		2.29
Aluminum Sulphate - Raw Water	mg/L		34.0		34.8		35.0
Aluminum Sulphate - Treated Water Residual	mg/L		0.06		0.04		0.03
Fluoride - Treated Water	mg/L		0.57		0.62		0.60
Soda Ash - Raw Water	mg/L		34.0		34.8		35.0
PH - Adjusted	mg/L		7.17		7.18		7.28
Temperature	C		15.8		15.2		16.7
Quantity of Chemical Used:							
Aluminum Sulphate	kg		4905.5		5619.8		5883.9
Polyelectrolyte	kg		62.5		75.0		75.0
Chlorine Gas	kg		545.0		686.0		764.0
Soda Ash - Used for PH Adjustment	kg		4905.5		5633.6		5883.9
Fluoride	kg		327.0		406.0		385.0

* The Canadian Average is 450 Litres (0.45 m³) per day.

* Population is 7986

* Number of Households is 3783

August 7, 2015

Report To: Mayor & Council

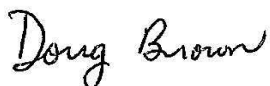
From: Doug Brown, Manager of Operations & Facilities

SUBJECT: July 2015 Drinking Water Systems Monthly Summary Report

Please find attached the July 2015 Summary Report on the drinking water systems, prepared by Randy White, Senior WTP Operator.

Your Administration recommends that Operations & Facilities Executive Committee accept the July 2015 report as presented.

Respectfully submitted,
Operations & Facilities Division



Doug Brown, P. Eng.
Manager of Operations & Facilities

<p>Council approval of this report will accept the July 2015 Drinking Water Systems Monthly Summary Report and approve the report prior to it being made available to the general public.</p>
--

c.c. – Doug Herr, Environmental & Facilities Supt.
Randy White, Senior WTP Operator

03CouncilwaterreportMarch 2015

July, 2015

**Monthly Summary Report
Water Systems**

**Prepared by: Randy White, ORO
Senior Water Treatment Plant Operator**

Dated: August 6, 2015

1) **Introduction -**

This report contains the major maintenance activities and operational events that occurred during the month of July 2015 at the Water Treatment Plant - Water Works # 220000978 and the Airport Groundwater Well Water Works # 26002736. This information report has been prepared for Council to better understand how the water systems they own and operate are maintained on a monthly basis. Also, this report will assist Council as Directors of the Corporation in exercising its obligation to meet a reasonable Standard of Care as outlined in Section 19 of the Safe Drinking Water Act.

2) **Flow Data**

Water Treatment Plant: See attached spreadsheet. No flow data for Airport groundwater well.

3) **Microbiological (Health Related) Water Analysis– Main Water System # 220000978**

Water Treatment Plant (treated): 4 samples taken no adverse results
 Water Treatment Plant (raw): 4 samples taken no adverse results
 Water Distribution System: 16 samples taken where 25% of samples were tested for heterotrophic plate count HPC no adverse results

We take microbiological samples on a weekly basis, which includes 1 raw sample, 1 treated sample and 4 distribution samples. The 4 distribution samples are taken at different locations throughout the distribution system.

4) **Microbiological (Health Related) Water Analysis– Airport Groundwater Well # 26002736**

No samples taken.

The Airport has signs posted in the men's and women's washroom stating that the water has not been tested or treated for drinking purpose in accordance with the Health Protection and Promotion Act – Section 7 of the Small Drinking Water Systems Regulation, O. Reg. 318/08 (*Amended to Safe Drinking Water Act, 2002 - Section 6 of Ontario Regulation 252/05*). The operators do a visual inspection of the warning notices at a minimum of once per week to ensure that they are legible and comply with Ontario Regulation 318/08, Section 7(5).

5) Free Available Chlorine Residual (FAC) – Main Water System – # 220000978

FAC residuals are taken at a minimum daily at both the Water Treatment Plant and within the Water Distribution System.

6) Free Available Chlorine residual (FAC) – Airport Groundwater Well System # 26002736

Signs posted, exempt from testing.

7) Maintenance Activities at the WTP

- July 02nd
 - cleaned all 4 check valves on the poly unit.
 - cleaned top and bottom tanks on the poly unit.
- July 07th
 - filled reservoir and tower prior to plant shutdown. Contractor wired in new generator transfer switch into main electrical panel.
 - took grab samples from filters.
 - calibrated distribution chlorine analyzer.
- July 14th
 - continued painting the upstairs floor in the plant.
- July 15th
 - continued painting of pipes in the plant.
 - Sunset Protection Systems completed the annual inspection of the fire alarm system and fire extinguishers.
 - High Lift No. 4 motor failed during start-up.
- July 19th
 - came in early to prepare for scheduled power outage - cancelled.
- July 23rd
 - cleaned all 4 check valves on the poly unit.
 - cleaned top and bottom tanks on the poly unit.
- July 28th
 - contractor tested the newly installed generator and transfer switch. Fort Frances Power Corporation, Town Representatives, Consultant on site during testing.
 - worked on chlorine distribution analyzer with assistance of Galbraith Electric.
- July 29th
 - worked on chlorine distribution analyzer with assistance of Galbraith Electric.
- July 30th
 - cleaned in-line mixer.
- July 31st
 - changed chlorine tanks.

8) **Water Complaints –**

- Poor Pressure – 0 complaints
- Water Quality – 0 complaints

9) **Other Miscellaneous Information:**

- July 06th - took weekly routine micro samples.
- King's Hwy. reconstruction project - bacti water samples - temporary water service - 1st set.
- July 07th - King's Hwy. reconstruction project - bacti water samples - temporary water service - 2nd set.
- July 13th - took weekly routine micro samples.
- July 15th - water main replacement/new water main on Third St. West/King's Hwy. (Bay City) - bacti water samples - 1st set.
- July 16th - took micro samples at Sunny Cove water system.
- watermain replacement/new watermain on Third St. West/King's Hwy. (Bay City) - bacti water samples - 2nd set.
- July 17th - QMS meeting.
- July 20th - took weekly routine micro samples.
- July 21st - King's Hwy. reconstruction project - bacti. water samples - temporary water service - 1st set.
- July 22nd - King's Hwy. reconstruction project - bacti. water samples - temporary water service – 2nd set.
- July 27th - took weekly routine micro samples.
- July 29th - water main break repair - Sinclair St. (400 blk.) - bacti water samples - 1st set.
- July 30th - water main break repair - Sinclair St. (400 blk.) - bacti water samples - 2nd set.
- watermain break repair - Fourth St. W. (100 blk.) - bacti water samples - 1st set.

10) In order to acknowledge that all levels of responsibility within the Corporation of the Town of Fort Frances have received and reviewed this monthly report, it is necessary to sign-off in the appropriate location below:

- Randy White, ORO, Senior WTP Operator: _____
- Doug Herr, Environmental & Facilities Supt.: _____
- Doug Brown, Manager of Operations & Facilities: _____
- Mark McCaig, CAO: _____
- Paul Ryan, Chair O& F Exec Committee: _____
- Roy Avis, Mayor: _____
- July Caul, Councillor: _____
- John Albanese, Councillor: _____
- Wendy Brunetta, Councillor: _____
- Doug Kitowski, Councillor: _____
- Ken Perry, Councillor: _____

Note: Once all signatures have been obtained, the report will be distributed and made available to the public. If you have any questions, please feel free to contact myself or Randy White, Senior WTP Operator at 274-2325.

Monthly Report July 2015

Town of Fort Frances - Water treatment Plant - Water Works # 220000978
Monitoring Record
July 2015

Operating Data	Units	*MAC	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	Total	Average
		or Range																																	
Flow rates																																			
Raw Water	10^3 M^3	17	5.68	5.70	5.60	5.52	5.56	5.63	6.35	4.17	6.29	6.61	6.20	6.97	6.50	6.49	6.54	6.55	6.62	6.23	6.45	6.56	6.45	6.50	6.56	6.54	6.49	6.55	6.56	6.59	6.12	6.53	6.26	193.37	6.24
Peak Instantaneous - Raw Water	L/s	n/a	66.32	66.43	66.24	65.24	65.71	65.63	77.38	77.38	77.18	77.15	76.57	76.39	76.59	76.73	76.58	76.28	76.55	111.16	76.22	76.01	75.12	75.47	76.11	76.34	76.46	76.28	76.17	76.52	77.12	109.95	76.82	2376.10	76.65
Treated Water	10^3 M^3	17	4.07	4.04	4.00	4.76	4.01	3.94	4.22	3.47	5.21	4.24	5.39	5.44	3.63	4.05	4.38	4.18	4.89	3.96	3.97	3.73	3.89	3.83	4.64	4.71	3.92	4.38	5.12	5.53	4.14	4.11	4.99	134.84	4.35
Peak Instantaneous - Treated Water	L/s	n/a	84.81	82.74	85.35	91.20	86.09	82.37	84.54	84.54		85.82	85.47	88.27	86.35	81.39	83.62	89.70	81.34		86.89	81.03	82.19	81.40	81.77	83.26	86.60	83.08	84.74	83.35	88.90		76.82	2363.63	84.42
BackWash Water	10^3 M^3	n/a	0.219	0.242	0.221	0.239	0.218	0.219		0.242	0.228	0.215		0.232	0.249	0.219	0.258	0.244	0.215	0.256	0.240			0.707	0.216	0.259	0.235	0.216	0.257	0.234	0.726		0.240	7.046	0.271
Fluoride Information																																			
Fluoride Residual - Treated Water	mg/l	0.5 to 0.8	0.54	0.51	0.51	0.52	0.52	0.51	0.58	0.54	0.56	0.58	0.58	0.60	0.60	0.52	0.52	0.54	0.55	0.56	0.54	0.52	0.52	0.53	0.55	0.58	0.55	0.63	0.56	0.54	0.54	0.65	0.64	17.19	0.55
Turbidity Information																																			
Raw Water	NTU	n/a	1.52	1.09	1.24	1.12	0.82	1.49	1.49	1.94	1.20	1.43	1.36	1.46	0.99	1.05	0.87	0.78	0.81	0.89	0.80	1.55	1.67	1.23	1.05	1.05	1.22	1.10	0.85	1.05	1.41	1.52	1.38	37.43	1.21
Settled Water	NTU	n/a	0.05	0.49	0.05	0.24	0.07	0.65	0.08	0.25	0.08	0.09	0.07	0.08	0.30	0.05	0.11	0.07	0.11	0.12	0.12	0.26	0.08	0.08	0.26	0.13	0.18	0.21	0.16	0.16	0.11	0.47	0.33	5.51	0.18
Treated Water	NTU	1	0.01	0.02	0.01	0.04	0.03	0.03	0.03	0.03	0.04	0.04	0.04	0.03	0.01	0.01	0.04	0.02	0.05	0.07	0.06	0.03	0.01	0.04	0.03	0.01	0.05	0.04	0.05	0.06	0.04	0.05	0.06	1.08	0.03
Other Operating Parameters																																			
pH - Treated Water	no units	6.5 to 8.5	7.18	7.20	7.25	7.29	7.30	7.30	7.24	7.44	7.41	7.46	7.40	7.36	7.47	7.47	7.35	7.31	7.29	7.21	7.22	7.08	7.10	7.30	7.38	7.37	7.30	7.19	6.81	6.47	6.87	6.81	7.09	216.74	7.22
pH - Settled water	no units	n/a	6.20	6.04	6.09	6.50	6.15	6.09	6.17	6.17	6.14	6.11	6.09	6.12	6.15	6.08	6.17	6.07	6.04	6.14	6.15	6.11	6.16	6.11	6.20	6.13	6.04	6.15	6.13	6.13	6.04	5.91	5.96	189.74	6.12
pH - Raw Water	no units	n/a	7.20	7.30	7.03	7.18	7.19	7.18	6.99	7.21	7.12	7.15	7.10	7.14	7.26	7.25	6.95	7.00	7.19	7.10	7.15	6.90	6.99	7.18	7.23	6.96	6.90	6.90	6.91	6.94	6.96	6.97	7.03	219.56	7.08
FAC - Treated Water	mg/l	0.2 to 4	1.62	1.66	1.70	1.65	1.59	2.11	1.91	2.11	2.09	2.09	2.06	2.10	1.76	1.92	2.09	2.01	2.09	2.07	2.00	1.99	2.04	2.15	2.08	1.93	1.95	1.94	2.14	2.16	2.26	2.34	2.22	61.83	1.99
Total Chlorine Residual Treated	mg/l	0.3 to 7	2.14	2.26	2.22	2.32	2.14	2.22	2.36	2.22	2.52	2.39	2.41	2.37	2.20	2.32	2.40	2.30	2.26	2.20	2.20	2.20	2.18	2.46	2.30	2.26	2.20	2.34	2.56	2.52	2.41	2.58	2.70	72.16	2.33
Temperature	C	15	21.0	21.0	18.0	20.0	21.0	21.0	20.0	21.0	22.0	24.0	25.0	22.0	21.0	21.0	21.0	22.0	22.0	22.0	22.0	22.0	22.0	21.0	23.0	21.0	21.0	21.0	23.0	23.0	23.0	21.0	21.0	669.0	21.6
Fluoride used (Total Daily Consumption)	kg	n/a	19.0	19.0	18.0	18.0	18.0	18.0	20.0	11.0	17.0	17.0	15.0	17.0	16.0	16.0	15.0	17.0	20.0	18.0	18.0	19.0	17.0	18.0	22.0	21.0	21.0	22.0	21.0	21.0	21.0	21.0	21.0	572.0	18.5
Chlorine used (Total Daily Consumption)	kg	n/a	23.0	27.0	25.0	26.0	26.0	26.0	32.0	21.0	30.0	32.0	30.0	34.0	32.0	31.0	33.0	32.0	32.0	30.0	31.0	32.0	32.0	32.0	32.0	32.0	31.0	32.0	32.0	32.0	30.0	32.0	31.0	933.0	30.1
Soda ash (Total Daily Consumption)	kg	n/a	198.8	199.5	196.0	193.2	194.6	197.1	222.3	146.0	220.2	231.4	217.0	244.0	227.5	227.2	228.9	229.3	231.7	218.1	225.8	229.6	225.8	227.5	229.6	228.9	227.2	229.3	229.6	230.7	214.2	228.6	219.1	6768.0	218.3
Soda Ash - Dosage	mg/l	n/a	35.0	35.0	35.0	35.0	35.0	35.0	35.0	35.0	35.0	35.0	35.0	35.0	35.0	35.0	35.0	35.0	35.0	35.0	35.0	35.0	35.0	35.0	35.0	35.0	35.0	35.0	35.0	35.0	35.0	35.0	35.0	1085.0	35.0
Alum residual - (Total Daily Consumption)	kg	n/a	198.8	199.5	196.0	193.2	194.6	197.1	222.3	146.0	220.2	231.4	217.0	244.0	227.5	227.2	228.9	229.3	231.7	218.1	225.8	229.6	225.8	227.5	229.6	228.9	227.2	229.3	229.6	230.7	214.2	228.6	219.1	6768.0	218.3
Alum residual - Dosage	mg/l	n/a	35.0	35.0	35.0	35.0	35.0	35.0	35.0	35.0	35.0	35.0	35.0	35.0	35.0	35.0	35.0	35.0	35.0	35.0	35.0	35.0	35.0	35.0	35.0	35.0	35.0	35.0	35.0	35.0	35.0	35.0	35.0	1085.0	35.0
Alum residual - Treated Water	mg/l	0.1	0.03	0.03	0.02	0.03	0.02	0.04	0.01	0.02	0.03	0.02	0.04	0.04	0.03	0.02	0.04	0.02	0.03	0.04	0.03	0.03	0.02	0.03	0.01	0.02	0.02	0.03	0.02	0.04	0.04	0.02	0.01	0.83	0.03
Poly bags added (25 kg bags)	kg									0.5						0.5		0.5						0.5						0.5		0.5		75.0	

Flow Data JULY	Units	2013		2014		2015	
		Day of the Month		Day of the Month		Day of the Month	
Total Raw Water	m^3		180670		168590		193370
Raw Maximum Day	m^3	Sunday 04th	7320	Friday 25th	6470	Sunday 12th	6970
Raw Minimum Day	m^3	Tuesday 27th	3790	Sunday 06th	4480	Wednesday 08th	4170
Raw Average Daily Consumption	m^3		5830		5440		6240
Total Treated Water	m^3		134850		129810		134840
Treated Water Maximim Day Consumption	m^3	Sunday 04th	5780	Thursday 31st	5540	Friday 31st	5530
Treated Water Minimim Day Consumption	m^3	Tuesday 27th	2360	Wednesday 02nd	3350	Thursday 02nd	3470
Treated Water Average Day Consumption	m^3		4350		4190		4350
Daily Average Per Household Consumption Rate	m^3		1.15		1.11		1.15
* Daily Average Per Person Consumption Rate	m^3		0.54		0.52		0.54
Monthly Averages - Operating Parameters WTP:							
FAC Residual - Treated Water	mg/L		1.83		1.83		1.99
Total Chlorine Residual - Treated Water	mg/L		2.12		2.16		2.33
Aluminum Sulphate - Raw Water	mg/L		34.0		36.0		35.0
Aluminum Sulphate - Treated Water Residual	mg/L		0.06		0.05		0.03
Fluoride - Treated Water	mg/L		0.61		0.59		0.55
Soda Ash - Raw Water	mg/L		34.0		36.0		35.0
PH - Adjusted	mg/L		7.12		7.15		7.22
Temperature	C		21.4		18.8		21.6
Quantity of Chemical Used:	kg						
Aluminum Sulphate	kg		6142.8		6069.2		6768.0
Polyelectrolyte	kg		75.0		75.0		75.0
Chlorine Gas	kg		800.0		797.0		933.0
Soda Ash - Used for PH Adjustment	kg		6142.8		6069.2		6069.2
Fluoride	kg		453.0		408.0		572.0

- * The Canadian Average is 450 Litres (0.45 m^3) per day.
- * Population is 7986
- * Number of Households is 3783

August 31, 2015

Report To: Mayor & Council

From: Operations & Facilities Executive Committee

SUBJECT: Township of Emo - Billing for Water taken from our Water Distribution System through a Fire Hydrant

As a result of operational concerns at the EMO's Water Treatment Plant during the week of August 17 to 21, 17 loads of potable water from our water distribution system was hauled to EMO's WTP facility by Asselin Transportation. The total amount of potable water removed from our water distribution system was 71,200 gallons or 323.68 cu. meters. Our present by-law rate is \$24.62 per cubic meter. Thus the total bill to Emo is calculated at \$7,978.59. The cost to haul the water was \$7,090.75. See attached copy of the Asselin Transportation invoice No. 84295.

Based on my discussion with CAO, Mark McCaig, I was directed to bring this issue to the O & F Executive Committee for discussion. Council might want to consider a discounted cubic meter water rate to assist a neighboring community in a time of need.

Thus in order to deviate from the by-law rate of \$24.62 per cubic meter of potable water, Council approval is required.

It is recommended by the Operations & Facilities Executive Committee;

- 1) Due to extenuating circumstances with Emo's drinking water system and to assist a neighbouring Community in a time of need that the Council of the Town of Fort Frances deviate from the established by-law rate of \$24.62 per cubic meter for potable water to the non-residential rate of \$5.06 per cubic meter in regards to billing Emo for this supply of water.
- 2) That the town administration invoice the Township of Emo for 323.675 cubic meters of water at \$5.06 per cubic meter or a total of \$1,637.80 (no HST).

Respectfully submitted,



Doug Brown, P. Eng.
Operations & Facilities Manager

Council approval of this report will ensure the following:

- 1) Due to extenuating circumstances with Emo's drinking water system and to assist a neighbouring community in a time of need that the Council of the Town of Fort Frances deviate from the established by-law rate of \$24.62 per cubic meter for potable water to the non-residential rate of \$5.06 per cubic meter in regards to billing Emo for this supply of water.
- 2) That the town administration invoice the Township of Emo for 323.675 cubic meters of water at \$5.06 per cubic meter or a total of \$1,637.80 (no HST).

f/n: 2015AugustEmoWaterIssue

RECOMMENDED

SEP 09 2015

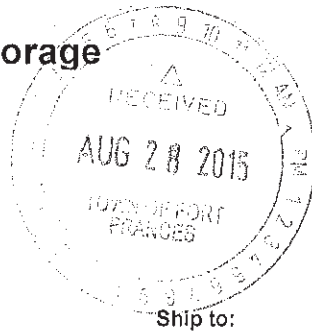
DIV. MNG.

EXECUTIVE COMM.

Asselin Transportation & Storage

PO Box 746
Fort Frances, Ontario P9A 3N1
Canada

6255

**INVOICE**

Invoice No.: 84295
Date: 08/24/2015
Ship Date:
Page: 1
Re: Order No.

Sold to:

Town of Fort Frances
Debbie ex246
320 Portage Avenue
Fort Frances, Ontario P9A 3P9

Ship to:

Town of Fort Frances
Fort Frances, Ontario

Business No.: 100295047RT0001

Item No.	Unit	Quantity	Description	Tax	Unit Price	Amount
ROLL	Each	15	**Water Haul to Emo Water Treatment Plant**	HS	400.00	6,000.00
ROLL	Each	1	16 Loads 71,200 Gallons	HS	275.00	275.00
			HS - HST of 13%			815.75
			HST			
			1 Imperial gallon is 4.546 litres			
			$\frac{71,200 \times 4.546}{1000} = 323.675 \text{ m}^3$			
			$323.675 \text{ m}^3 \times \$24.62 =$			
			$\$7,978.59$			
Asselin Transportation & Storage HST #Yes						
Shipped By: Tracking Number:						
Terms: Net 30, Due 09/23/2015.						
Comment: Thank you for your business.						
Sold By:						
Total Amount						7,090.75



REPORT

TO: Mayor Avis & Council

FROM: Jason Kabel, Manager of Community Services

DATE: Friday, September 4, 2015

RE: Multi-use Courts Trillium Application

At the end of July 2015 the Fort Frances Multi-use Court Committee had approached the Community Services Division with a request to make an application to the Ontario Trillium Foundation for financial support for the proposed courts to be situated at St. Francis Sports Fields with the Town of Fort Frances as the registered applicant.

In the Spring of 2015, the Trillium Foundation initiated a complete reworking of their funding program and required any and all previous applicants to register as an eligible organization to submit applications. The Community Services Division undertook the registration process so that any Town of Fort Frances division with an initiative would be in a position to submit an application to Trillium based on current funding priorities. The organization registration deadline was August 19, 2015 with a very close application deadline of September 2, 2015. Administration received confirmation on September 1, 2015 that the Town of Fort Frances was indeed an eligible organization to submit an application. The Community Services Division proceeded with an application to the Trillium Foundation before the September 2, 2015 (5:00pm EST) deadline on behalf of the Fort Frances Multi-use Court Committee in the amount of \$150,000 (maximum amount) in the capital stream of funding. There is no requirement of funding attached to the application, municipal or otherwise, if it is successful.

Recommendation

The Community Services Executive Committee recommends to Mayor & Council to endorse the application to the Ontario Trillium Foundation on behalf of the Multi-use Courts Committee in the amount of \$150,000 as attached.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "J. Kabel".

Jason Kabel

Council approval of this report will endorse the application to the Ontario Trillium Foundation on behalf of the Multi-use Courts Committee in the amount of \$150,000 as attached.

Grant Application: Town of Fort Frances (CP91944)

Created On: 2016-05-02

Application Contact: **Mark McCaig**

Application Email: **mmccaig@fort-frances.com**

Application Details

Stream:	Capital	Start Date:	2016-05-02
Organization:	Town of Fort Frances	End Date:	2016-09-30
		Applicant/Grantee:	Mark McCaig
Status:	Submitted		

Details

Organization Ref. No:	478399
Language:	English
Application ID:	CP91944
Deadline:	2-September-2015

General Information

For this project, please provide the key contact's information.

Project Contact Name

Jason Kabel

Project Contact Phone Number

807-274-4561 x-11

Project Contact Email

jkabel@fort-frances.com

Provide a very brief description of your project.

Brief Description

To construct 4 new multi-use outdoor courts in Fort Frances to serve local schools and citizens with tennis, pickleball, basketball, outdoor yoga, seniors tai chi, and physical education class activities to be located at the existing St. Francis Sports Fields, adjacent to the our only local high school and two elementary schools.

Is your organization applying for more than one grant in this round?

No

Is this a collaborative initiative?

Grant Application: Town of Fort Frances (CP91944)

Created On: 2016-05-02

Application Contact: **Mark McCaig**

Application Email: **mmccaig@fort-frances.com**

Application Details

Stream:	Capital	Start Date:	2016-05-02
Organization:	Town of Fort Frances	End Date:	2016-09-30
		Applicant/Grantee:	Mark McCaig

No

Will the project activities take place in Ontario?

Yes

Where will the primary impact of this project be?

Northwestern

How much money are you requesting from OTF?

\$150,000.00

Requested Term (Months)

4

Please select the population that is the primary focus of your grant.

General Populations

Please select the community size that is the primary focus of your grant.

Rural or Small Communities (20,000 or less)

Please select the age group primarily served by the grant

General population (all age groups)

Stream Information

Capital Application

Funding for capital grants is for specific purposes. This funding request is primarily for

New construction

Grant Application: Town of Fort Frances (CP91944)

Created On: 2016-05-02

Application Contact: **Mark McCaig**

Application Email: **mmccaig@fort-frances.com**

Application Details

Stream:	Capital	Start Date:	2016-05-02
Organization:	Town of Fort Frances	End Date:	2016-09-30
		Applicant/Grantee:	Mark McCaig

Strategic Alignment

Select the action area that most aligns with your project.

Active People

Click on the button below to choose a grant result that broadly relates to your proposed initiative.

Priority Outcomes:	Higher quality programming and infrastructure to support physical activity	Grant Result:	Infrastructure for unstructured and structured physical activities
--------------------	--	---------------	--

What is the idea, challenge or opportunity that your organization will explore in this project?

We are seeking to get more people, children to seniors, active in our community through the construction of 4 outdoor multi-use sports activity courts. Our community lost our only outdoor tennis/basketball/pickleball courts in 2010 to the construction of our new library and subsequently lost the valuable recreational activity for citizens and school curriculum component.

What is the need or opportunity in the community that this project will address? How pressing is the need or opportunity? How will you address that need or opportunity through the initiative?

With the construction of the 4 outdoor multi-use sports activity courts we will have a recreational space targeted at a wide range of participants through tennis, pickleball, basketball, outdoor yoga, and seniors tai chi. Carefully situated at the St. Francis Sports Fields adjacent to our local high school and 2 elementary schools it will serve the vast majority of young people in our community through physical education classes of various activities and convenient for the entire community to access.

Number of projects completed in the new space categories:	1
Number of projects completed in the renovation categories:	0
Amount of new space / from construction:	28800
Amount of renovated space:	0

Grant Application: Town of Fort Frances (CP91944)

Created On: 2016-05-02

Application Contact: **Mark McCaig**

Application Email: **mmccaig@fort-frances.com**

Application Details

Stream:	Capital	Start Date:	2016-05-02
Organization:	Town of Fort Frances	End Date:	2016-09-30
		Applicant/Grantee:	Mark McCaig

People

Describe the core team members leading and/or supporting the project and their backgrounds, as related to the initiative.

Rick Wiedenhoeft, Chair Multi-use Court Committee - as former Town Councillor Rick is leading the group as chair of the 12 person committee
 Bob Tkachuk, Vice chair - locally known sports celebrity serving as fitness enthusiast.
 Jason Kabel, Committee Secretary - Manager of Community Services Division - Town of Fort Frances serves as conduit to Mayor & Council and physical education advisor.
 Mike Canfield, Committee Treasurer - CPA BDO Canada - also serves as financial advisor.
 Sara Faragher - HS Teacher

We have 8 other talented & experienced professionals on the committee to guide and direct the worthwhile endeavor.

Infrastructure

Upload pictures or diagrams

Multi-use_Courts.pdf

Original drawing of property that had a plan for courts.

Upload pictures or diagrams

Aerial_Google_Map_of_Multi-use_location.pdf

Google map view of site location.

Upload pictures or diagrams

Upload pictures or diagrams

Upload pictures or diagrams

Approach

Provide a brief description of the activities that you will perform to complete this project.

Grant Application: Town of Fort Frances (CP91944)

Created On: 2016-05-02

Application Contact: **Mark McCaig**

Application Email: **mmccaig@fort-frances.com**

Application Details

Stream:	Capital	Start Date:	2016-05-02
Organization:	Town of Fort Frances	End Date:	2016-09-30
		Applicant/Grantee:	Mark McCaig

1. Fundraising - We have already raised \$132,000 of our \$340,000 project goal.

Existing funds raised:

\$112,00 Town of Fort Frances Capital Commitment

\$13,000 From committee members personally

\$7,000 Business drive underway

2. Build our much needed outdoor courts!

Anticipated start date

2016-05-02

Anticipated end date

2016-09-30

Are there other organizations that are essential for the success of this project?

Yes

Please provide the names of these essential organizations.

Rainy River District School Board

Northwest Catholic District School Board

Please describe these partners' contributions to the project.

We have letters of support for the project from both organizations and are awaiting September meetings to determine the level of financial support available. Preliminary meetings with both organizations were very positive for sizable financial contributions similar to that of the Town of Fort Frances Council.

Status of the partnership for this project

In Negotiations

How many full time equivalent (FTE) positions will be funded through this grant?

0.0

How many volunteers are anticipated for this project?

13.0

Grant Application: Town of Fort Frances (CP91944)

Created On: 2016-05-02

Application Contact: **Mark McCaig**

Application Email: **mmccaig@fort-frances.com**

Application Details

Stream:	Capital	Start Date:	2016-05-02
Organization:	Town of Fort Frances	End Date:	2016-09-30
		Applicant/Grantee:	Mark McCaig

Project Budget

When a Grantee acquires goods and/or services (including equipment, construction, consulting services non-consulting services) with Grant funds a process that promotes the best value for money must be used. Competitive bids of 2 or more written quotes are required when purchasing such goods and/or services valued above \$10,000. Multiple sub-contracts with the same organization/supplier on the same project will be considered as a cumulative total, therefore if the total of these goods and/or services exceeds \$10,000 competitive bids or 2 or more written quotes are required.

Special cases when this may not be applicable include when an organization/supplier:

1. Offers a specialized service/product applicable to a project;
2. Has specific local availability

Budget

Direct Personnel Costs

OTF Budget Request	Requested Amount	Notes
Construction/Renovation	\$110,000.00	Foundation preparation & construction
Equipment	\$40,000.00	Poles & nets to facilitate various activities
Property Purchase	\$0.00	There is a joint use agreement in place between the Town of Fort Frances, Northwest Catholic District School Board, and Rainy River District School Board for the property use for the project.
Developmental Costs	\$0.00	
Total Project Costs	\$150,000.00	

What is the total project cost?

\$340,000.00

Please indicate the amount of funding from sources other than OTF that you have secured for this endeavor.

\$132,000.00

Grant Application: Town of Fort Frances (CP91944)

Created On: 2016-05-02

Application Contact: **Mark McCaig**

Application Email: **mmccaig@fort-frances.com**

Application Details

Stream:	Capital	Start Date:	2016-05-02
Organization:	Town of Fort Frances	End Date:	2016-09-30
		Applicant/Grantee:	Mark McCaig
Describe other sources of secured funding and the nature of the items funded.			

\$112,000 - Town of Fort Frances Mayor & Council capital commitment
 \$13,000 - Committee members personal contribution
 \$7,000 - start of other fundraising drive proceeds (June 2015 to August 2015)

If there are funds required beyond the OTF requested amount that you have not yet secured, what is your plan to secure the additional funds?

- Awaiting the Rainy River District School Board & Northwest Catholic School Board meeting in September for their level of financial commitment. Preliminary meetings were very promising.
- ongoing fundraising

Project Description

Project Description

Our municipality would like to deliver improved infrastructure and is seeking \$150,000.00 to Get Fort Frances Active through Multi-use outdoor sports courts. The project will advance the Action Area of Active People specifically in the Grant Result area of Infrastructure for unstructured and structured physical activities in order to have an impact on the life of 6800 people in the community.

Acknowledgements

The information contained in this application and the accompanying documents is true, accurate and complete.

I understand that should this application be approved, our organization will be required to enter into a formal, legally-binding agreement with the Ontario Trillium Foundation that will outline the terms and conditions of the grant.

I understand that OTF will not reimburse any expenses incurred prior to the date of OTF Board approval for the grant.

Our organizational representative with designated signing authority/decision making authority in our organization has authorized this application.

Documents



REPORT

TO: Mayor Avis & Council

FROM: Jason Kabel, Manager of Community Services

DATE: Friday, September 4, 2015

RE: Photocopier Agreement – Memorial Sports Centre and Fort Frances Children's Complex

At the regular meeting of Council on Monday, August 10, 2015 a resolution was passed to select Lowerys Office Technologies as the photocopier vendor for the copiers at Memorial Sports Centre and the Fort Frances Children's Complex. The table below is a summary of the network copier installed at both locations:

	Lowerys Office Technologies Division
Proposed Solution	Konica Minolta Bizhub C364e Digital
Discounted Purchase Price	\$6,595.00
Monthly Lease Amt.	\$130
Meter Rate – Black	\$.0075 (.75 cents)
Meter Rate – Colour	\$.065 (6.5 cents)
Labour, parts, and toner included	yes
25,000 black copies	\$187.50
5,000 colour copies	\$325.00
Est. Annual Cost	\$2,072.50
Copies per min.	36 B&W/ 36 Colour
Paper Trays	2x500, 1x2500, bypass 150
Print Resolution	1200x1200 dpi
F/T service techs	1.5

Attached is the agreement based on the monthly lease amount of \$130. Quarterly bank withdrawals of \$780 + tax, represents \$130/month for both the MSC & Daycare copiers (\$130 x 3months x 2copiers = \$780 + tax).

Recommendation

The Community Services Executive Committee recommends to Mayor & Council to authorize signing of the agreement, quarterly bank withdrawals, and payment of the initial invoice as attached.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "J. Kabel".

Jason Kabel

Council approval of this report will authorize signing of the agreements, quarterly bank withdrawals, and payment of the initial invoice as attached.



Office Equipment

Service Agreement - Colour Copier

540 Central Ave.
Thunder Bay, ON P7B 6B4

T 807.344.6666
F 807.345.4446

inquiries@lowerys.com
www.lowerys.com

What should we accomplish today**This agreement is between**

Customer Corporation of The Town of Fort Frances

and Lowerys.

The customer agrees to purchase and Lowerys agrees to provide the full service maintenance for the equipment identified below in accordance with the charges, terms and conditions on this page and on the reverse hereof.

☐ Silver Service ☐ Gold Service ☐ Platinum Service

Model	Description	Charge (Base)	Copies Allowed	Per Copy Overage Rate
Konica Minolta	C364e Copier			\$0.0075 - B/W
	serial # A5C1011026403			\$0.065 - F/C
	serial # A5C1011026411			

Commencement Date

Month	Day	Year
September	1	2015
Open Copier Reading (Total)	Colour	Black

Company Name	Contact Name		
Corporation of the Township of Fort Frances	Jason Kabel		
Address	City	Province	Postal Code
320 Portage Avenue	Fort Frances	Ontario	P9A 3M5
Phone	Fax	Email	
807-274-5323	807-274-8479		

Machine Location

SportsPlex - Serial # A5C1011026411 ; Children's Complex - Serial # A5C1011026403

This agreement includes operator training, replacement parts and drums (unless damaged by customer negligence), toner and developer, and service and labour during normal hours namely from 8:30am to 5:00pm Monday to Friday, except holidays.

This agreement does not include paper, service and labour outside normal working hours, staples (if applicable), applicable taxes, network changes extra.

Customer Signature

Date

Lowerys Dealer Signature

Date

Terms and Conditions

- 1 This Agreement constitutes the entire agreement between Lowerys and the Customer with respect to the provision of the services shown on the face side here (the "Services") with respect to the equipment listed on the face side hereof (the "Equipment") and the Customer acknowledges that no other written or oral agreements or representations have been made in any way by or on behalf of Lowerys in connection herewith. No modifications of or additions to this Agreement shall be binding upon Lowerys unless expressly agreed to in writing by a duly authorized official of Lowerys. Nothing in this Agreement shall be binding upon Lowerys unless and until this Agreement is executed on behalf of Lowerys by its duly authorized manager.
- 2 This agreement shall continue unless cancelled by either party giving not less than thirty (30) days prior written notice of cancellation to the other party. Lowerys may change prices and or amend the terms and conditions of this agreement at any time upon thirty (30) days prior written notice to the customer of such variation or amendment. An Invoice incorporating new pricing shall be considered adequate notice.
- 3 Notwithstanding anything else contained in this Agreement, Lowerys may terminate this Agreement without notice if the Customer refuses to authorize or to pay for any repair or corrective work deemed by the Lowerys service representative to be necessary due to damage caused by Customer negligence to maintain the Equipment in good condition, or if paper or any other materials or consumables other than those conforming to the specifications of Lowerys are used with the Equipment, or if the Equipment is otherwise abused in the opinion of the Lowerys service representative. The Lowerys service representative shall be the sole judge of the maintenance and service requirements of the Equipment and as to the means and methods to be utilized in carrying out any such maintenance and service.
- 4 The Customer represents and warrants to Lowerys that the equipment is in good condition on the date of execution of this Agreement. If, in the opinion of the Lowerys service representative this is not the case, Lowerys shall supply such work, parts and materials at the regular rates of Lowerys therefore in effect from time to time forthwith upon receipt of Lowerys's invoice. The Customer hereby agrees to permit the Lowerys service representative to inspect the Equipment at any time and from time to time during the term of this Agreement during normal business hours.
- 5 The services to be provided by Lowerys under this Agreement shall include the provision of all replacement parts considered by the Lowerys service representative to be necessary to keep the Equipment in good mechanical condition and all labour, necessary replacement parts, adjustments, cleanings, and lubricating at regular intervals required for such purpose in accordance with Lowerys's repair and maintenance schedules for the equipment. Additional special service calls will be made as required by the Customer and will be free of charge when found by the Lowerys service representative to be necessary to keep the Equipment in good mechanical condition. Each such special service call shall replace the next succeeding regular maintenance call if it occurs within 21 days before the approximate date of such next succeeding regular service call.
- 6 This Agreement does not include or apply to repair or replacement of operating supplies or normal day to day maintenance performed by the key operator or charges for labour or parts required because of the use of consumables or paper not conforming to Lowerys specifications. A service charge at Lowerys's regular rates in effect from time to time shall be billed to the Customer if any service call is required for the purpose of installing any such items. However, installation of operating supplies will be performed without charge if the Lowerys service representative is required to be present for other reasons.
- 7 All charges for labour and parts and all other expenses made necessary to repair damages caused by accident, neglect or misuse, fire or water, or acts of God are not included in and shall not be provided under this Agreement. Where any such service is required an estimate of charges will be submitted for approval of the Customer before any repair work is started.
- 8 All parts and supplies provided by Lowerys under this contract are property of Lowerys. If a contract is not renewed, Customer is responsible for returning all unused supplies to a designated Lowerys location. If supplies are not returned within 30 days of non renewal of contract, Lowerys will invoice Customer for full retail value of supplies. All parts are furnished on an exchange basis; replaced parts become the property of Lowerys. Parts and supplies are provided under this contract according to the number of copies specified in the contract based on manufacturers suggested yields. Supplies required in excess of manufactures suggested yield must be paid for by the Customer separately.
- 9 This Agreement does not cover or apply to service necessitated by the malfunction of parts or attachments not made or supplied by Lowerys or conforming to Lowerys specifications; software support or network support is also not covered under this Agreement. (i.e. Driver issues/printing issues)
- 10 All service provided under this Agreement will normally be performed on the Customer's premises during the regular business hours of Lowerys. Emergency service requested at other times may be rendered by Lowerys in its discretion and shall be billed to the Customer at Lowerys's standard overtime rates in effect from time to time.
- 11 Whenever in the opinion of the Lowerys service representative it is necessary to bring the Equipment into Lowerys's repair shop, Lowerys will provide a substitute machine for temporary use by the Customer without charge. However, if the Customer's premises are located more than thirty-five (35) miles from such Lowerys repair shop, the Customer shall pay to Lowerys the cost of transportation of such substitute machine to and from Customer's premises.
- 12 When in the opinion of the Lowerys service representative a shop reconditioning or major repair is necessary because normal repair and parts replacement cannot keep the machine in good operating condition, Lowerys shall submit a cost estimate for such work to the Customer for approval and the cost of any such work, if authorized by the Customer shall be in addition to the charges under this Agreement.
- 13 The responsibility of Lowerys under this Agreement is limited to keeping the Equipment in good order and Lowerys shall not be responsible or liable in any way for any consequential, incidental or exemplary damages whether direct, indirect, and foreseeable or otherwise arising in any way from or out of this Agreement or the provision of services to the Customer hereunder.
- 14 Neither the benefits nor the obligations under this Agreement on the part of the Customer are assignable by it, directly or indirectly, without the prior written consent of Lowerys which consent may be withheld for any reason. Save as aforesaid, this Agreement shall apply to inure to the benefit of and be binding upon the heirs, executors, administrators, successors and assigns of the parties hereto.
- 15 Any notices required or permitted to be given hereunder may be effectively given by letter addressed to the other party stated on the face side of hereof and mailed by registered mail, postage prepaid or delivered to such address. If mailed as aforesaid, any such notice shall be deemed to have been given on the second business day following the day upon which such notice is posted. Either party to this Agreement may change its address for service hereunder from time to time by notice given in accordance with the foregoing.
- 16 This Agreement shall be governed by and construed in accordance with the laws of the Province of Ontario, and Lowerys and the Customer hereby expressly attorn to the jurisdiction of the courts of the said Province of Ontario.
- 17 Within the first 3 years, of installation, Lowerys will strive to maintain a minimum production time of 90% on the equipment. Should it be found that Lowerys has failed in this endeavor; after a thorough investigation of the service history logs and other options have been exhausted, Lowerys will replace the equipment, "Like for Like" within 45 days of the customer's written request.

The parties to these present acknowledge that they have required that this Service Agreement be drafted in the English language.



1525 Buffalo Place
Winnipeg, MB R3T 1L9
Tel: (888) 599-1966 Fax: (800) 882-0561

LEASE CONTRACT

Lessee CORPORATION OF THE TOWN OF FORT FRANCES		Address 320 PORTAGE AVENUE, FORT FRANCES, ON P9A 3M5			
Equipment Description (Include Quantity, Make, Model And Serial Number(s). Add Separate Equipment Schedule If Necessary) 2 KONICA MINOLTA C364E COPIERS		Contact	Telephone No 807-274-5323		
		Facsimile No 807-274-8479	Email Address		
		Location Of Equipment (If Different Than Above)			
Term (No. Of Months) 60	<input type="checkbox"/> Monthly <input type="checkbox"/> Annual <input checked="" type="checkbox"/> Quarterly <input type="checkbox"/> Other <input type="checkbox"/> Semi Annual	Total No. Of Rent Payments 20	Periodic Rent Amount 780.00 plus applicable taxes	Purchase Option Date The End Of The Term's 60 Calendar Month.	Option Purchase Price \$ _____, or <input checked="" type="checkbox"/> Fair Market Value

TERMS AND CONDITIONS

Capitalized words not defined in these terms and conditions refer to terms described above. "You" means each of the Lessees if more than one lessee is named in this Lease.

"We" and "us" means NATIONAL LEASING GROUP INC.

- 1. Rent and Term:** You agree to lease the Equipment, together with all affixed parts and accessories from us during the Term for the Rent and subject to the terms of this Lease. The Term of this Lease begins on the Lease Commencement Date to be established by us when we accept the Lease, but shall be no earlier than the date the Equipment is delivered to you. You will also pay partial Rent for the period between the delivery date of the Equipment and the due date of the first Rent payment. All Rent payments are payable in advance on the first day of each month (or other payment period) during the Term. Your receipt of our invoice is not a condition of your obligation to pay Rent or other charges when due. If the Rent includes a cost of service or maintenance, you acknowledge that such inclusion is for your convenience and you will not assert against us any claim, defense, set-off, or demand for compensation, which you might have under any service or maintenance agreement relating to the Equipment.
- 2. Pre-Authorized Payment Plan:** You authorize us to periodically draw payments from your bank account (whether it continues to be maintained at the current location or at another branch of the bank) to pay the Rent and other amounts due under this Lease. You will immediately notify us in writing of any change in your bank account. You have attached a sample cheque marked 'void' or provided us with your bank account information. If we waive this requirement, then you agree to pay a service charge for other payment methods. You may change or cancel this authorization at any time on 10 days written notice to us. You have certain recourse rights if any debit does not comply with this agreement. For example, you have the right to receive reimbursement for any debit that is not authorized or is not consistent with this authorization. To obtain more information on your recourse rights, to obtain a sample cancellation form and for information on your right to cancel an authorization contact your financial institution or visit www.cdnipay.ca.
- 3. Sales Tax:** You will pay provincial sales tax, goods and services tax and/or harmonized sales tax and all other taxes applicable to the Equipment and this Lease.
- 4. Non-Cancelable:** This Lease cannot be cancelled by you during the Term for any reason, including equipment failure, loss or damage. You may not revoke acceptance of the Equipment. You acknowledge that you selected the Equipment and the Equipment supplier. We purchased the Equipment at your request and on your instructions. We are not responsible for equipment failure or the Equipment supplier's acts.
- 5. No Warranties:** You are leasing the Equipment "as is". We do not make any warranty or representation whatsoever with respect to the Equipment, including, without limitation as to the durability, quality, condition or suitability of the Equipment for your purposes. We shall not be liable to you for any loss, damage or expense of any kind caused directly or indirectly by the Equipment or its use, operation, or possession, or by any interruption of service or loss of use, or for any loss of business or damage whatsoever and however caused. Where permitted, we assign all manufacturer's and supplier's warranties to you during the Term.
- 6. Use:** You certify to us that the Equipment will be used solely for business purposes and not for personal or household purposes. You agree to keep the Equipment, at your cost, in good repair and working order and pay all costs relating to the use and operation of the Equipment so that the Rent paid to us is absolutely net. The Equipment shall remain personal property and shall not in any manner be affixed or attached to any lands or buildings without our prior written consent. You may not move the Equipment from the Location stated above or alter the Equipment in any manner without our prior written consent. You will return the Equipment to us, on the termination of this Lease, at your cost to a location directed by us, in the same condition as it was delivered, ordinary wear and tear excepted. If the Equipment is not returned to us at the end of the Term, then, provided that you have complied with all other terms of this Lease, this Lease shall be automatically renewed on a month to month basis.
- 7. Loss, Damage and Insurance:** You are responsible for and accept the risk of loss or damage to the Equipment. You agree to keep the Equipment insured against all risk of loss in amounts and on terms acceptable to us. You will list us as loss payee and give us written proof of this insurance. If you do not provide us with such proof of insurance, you agree to pay us a loss damage waiver fee in consideration of our waiving your obligation to obtain and provide us with proof of such insurance coverage. We may (but are not obligated to) obtain insurance coverage to protect our interest in the Equipment. You will also obtain, at our request, comprehensive commercial liability insurance in amounts and on terms acceptable to us.
- 8. Purchase Option:** If you comply with all of the terms of this Lease, you will have an option to purchase the Equipment, "as is, where is", on the Purchase Option Date for the Purchase Price. If the

Purchase Price is "Fair Market Value", then the Purchase Price shall be the fair market value of the Equipment, as determined by us, on the Option Date. You must notify us in writing at least 60 days before the Option Date if you intend to exercise the Purchase Option and you must pay the Purchase Price, plus applicable taxes, at least 30 days before the Option Date. If the required notice and payment are not received by us by the specified dates, the Purchase Option and your right to purchase the Equipment will terminate.

9. Assignment: You agree not to assign this Lease or transfer, sublease, encumber or give up possession of the Equipment without our prior written consent. If we consent, you agree to pay an assignment fee of \$150 or our actual administrative costs, whichever ever is greater. You consent to the assignment of our interest in this Lease or the Equipment to a third party and the disclosure of personal information provided by you (if any), to the assignee and the assignee's collection and use thereof without us giving you further notice. Any assignee of our interest will be entitled to enforce all of the lessor's rights under this Lease, but shall have no liability to perform any obligations under this Lease.

10. Late Charges and Administration Fees: If any payment of Rent or other sum payable under this Lease is late, you will be subject to an interest rate of 2.0% per month on the unpaid balance (24% per annum) with a minimum charge being \$10 per month. You will also pay a returned cheque charge of \$45 for any dishonoured cheque or pre-authorized payment. You agree to pay all other reasonable administrative fees charged by us to our lessees generally.

11. Default: If: (1) you fail to pay any Rent or other sum payable under this Lease when due; (2) you fail to comply with any other term of this Lease; (3) you default under any other agreement with us; (4) any representation made by you to us in connection with obtaining this Lease is or becomes untrue; (5) any of the Equipment is lost, stolen, damaged or destroyed and such loss is not covered by insurance; (6) you make any assignment for the benefit of your creditors, you become insolvent, commit any act of bankruptcy, cease or threaten to cease to do business as a going concern or seek any arrangement or compromise with your creditors; (7) any proceeding in bankruptcy, receivership, liquidation, or insolvency is commenced against you or your property; or (8) we believe, acting reasonably and in good faith, that the prospect of payment to us under this Lease is impaired; then, all Rent and any other payments to the end of the Term shall immediately become due and payable on demand. You will immediately deliver the Equipment to us, at your own expense. We may, without notice and without resort to legal process, take immediate possession of the Equipment. We may enter the premises where the Equipment is located without incurring any liability to you. You shall pay our costs of collection, re-possession of the Equipment and of the enforcement of our rights, including legal costs on a solicitor client basis. Our remedies shall be cumulative and not alternative.

12. Miscellaneous: You consent to the collection, use and disclosure of personal information for the purposes set out in this lease and to enable us to provide leasing services to you. A facsimile copy of this Lease with facsimile signatures will be treated as an original and will be admissible as evidence of this Lease. Time shall be of the essence of this Lease. This Lease shall be construed according to the laws of the Province of the Location of the Equipment. You will allow us access to the Equipment for inspection during the Term. To the extent permitted by law you waive the provisions of The Limitation of Civil Rights Act of Saskatchewan, if applicable. We are entitled to conduct a personal investigation or credit check upon you, subject to applicable legislation. The parties agree that this document be written in English. Les parties aux présentes conviennent que ce document soit rédigé en anglais. This Lease shall not become binding upon us until accepted by us. This Lease is binding on your heirs, executors, administrators, successors and permitted assigns. If more than one lessee is named in this Lease, the liability of each lessee shall be joint and several. If the lessee is an individual, you acknowledge that the Equipment is not a "consumer good" within the meaning of The Personal Property Security Act of Manitoba, or similar legislation of any other province. Clerical errors shall not affect the validity of this Lease and we shall be entitled to correct all clerical errors provided that we give notice of the correction to you. This Lease constitutes the entire agreement between you and us as lessee and lessor. You acknowledge that the Equipment supplier or its sales representatives or any lease broker, are not our agents and are not authorized to waive or change the terms of the Lease or act on our behalf. We are the sole owners of the Equipment at all times during the Term. You waive the delivery of a copy of any financing statement registered in respect of this Lease. Where permitted, we grant to you and you accept a non-transferable and non-exclusive license to use any software referred to in this Lease with the Equipment. You may not alter such software and will not copy, disclose or make such software available to any other person without our prior written consent.

By signing this Lease, you, as lessee agree to the terms and conditions of this Lease and certify that all Equipment has been delivered, is fully installed and is in good operating order. You, as lessee unconditionally accept the Equipment and request that we, as lessor accept this Lease and pay the supplier of the Equipment.

CORPORATION OF THE TOWN OF FORT FRANCES

x _____
Authorized Signing Officer

For office use only		Date Of Acceptance		Lease Commencement Date:		No. of Attachments		Lease No:	
Accepted By Lessor By:								2732762	



Customer Invoice

Lessee: **CORPORATION OF THE TOWN OF FORT FRANCES**

320 PORTAGE AVENUE
FORT FRANCES, ON
P9A 3M5

Lease No: **2732762**

Description	Amount	PST/QST	GST/HST	Total
First Payment	\$780.00		\$101.40	\$881.40

Initial Payment: Due upon receipt

\$881.40

GST/HST No.	R103850269
QST No.	1008298501

I authorize the above amounts to be withdrawn from my account when due as stated above.

CORPORATION OF THE TOWN OF FORT FRANCES

Authorized Signing Officer



REPORT

TO: Mayor Avis & Council

FROM: Jason Kabel, Manager of Community Services

DATE: Friday, September 4, 2015

RE: 2015 Provincial Child Care Wage Enhancement Agreement

In January 2015 the Ontario Government announced a Wage Enhancement for eligible Day Care centres based on specific criteria for particular employees. Council has previously passed a resolution to apply for the provincial wage enhancement funding for the Fort Frances Children's Complex that would benefit eligible employees with \$1/hr for the time that is work directly with children in the program space.

Attached is a report from the Rainy River District Social Services Administration Board (RRDSSAB) informing the Children's Complex that we have received the one-time funding for the 2015 provincial child care wage enhancement for eligible staff. The one-time funding allocation is based on the information submitted in our Application for Provincial Wage Enhancement Funding 2015 previously approved, amounts as follow:

- \$12,177.73 Main Site
- \$2,720.29 JW Walker
- \$2,774.31 Robert Moore
- \$2,721.55 St. Michaels

This funding will provide your centre with the resources to grant eligible programs staff a wage enhancement of up to \$1 per hour plus up to 17.5 percent benefits based on hours worked in 2014.

Recommendation

The Community Services Executive Committee recommends endorsement of the agreement with the Rainy River District Social Services Administration Board (RRDSSAB) and that a separate item be brought to the next executive meeting regarding Resource Teachers potential compensation in a similar fashion to that of the provincial wage enhancement.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "J. Kabel".

Jason Kabel

Council approval of this report will endorse signing of the 2015 Provincial Child Care Wage Enhancement Agreement with the Rainy River District Social Services Administration Board (RRDSSAB) as attached.



Rainy River District Social Services Administration Board

450 Scott Street
Fort Frances, ON
P9A 1H2

Ph: (807) 274-5349
Fax: (807) 274-0678
Toll Free: 1-800-265-5349

• Children's Services • Land Ambulance • Ontario Works • Social Housing

August 14, 2015

Shawna McRitchie
Superintendent
Fort Frances Children's Complex
1150 Portage Avenue North
Fort Frances, ON P9A 2B1

Dear Shawna McRitchie,

RE: 2015 Provincial Child Care Wage Enhancement Agreement

The Rainy River District Social Services Administration Board (RRDSSAB) is pleased to provide one-time funding for the 2015 provincial child care wage enhancement for eligible staff at the Fort Frances Children's Complex. This one-time funding allocation of:

- \$12,177.73 – Main Site
- \$2,720.29 – JW Walker
- \$2,774.31 – Robert Moore
- \$2,721.55 – St. Michaels

is based on the information submitted in your Application for Provincial Wage Enhancement Funding – Child Care Centres & Home Visitors (2015).

This funding will provide your centre with the resources to grant eligible program staff a wage enhancement of up to \$1 per hour plus up to 17.5 percent benefits based on hours worked in 2014.

If the Town of Fort Frances is in agreement with the terms as set out in this letter, please return **two signed paper copies or one signed scanned copy** of this letter to my attention at the Rainy River DSSAB by **September 11, 2015**.

TERMS OF THE AGREEMENT

1) Purpose

On January 19, 2015 the Premier announced that the Ministry of Education has committed \$269 million over three years to support a wage enhancement in the licensed child care sector. The wage enhancement initiative is intended to be an ongoing investment.

The wage enhancement objectives are:

- To help close the wage gap between RECEs working in the publicly funded education system and those in the licensed child care sector;
- To help stabilize child care operators by supporting their ability to retain RECEs and non-RECE program staff; and
- To support greater employment and income security.

The ministry has established an hourly wage maximum of \$26.27/hour (as of January 1, 2015) for centre-based staff.

2) Eligibility

RECEs and other child care program staff are eligible for the 2015 wage enhancement if they are employed in a licensed child care position that:

- Existed in a licensed child care centre between January 1, 2014 and October 31, 2014;
- Had a wage of less than \$26.27 per hour as of October 31, 2014; and
- Is categorized as a child care supervisor, RECE, or can be otherwise counted toward adult to child ratios under the *Day Nurseries Act* (DNA).

If an eligible position has an associated wage rate between \$25.28 and \$26.27 per hour as of October 31, 2014, it is eligible for a partial wage enhancement. The partial wage enhancement will increase the wage of the qualifying position to \$26.27 per hour without exceeding the cap.

Supplementary program staff positions that are in place to maintain lower adult-child ratios than required under the DNA are also eligible for wage enhancement.

Ineligible Positions (Non-Program Staff)

- Cook, custodial and other non-program staff positions are not eligible for wage enhancement funding.
- SNR-funded resource teachers/consultants and supplemental staff are not eligible for wage enhancement funding.
- The only exception to this provision is if at least 25% of the non-program staff position is used to support ratio requirements; in which case the staff would be eligible for a partial wage enhancement.

3) Payments to Staff

The Operator is required to pay the wage enhancement to qualifying staff during 2015 retroactive to January 1, 2015. Discretion is allowed for wage enhancement payments to staff in 2015. The Operator can provide wage enhancement payments to staff as follows:

- Through staff's regular paycheques; or
- Through lump sum payments in the funding year ending December 31, 2015.

With either of the above payment options the child care operator is required to clearly label the funding provided for wage enhancement on staff pay cheques as "Provincial child care wage enhancement". A separate code may also be used on the pay cheques (if text is not feasible) as long as clear communication has been provided to staff defining the code as "Provincial child care wage enhancement".

If a separate line or code on pay cheques is not feasible due to payroll restrictions, the Operator may provide the funding to staff through a separate payment. These payments must be clearly tied to the number of hours worked.

The 17.5% maximum in mandatory benefits is used for employer costs for the statutory contributions. This includes 4.00% in vacation pay and 3.59% in public holiday pay that will be provided to employees.

More Working Hours

If a centre has more working hours than in the previous year, the Operator will run out of wage enhancement funding prior to the end of 2015. The Operator is not required to absorb the additional cost to continue funding the enhancement until the end of 2015. The Operator can stop paying wage enhancement once the allocation for the centre has been depleted. There is no obligation for the Operator to pay the balance.

The Operator may choose to address wage enhancement for staff positions that are ineligible for the provincial child care wage enhancement or top up shortfalls in provincial wage enhancement for eligible positions through other funding sources.

Fewer Working Hours

If a position has fewer working hours than in the previous year (or as determined by the wage enhancement application) the Operator will only distribute wage enhancement for the actual hours worked in 2015. All surplus funds are to be returned to the RRDSSAB in the reconciliation process at year-end.

4) Use of Wage Enhancement

The Operator is required to provide 100% of wage enhancement funds to eligible staff. Wage enhancement funding must be paid to child care staff in addition to their standard wage rate as of January 1, 2015. Wage enhancement funding may be used to fund overtime hours worked in 2015 but not exceeding \$1.00 per hour. In addition, it may only be provided to staff whose positions were approved as part of the 2015 wage enhancement application process.

The funding cannot be:

- spent on any other child care program expenses;
- used to offset or replace a wage increase;
- used to replace other funding that the operator receives from the RRDSSAB (i.e. general operating funding).

The Operator is not permitted to substitute payments previously provided to staff with wage enhancement funding. Wage enhancement funding must be provided in addition to any pay equity payments agreed to under the pay equity memorandum of settlement. Wage enhancement funding that is not used for its intended purpose will be recovered by the RRDSSAB.

5) Payment Schedule

Wage enhancement funding retroactive to January 1, 2015 will be included with the Operator's October electronic funds transfer (EFT). The remaining funds will be provided as equal installments in the monthly EFTs through to the end of 2015.

6) Reporting Requirements

The Operator is required to provide the RRDSSAB with the following information using forms to be supplied by the RRDSSAB:

- A statement which attests that 100% of wage enhancement funding was provided directly to eligible child care staff with up to \$1.00 per hour provided for wage plus up to 17.5 percent provided for benefits.
- Service and financial data required by the Ministry including:
 - Number of RECE FTEs receiving a full wage enhancement;

- Number of Supervisor FTEs receiving a full wage enhancement;
- Number of other program FTEs receiving a full wage enhancement;
- Number of RECE FTEs receiving a partial wage enhancement;
- Number of Supervisor FTEs receiving a partial wage enhancement;
- Number of other program FTEs receiving a partial wage enhancement.

Rather than subtracting sick hours and adding in supply hours the Operator may have chosen to include the total hours worked for a position on its application and then pay whichever staff worked the hours in 2015. Where the Operator has chosen to combine staff positions on its wage enhancement application the Operator must ensure that records are kept on file for actual hours worked for each position from January 1, 2014 to October 31, 2014 and be prepared to present these upon request to the RRDSSAB.

7) Reconciliation

Reconciliation of wage enhancement funding will be completed on the total number of FTEs funded by the Operator. In instances where the wage enhancement allocation for a position exceeds the actual hours worked in 2015 the RRDSSAB will recover unused funds from the Operator.

To support the reconciliation of wage enhancement funding the Operator agrees to:

- Participate in a wage enhancement compliance audit to confirm adherence with this Agreement. Operators selected for a wage enhancement audit will be notified in advance and provided with further information to prepare for the audit.
- Retain records pertinent to the information provided in the wage enhancement application.
- Permit RRDSSAB staff to enter, at reasonable times, any premises used by the Operator in connection with the provision of wage enhancement and retention of records to inspect all records relating to the delivery of wage enhancement.
- Provide quarterly year-to-date reports that include actual and projected wage enhancement expenditures, revenue and all other service data information – “Schedule 3”.
- Include a separate line within its audited financial statements for each wage enhancement revenue and wage enhancement operating expenses.

In the event that the RRDSSAB determines that the Operator has failed to meet the funding conditions outlined in their agreement for the provision of wage enhancement funding, the RRDSSAB will recover all misused funds. Additionally, non-compliant operators may be deemed ineligible to receive future wage enhancement funding.

Thank you for your continued commitment to your staff, and the children and families in your community. If you have any questions regarding this letter please contact me at tfretter@rrdssab.on.ca or (807) 274-5349 ext. 241.

Sincerely,

Tanis Fretter
Integrated Services Manager

cc: Dawn Galusha, Deputy Treasurer, Town of Fort Frances
Jason Kabel, Manager of Community Services, Town of Fort Frances
Wendy Tilbury, Finance Supervisor, Rainy River DSSAB

I, _____ have the authority to bind the **Town of Fort Frances** and accept the terms contained in this letter.

Signature

Date

I, _____ have the authority to bind the **Rainy River District Social Services Administration Board** and accept the terms contained in this letter.

Signature

Date



**ADMINISTRATION & FINANCE DIVISION
TREASURY REPORT 2015/100**

TO: Mayor Avis & Members of Council
FROM: Dawn Galusha, Deputy Treasurer
DATE: September 8, 2015
SUBJECT: Point of Sale Service Provider

BACKGROUND

The Town of Fort Frances is currently in a contract with Global Payments Canada Inc. Over the past year, the devices at the Civic Centre have been very slow and off-line for long periods at a time. This causes frustration for both the customers and staff, especially during busy due dates. When contacting Global on several occasions, the Customer Service advisors are unable to fix the issues and continue to state that it is an issue at our end. Both Darryl Allen and Frank Wepruk, IT, have looked into the issues and they do not see a problem at our end.

This spring, we were approached by Bentley Beck, Regional Sales Executive at TD Merchant Services. Mr. Beck provided Administration with cost comparisons and analysis of each of our Merchant bills. TD Merchant Services has given the Town a merchant discount rate of 1.47% on Visa transactions and 1.54% on Mastercard transactions, which was lower than the Global rates at the time of analysis.

TD Merchant Services provides 24/7/365 technical support with 4 hour on-site service for calls placed before 4:00 pm, by a local service technician from Lowerys. This will ensure that we are able to process bill payments efficiently, and trouble shoot any POS problems with a local technician. At this time we are ready to proceed with the implementation of TD Merchant Services' point of sale devices at the Civic Centre, Airport, Landfill, and Library. With September being the end of season for the Sorting Gap Marina, the plan is to transition there in May 2016.

RECOMMENDATION

That Mayor and Council approve entering into an agreement with TD Merchant Services for point of sale payment systems at various town locations.

Council Approval of This Report Will Agree to the recommendation of the Administration & Finance Executive Committee to enter into an agreement with TD Merchant Services for point of sale payment systems at various town locations.

Date: September 8, 2015

Report To: Mayor & Council

From: Patrick Briere, By-Law Enforcement Officer

Re: Sister Kennedy Centre Request to Waive Calendar Parking on Nelson Street.

The By-Law Enforcement Department received a letter today from the Sister Kennedy Centre's, Acting Manager Cindy Noble in regards to waiving Calendar Parking in the 400 & 500 Blocks of Nelson Street on Friday September 18, 2015 from 9AM – 3PM for a Seniors' Fair.

This office supports the waiving of Calendar Parking in the 400 & 500 Blocks of Nelson Street for the Seniors' Fair event that will be taking place on Friday September 18, 2015 from 9AM – 3PM, as similar requests by the Sister Kennedy Centre have been supported to assist with parking and access to the Centre.

Given the urgent nature of this request it has been forwarded directly to Council for a decision.

Respectfully submitted,

Original Signed By

Patrick Briere
By-Law Enforcement Officer

<p>Council approval of this report will: authorize Calendar Parking be waived in the 400 & 500 Blocks of Nelson Street during the Seniors' Fair being held Friday September 18, 2015 from 9:00am to 3:00pm.</p>
--

SISTER KENNEDY CENTRE

**401 NELSON STREET
FORT FRANCES, ONTARIO
P9A 3B5
807-274-7656**

Mr. Patrick Briere
By-Law Enforcement
Town of Fort Frances
320 Portage Avenue
Fort Frances, ON P9A 3P9

September 4, 2015

Dear Mr. Briere:

The Sister Kennedy Centre will be hosting a Seniors' Fair on Friday, September 18 at the Centre. The event will run from 9 a.m. to 3 p.m. As we anticipate attendance of 120 people parking will be a problem, especially since the Centre's parking lot will only hold a dozen or so cars.

Would it be possible to waive the calendar parking restriction on the 400 and 500 blocks of Nelson Street on that day in order to facilitate parking for Fair participants?

Your cooperation on this matter would be greatly appreciated. Thanks for your assistance.

Sincerely



Cindy Noble
Acting Manager
Sister Kennedy Centre

**Town of Fort Frances
General Fund (Operating)
Actuals as at July 31, 2015**

	Actuals to Date	2015 Budget	Variance
CORPORATE			
050 Municipal Tax Levy	(10,715,247.12)	(10,738,015.00)	(22,767.88)
051 Education Tax Levy	(1,760,313.57)	(1,757,276.00)	3,037.57
052 Supp/Omit Municipal Tax Levy	(16,028.83)		16,028.83
053 Supp/Omit Education Tax Levy	(1,868.55)		1,868.55
056 W/O Municipal	12,415.33	352,348.00	339,932.67
057 W/O Education	3,376.38	34,989.00	31,612.62
061 OMPF	(2,237,700.00)	(2,983,600.00)	(745,900.00)
062 Payments-in-Lieu	(43,918.49)	(783,913.00)	(739,994.51)
062 Other Grant (In-Lieu of Write-off)			-
070 Contribution from Reserve Funds (Tax Rate Stab.)		(448,804.00)	(448,804.00)
070 Sale of Land	(47,249.04)		47,249.04
110 Mayor & Council	167,766.81	762,650.00	594,883.19
112 Contribution to Reserves & Reserve Funds	-	1,375,000.00	1,375,000.00
113 Long Term Debt	335,530.74	697,352.00	361,821.26
115 Election	213.70	-	(213.70)
161 Riverside Health Care/Dr Recruitment	34,000.50	69,000.00	34,999.50
161 Clinic Financing Interest		12,500.00	12,500.00
162 RR DSSAB	1,191,423.87	2,042,441.00	851,017.13
163 Rainycrest	106,098.65	121,255.00	15,156.35
164 Northwestern Health Unit	215,141.15	368,814.00	153,672.85
820 Economic Development	105,453.47	165,485.00	60,031.53
821 Travel Information Centre	9,734.01	22,500.00	12,765.99
830 Solar Panel Project	(11,003.87)	(26,260.00)	(15,256.13)
991 English Public School Board	723,656.01	1,418,228.00	694,571.99
992 English Separate School Board	152,466.61	299,028.00	146,561.39
993 French Public School Board	700.10	1,400.00	699.90
994 French Separate School Board	1,815.73	3,631.00	1,815.27
Total Corporate	(11,773,536.41)	(8,991,247.00)	2,782,289.41
ADMINISTRATION AND FINANCE			
070 Other Unassigned Revenue	(175,150.11)	(312,000.00)	(136,849.89)
120 Administration	189,804.98	328,220.00	138,415.02
121 Admin Vehicle	3,784.88	2,873.00	(911.88)
122 Municipal Buildings	1,031.31	24,853.00	23,821.69
124 Tax Sale Registration	77.42		(77.42)
125 HR Department	37,200.31	41,750.00	4,549.69
130 Clerk	96,383.40	167,200.00	70,816.60
140 Treasury	305,155.77	370,652.00	65,496.23
910 PUC Administration	50,354.10	94,185.00	43,830.90
Total Administration and Finance	508,642.06	717,733.00	209,090.94
EMERGENCY SERVICES			
211 Emergency Services	513,732.98	902,041.00	388,308.02
227 Emergency Measures	9,734.11	19,948.00	10,213.89
228 911 Service	12,344.24	13,800.00	1,455.76
231 Police Revenue	(16,773.68)	(25,000.00)	(8,226.32)
232 Police Services Board	10,615.41	19,300.00	8,684.59
233 Police Administration	1,495,750.15	2,516,595.00	1,020,844.85
Total Emergency Services	2,025,403.21	3,446,684.00	1,421,280.79
COMMUNITY SERVICES			
622 Sister Kennedy Centre	9,213.46	31,412.00	22,198.54
641 Fort Frances Children's Complex	(101,851.68)	-	101,851.68
643 Best Start Hub/Resource Centre	(41,822.05)	-	41,822.05
644 Day Care Resource Teacher	(7,428.23)	-	7,428.23

**Town of Fort Frances
General Fund (Operating)
Actuals as at July 31, 2015**

		Actuals to Date	2015 Budget	Variance
653	Handi-Transit System	33,663.13	90,657.00	56,993.87
713	Townshend Theatre	(13,057.46)	-	13,057.46
722	Recreation Facilities	318,633.00	592,536.00	273,903.00
725	Recreation Programs	20,654.68	117,453.00	96,798.32
732	Community Services	73,415.32	108,643.00	35,227.68
740	Sunny Cove Camp	11,355.90	15,547.00	4,191.10
781	Fort Frances Public Library	330,782.18	485,975.00	155,192.82
791	Museum	82,299.79	146,448.00	64,148.21
817	Waterfront Development/Marina	4,056.04	55,712.00	51,655.96
Total Community Services		719,914.08	1,644,383.00	924,468.92
OPERATIONS AND FACILITIES				
310	PW Administration	(69,219.32)	(153,725.00)	(84,505.68)
311	PW Buildings & Yards	69,567.61	110,622.00	41,054.39
313	Municipal Roads	593,759.70	1,257,030.00	663,270.30
318	Public Parking Lots	5,082.92	15,980.00	10,897.08
320	Sidewalks	37,520.54	107,463.00	69,942.46
330	Private Works Charges	17,420.88	33,904.00	16,483.12
331	Private Crossing Charges	3,143.93	18,479.00	15,335.07
333	PW Vehicles	112,948.10	216,501.00	103,552.90
334	PW Equipment	140,947.61	245,029.00	104,081.39
344	PW Stores	47,851.56	66,262.00	18,410.44
345	Traffic Signal Maintenance	8,141.44	6,861.00	(1,280.44)
346	Streetlight Maintenance	39,351.89	47,586.00	8,234.11
350	Garbage Collection	(55,714.16)	(156,577.00)	(100,862.84)
351	Recycling Services	103,798.81	194,826.00	91,027.19
352	Sanitary Landfill	(128,197.86)	(38,249.00)	89,948.86
360	Engineering	19,046.08	28,755.00	9,708.92
390	Airport	(20,752.27)	21,231.00	41,983.27
391	Airport Building Maintenance	22,505.09	40,582.00	18,076.91
393	Airport Grounds Maintenance	22,345.98	79,170.00	56,824.02
580	Parks & Cemeteries Admin.	93,572.36	162,487.00	68,914.64
582	Fort Frances Cemetery	52,784.52	79,211.00	26,426.48
583	Riverview Cemetery	104,614.66	191,483.00	86,868.34
584	Point Park	(1,283.48)	26,408.00	27,691.48
585	Parks - Outdoor Facilities	142,739.79	206,694.00	63,954.21
586	Lions Millennium Park	2,542.99	11,812.00	9,269.01
Total Operations and Facilities		1,364,519.37	2,819,825.00	1,455,305.63
PLANNING AND DEVELOPMENT				
150	Civic Centre	30,258.73	66,353.00	36,094.27
271	By-Law Enforcement	76,346.88	135,046.00	58,699.12
272	Animal Shelter	4,446.84	9,914.00	5,467.16
813	Building Official	(10,237.66)	52,406.00	62,643.66
815	Planning & Zoning	50,202.47	98,903.00	48,700.53
Total Planning and Development		151,017.26	362,622.00	211,604.74
Sub-Total General Fund (Operating)		(7,004,040.43)	-	7,004,040.43
L80	Surplus from Previous Year			
	Deficit/(Surplus)	(7,004,040.43)	-	7,004,040.43
TOTAL BUDGET - Revenue				
		(17,726,698.79)	(21,992,180.00)	(4,265,481.21)
TOTAL BUDGET - Expenditures				
		10,722,658.36	21,992,180.00	11,269,521.64
		(7,004,040.43)	0.00	7,004,040.43

Water and Sewer Fund (Operating)

Actuals to July 31, 2015

WATER		Actuals to Date	2015 Budget	Variance
961	Waterworks Administration	(763,261.11)	(649,208.00)	114,053.11
965	Water Treatment Plant	224,393.28	527,009.00	302,615.72
966	Water Storage Facility	16,501.36	122,199.00	105,697.64
		<u>-522,366.47</u>	<u>0.00</u>	<u>522,366.47</u>
L80	Surplus from Previous Year Before TCA	0.00	0.00	0.00
		<u>-522,366.47</u>	<u>0.00</u>	<u>522,366.47</u>

SEWER		Actual to Date	2015 Budget	Variance
410	Sanitary Sewer Administration	-891,199.03	(700,725.00)	190,474.03
413	Sewage Treatment Plant	374,661.76	700,725.00	326,063.24
		<u>-516,537.27</u>	<u>0.00</u>	<u>516,537.27</u>
L80	Surplus from Previous Year Before TCA	0.00	0.00	0.00
		<u>-516,537.27</u>	<u>0.00</u>	<u>516,537.27</u>

**Town of Fort Frances
Capital Fund Budget vs Actual
as at July 31, 2015**

		Actual to Date	2015 Budget	Variance
	Administration			
C-110-0490-0952	Contribution from Reserve Funds		(10,000.00)	(10,000.00)
C-140-0490-0952	Contribution from Reserve Funds		(45,000.00)	(45,000.00)
C-110-9109-0000	Council iPads/Laptops		10,000.00	10,000.00
C-140-9109-0000	Computer/Network Upgrades	826.29	45,000.00	44,173.71
	Total Revenue	-	(55,000.00)	(55,000.00)
	Total Expenditures	826.29	55,000.00	54,173.71
	TOTAL ADMINISTRATION	826.29	-	(826.29)
	Honeywell Project			
C-105-0490-0490	OPA/FFPC Grants			-
C-105-0490-0952	Contribution from Reserve Fund	-	(33,519.00)	(33,519.00)
C-105-9280-0000	Honeywell Improvement Project	35,434.85	33,519.00	(1,915.85)
	Total Revenue	-	(33,519.00)	(33,519.00)
	Total Expenditures	35,434.85	33,519.00	(1,915.85)
	TOTAL CIVIC CENTRE	35,434.85	-	(35,434.85)
	EMERGENCY SERVICES			
C-211-0490-0952	Contribution from Reserve Funds		(27,600.00)	(27,600.00)
C-211-9122-0000	SCBA & Air Cylinders	3,313.33	3,600.00	286.67
C-211-9239-1431	Fire Hose Replacement	3,868.99	4,200.00	331.01
C-211-9284-1523	Training Facility	5,608.50	16,000.00	10,391.50
C-211-9625-1431	Air Dryer for Gear		3,800.00	3,800.00
	Total Revenue	-	(27,600.00)	(27,600.00)
	Total Expenditures	12,790.82	27,600.00	14,809.18
	TOTAL EMERGENCY SERVICES	12,790.82	-	(12,790.82)
	PUBLIC WORKS			
	Transportation			
C-310-0490-0406	AMO Federal Gas Tax			-
C-310-0490-0942	Debenture/Loan (Salt/Sand Shed)		(528,278.00)	(528,278.00)
C-310-0490-0952	Contribution from Reserve Funds		(170,000.00)	(170,000.00)
C-313-0490-0400	Federal Funding - Federal Gas Tax Reserve		(420,000.00)	(420,000.00)
C-313-0490-0952	Contribution from Reserve Funds		(192,667.00)	(192,667.00)
C-313-0490-0952	Contributions from Reserve Funds (Water & Sewer)		(308,532.00)	(308,532.00)
C-316-0490-0412	Provincial Grant	(1,500,000.00)	(2,000,000.00)	(500,000.00)
C-316-0490-0952	Contribution from Reserve Funds		(111,310.00)	(111,310.00)
C-320-0490-0400	Federal Funding - Federal Gas Tax Reserve		(50,000.00)	(50,000.00)
C-320-0490-0589	Contributions from Others (RRDSB)		(32,500.00)	(32,500.00)
C-320-0490-0952	Contribution from Reserve Funds		(13,406.00)	(13,406.00)
C-320-0490-0952	Contribution from Reserve Funds (Water & Sewer)		(80,663.00)	(80,663.00)
C-333-0490-0952	Contribution from Reserve Funds		(40,000.00)	(40,000.00)
C-334-0490-0952	Contribution from Reserve Funds		(682,000.00)	(682,000.00)
C-345-0490-0952	Contribution from Reserve Funds		(25,000.00)	(25,000.00)
C-351-0490-0400	Federal Funding - Federal Gas Tax Reserve		(100,575.00)	(100,575.00)
C-351-0490-0412	Provincial Grant		(117,700.00)	(117,700.00)
C-310-1620-5390	Transfer to FGT Reserve Fund			-
C-310-9105-1471	Small Equipment Purchases	6,638.33	8,000.00	1,361.67
C-310-9113-1523	Salt/Sand Shed	290,200.00	528,278.00	238,078.00
C-310-9127-1471	O & F Engineering & Managers Office Upgrades	204.67	12,000.00	11,795.33
C-310-9127-1523	Public Works Garage Renovations	204.71	150,000.00	149,795.29
C-313-9110-1523	Portage Ave/CNR East Abutment Concrete Work	5,454.35	150,000.00	144,545.65
C-313-9268-1523	Frog Creek Road	69.13		(69.13)
C-313-9271-1523	Phair Ave from 3rd Street to 5th Street (200 m.)	43,331.16	462,667.00	419,335.84
C-313-9272-1523	Nelson Street from Butler Ave to Shevlin Woodyard	17,215.32	308,532.00	291,316.68

Town of Fort Frances
Capital Fund Budget vs Actual
as at July 31, 2015

		Actual to Date	2015 Budget	Variance
C-313-9285-1523	3rd Street E Crowe to Frenette	212.25		(212.25)
C-313-9287-1523	Urban Storm Sewer Upgrades	20.31		(20.31)
C-316-9273-1523	Connecting Link - Kings Hwy from Wright to York	184,339.98	2,111,310.00	1,926,970.02
C-320-9271-1523	Phair Ave from 3rd Street to 5th Street (200 m.)	6,047.34	98,163.00	92,115.66
C-320-9272-1523	Nelson Street from Butler Ave to Shevlin Woodyard	301.10	13,406.00	13,104.90
C-320-9273-1523	Connecting Link - Kings Hwy from Wright to York	4,017.08		(4,017.08)
C-320-9274-1523	Keating Ave to JW Walker - 1st Street		65,000.00	65,000.00
C-333-9133-1471	3/4 Ton Truck c/w 4-Wheel Drive		40,000.00	40,000.00
C-334-9230-1471	Sidewalk Machine c/w Blower Attachment		120,000.00	120,000.00
C-334-9244-1471	Snow Plow Truck	235,722.33	237,000.00	1,277.67
C-334-9292-1471	Street Sweeper	775.72	325,000.00	324,224.28
C-345-9135-1471	Pole Replacement - Along Waterfront	18,052.58	25,000.00	6,947.42
	<u>Waste Management System</u>			
C-351-9128-1471	Transfer Station Upgrades	43,541.49	218,275.00	174,733.51
	<u>Airport</u>			
C-390-0490-0400	Federal Grant		(335,677.00)	(335,677.00)
C-390-0490-0952	Contribution from Reserve Funds		(3,000.00)	(3,000.00)
C-390-9105-0000	Video Surveillance System	1,337.55	3,000.00	1,662.45
C-390-9257-1471	Front End Loader c/w sweeper		216,427.00	216,427.00
C-390-9293-1471	Loader Mounted Snow Blower		119,250.00	119,250.00
	<u>Parks</u>			
C-580-0490-0632	Donation from Cemetery Trust		(10,386.00)	(10,386.00)
C-580-0490-0952	Contribution from Reserve Funds		(40,500.00)	(40,500.00)
C-580-0490-0589	Lawn Tractor Trade-In		(6,200.00)	(6,200.00)
C-586-0430-0632	Lions Millennium Park- Donations			-
C-580-9105-1471	Small Equipment Replacement	4,354.95	5,000.00	645.05
C-580-9133-1471	Half-ton Truck Replacement	25,938.67	30,000.00	4,061.33
C-580-9157-1471	Cemetery Riding Lawn Mowers	10,275.75	16,586.00	6,310.25
C-580-9174-1471	60" wide Snow Plow Attachment for JD Tractor	6,104.59	5,500.00	(604.59)
	Total Revenue	(1,500,000.00)	(5,268,394.00)	(3,768,394.00)
	Total Expenditures	904,359.36	5,268,394.00	4,364,034.64
	TOTAL PUBLIC WORKS	(595,640.64)	-	595,640.64
	LIONS MILLENNIUM PARK			
C-586-0430-0632	Donations	(6,300.00)	-	6,300.00
C-586-9232-1523	Contracted Works	2,149.18	-	(2,149.18)
	Total Revenue	(6,300.00)	-	6,300.00
	Total Expenditures	2,149.18	-	(2,149.18)
	TOTAL LIONS MILLENNIUM PARK	(4,150.82)	-	4,150.82
	SISITER KENNEDY CENTRE			
C-622-0490-0412	Provincial Grant	(5,997.44)	-	5,997.44
C-622-9105-0000	Small Capital Purchases		-	-
	Total Revenue	(5,997.44)	-	5,997.44
	Total Expenditures	-	-	-
	TOTAL SISTER KENNEDY CENTRE	(5,997.44)	-	5,997.44
	FORT FRANCES CHILDREN'S COMPLEX			
C-641-0490-0432	RRDSSAB Grant			-
C-641-0490-0436	Health & Safety Grant (DSSAB)		(54,800.00)	(54,800.00)
C-641-9106-0000	Vent Hood/Air Handling System for Hood		17,000.00	17,000.00
C-641-9127-1523	Contracted Works (Infant Room/Preschool Room Renos)	1,831.68	37,800.00	35,968.32
	Total Revenue	-	(54,800.00)	(54,800.00)
	Total Expenditures	1,831.68	54,800.00	52,968.32
	TOTAL FF CHILDREN'S COMPLEX	1,831.68	-	(1,831.68)

**Town of Fort Frances
Capital Fund Budget vs Actual
as at July 31, 2015**

	Actual to Date	2015 Budget	Variance
<u>MSC/Recreation</u>			
C-722-0490-0437 Contributions from Others		(112,000.00)	(112,000.00)
C-722-0490-0952 Contribution from Reserve Funds		(74,000.00)	(74,000.00)
C-722-0490-0952 Cont. from Reserve Funds (Multi Use/Tennis Courts)		(112,000.00)	(112,000.00)
C-740-0490-0448 Sunny Cove Moffit Family Funding	(12,500.00)	-	12,500.00
C-817-0490-0632 Donations	(15,225.92)	-	15,225.92
C-722-9133-0000 MSC 4x4 Truck	27,653.00	36,000.00	8,347.00
C-722-9269-1523 Ice For Kids Sound System	16,699.00		(16,699.00)
C-722-9276-1523 52 Canadian Sound System	3,000.00		(3,000.00)
C-722-9293-1471 MSC Scissor Lift		35,000.00	35,000.00
C-722-9294-1523 Multi Use/Tennis Courts		224,000.00	224,000.00
C-722-9624-0000 MSC Fitness Equipment		3,000.00	3,000.00
C-740-0490-0952 Contribution from Reserve Funds		(8,000.00)	(8,000.00)
C-740-9108-1523 Sunny Cove Upgrades (Windows & Doors)		8,000.00	8,000.00
C-817-0490-0437 Contributions from Others		(15,226.00)	(15,226.00)
C-817-0490-0952 Contribution from Reserve Funds		(6,000.00)	(6,000.00)
C-817-0490-0954 Contribution from Revenue Fund		(5,000.00)	(5,000.00)
C-817-9108-1523 Marina Floor	4,400.00	6,000.00	1,600.00
C-817-9624-1471 Waterfront Outdoor Fitness Equipment	13,041.41	20,226.00	7,184.59
Total Revenue	(27,725.92)	(298,000.00)	(270,274.08)
Total Expenditures	64,793.41	298,000.00	233,206.59
TOTAL MSC/RECREATION	37,067.49	-	(37,067.49)
<u>LIBRARY</u>			
C-781-0490-0400 Federal Grant (CAPP)			-
C-781-0490-0412 Provincial Grant			-
C-781-0490-0952 Contribution from Reserve Funds		-	-
C-781-9109-0000 Computer Equipment	5,678.84	-	(5,678.84)
C-781-9210-1471 Materials	6,585.09	-	(6,585.09)
Total Revenue	-	-	-
Total Expenditures	12,263.93	-	(12,263.93)
TOTAL LIBRARY	12,263.93	-	(12,263.93)
<u>MUSEUM</u>			
C-791-0490-0632 Donations	(3,465.00)	(21,000.00)	(17,535.00)
C-791-0490-0952 Contribution from Reserve Funds			-
C-791-9127-1408 Display/Exhibit Expenses	2,923.98		(2,923.98)
C-791-9128-0000 Environmentally Controlled Display Case		5,000.00	5,000.00
C-791-9163-0000 Display Lighting/Lg Monitor for Digital Papers/Shelving		16,000.00	16,000.00
Total Revenue	(3,465.00)	(21,000.00)	(17,535.00)
Total Expenditures	2,923.98	21,000.00	18,076.02
TOTAL MUSEUM	(541.02)	-	541.02
<u>PLANNING & DEVELOPMENT</u>			
C-122-0490-0400 Federal Grant	(2.01)	(655,000.00)	(654,997.99)
C-122-0490-0412 Provincial Grant		(1,000,000.00)	(1,000,000.00)
C-122-0490-0437 Contributions from Others		(160,000.00)	(160,000.00)
C-122-0490-0952 Contributions from Reserve Funds		(40,000.00)	(40,000.00)
C-122-0490-0954 Cont From Revenue Fund (In-Kind Contributions)		(180,000.00)	(180,000.00)
C-271-0490-0952 Contributions from Reserve Funds		(100,000.00)	(100,000.00)
C-122-9108-1471 Civic Centre - OPP Return Air Fan Replacement		20,000.00	20,000.00
C-122-9282-1523 Huffman Property Sub-division	26,242.04	-	(26,242.04)
C-122-9286-1523 Rainy Lake Hotel Demolition/Market Square	2,658.68	1,995,000.00	1,992,341.32
C-122-9295-1523 Civic Centre - Council Chambers Roof Replacement	204.71	20,000.00	19,795.29

**Town of Fort Frances
Capital Fund Budget vs Actual
as at July 31, 2015**

		Actual to Date	2015 Budget	Variance
C-271-9291-1523	By-Law Animal Shelter Construction	22,144.47	100,000.00	77,855.53
	Total Revenue	(2.01)	(2,135,000.00)	(2,134,997.99)
	Total Expenditures	51,249.90	2,135,000.00	2,083,750.10
	TOTAL PLANNING & DEVELOPMENT	51,247.89	-	(51,247.89)
	SANITARY SEWER			
C-410-0490-0952	Contribution from Reserve Funds		(364,814.00)	(364,814.00)
C-410-0490-0954	Contribution from Revenue Funds		(640,355.00)	(640,355.00)
C-410-9105-1471	Sanitary Sewer Small Tools	4,899.93	12,000.00	7,100.07
C-410-9138-1523	Sanitary Manholes	72,837.39	162,400.00	89,562.61
C-410-9179-1523	Infiltration/Inflow Study Cont Works	2,823.77		(2,823.77)
C-410-9238-1523	Design for Infrastructure Renewal Project		37,500.00	37,500.00
C-410-9271-1523	Phair Ave from 3rd St to 5th Street	42,326.74	220,607.00	178,280.26
C-410-9272-1523	Nelson St from Butler to Shevlin Woodyard	15,735.44	157,442.00	141,706.56
C-410-9273-1523	Kings Hwy from Wright Ave to York	104,916.00	364,814.00	259,898.00
C-410-9285-1523	3rd Street E - Crowe to Frenette	113.68		(113.68)
C-410-9280-0000	Honeywell Improvements - Including Street Lighting		50,406.00	50,406.00
	Total Revenue	-	(1,005,169.00)	(1,005,169.00)
	Total Expenditures	243,652.95	1,005,169.00	761,516.05
	TOTAL SANITARY SEWER	243,652.95	-	(243,652.95)
	SEWAGE TREATMENT PLANT			
C-413-0490-0412	Provincial Funding	(124,204.50)	(165,606.00)	(41,401.50)
C-413-0490-0954	Contribution from Revenue Fund		(260,956.00)	(260,956.00)
C-413-0490-0952	Contribution from Reserve Fund		(493,438.00)	(493,438.00)
C-413-0490-0490	On Power Authority ERIP Grant			-
C-413-9105-1471	Small Capital Repairs	18,183.59		(18,183.59)
C-413-9108-1471	Small Miscellaneous Capital Materials	8,019.29	120,000.00	111,980.71
C-413-9290-0000	Sludge Dewatering Equip & Installation	44,082.29	800,000.00	755,917.71
	Total Revenue	(124,204.50)	(920,000.00)	(795,795.50)
	Total Expenditures	70,285.17	920,000.00	849,714.83
	TOTAL STP	(53,919.33)	-	53,919.33
	WATERWORKS ADMINISTRATION			
C-961-0330-0589	Expense Recovery			-
C-961-0490-0412	Provincial Grants			-
C-961-0490-0952	Contribution from Reserve Funds		(327,401.00)	(327,401.00)
C-961-0490-0954	Contribution from Revenue Fund		(967,867.00)	(967,867.00)
C-961-9105-1471	Miscellaneous Tools/Equipment	5,552.07	12,000.00	6,447.93
C-961-9137-1523	Replacing Main Line Water Valves/Hydrants	68,044.35	211,300.00	143,255.65
C-961-9179-1523	Infiltration/Inflow Study	2,823.76		(2,823.76)
C-961-9238-1523	Design for Infrastructure Renewal Project		37,500.00	37,500.00
C-961-9271-1523	Phair Ave from 3rd St to 5th Street	30,746.58	203,145.00	172,398.42
C-961-9272-1523	Nelson St from Butler to Shevlin Woodyard	6,689.96	126,778.00	120,088.04
C-961-9273-1523	Kings Hwy from Wright Ave to York	292,000.41	704,545.00	412,544.59
C-961-9285-1523	3rd Street E - Crowe to Frenette	73.83		(73.83)
	Total Revenue	-	(1,295,268.00)	(1,295,268.00)
	Total Expenditures	405,930.96	1,295,268.00	889,337.04
	TOTAL WATERWORKS ADMIN	405,930.96	-	(405,930.96)
	WATER TREATMENT PLANT			
C-965-0490-0952	Contribution from Reserve Funds		(357,000.00)	(357,000.00)
C-965-0490-0954	Contribution from Revenue Fund		(60,000.00)	(60,000.00)
C-965-9105-1471	Misc. Small Capital	4,732.23	60,000.00	55,267.77
C-965-9260-1471	Backup Generator	98,661.15	357,000.00	258,338.85
	Total Revenue	-	(417,000.00)	(417,000.00)

Town of Fort Frances
Capital Fund Budget vs Actual
as at July 31, 2015

	Actual to Date	2015 Budget	Variance
Total Expenditures	103,393.38	417,000.00	313,606.62
TOTAL WTP	103,393.38	-	(103,393.38)
TOTAL REVENUE	(1,667,694.87)	(11,530,750.00)	(9,863,055.13)
TOTAL EXPENDITURES	1,911,885.86	11,530,750.00	9,618,864.14
TOTAL CAPITAL	244,190.99	-	(244,190.99)

**Town of Fort Frances
General Fund (Operating)
Actuals as at August 31, 2015**

	Actuals to Date	2015 Budget	Variance
CORPORATE			
050 Municipal Tax Levy	(10,725,240.08)	(10,738,015.00)	(12,774.92)
051 Education Tax Levy	(1,757,280.65)	(1,757,276.00)	4.65
052 Supp/Omit Municipal Tax Levy	(16,028.83)		16,028.83
053 Supp/Omit Education Tax Levy	(1,868.55)		1,868.55
056 W/O Municipal	369,949.25	352,348.00	(17,601.25)
057 W/O Education	39,191.58	34,989.00	(4,202.58)
061 OMPF	(2,237,700.00)	(2,983,600.00)	(745,900.00)
062 Payments-in-Lieu	(643,885.70)	(783,913.00)	(140,027.30)
062 Other Grant (In-Lieu of Write-off)			-
070 Contribution from Reserve Funds (Tax Rate Stab.)		(448,804.00)	(448,804.00)
070 Sale of Land	(47,249.04)		47,249.04
110 Mayor & Council	193,708.67	762,650.00	568,941.33
112 Contribution to Reserves & Reserve Funds	-	1,375,000.00	1,375,000.00
113 Long Term Debt	346,665.93	697,352.00	350,686.07
115 Election	213.70	-	(213.70)
161 Riverside Health Care/Dr Recruitment	45,334.00	69,000.00	23,666.00
161 Clinic Financing Interest		12,500.00	12,500.00
162 RR DSSAB	1,361,627.28	2,042,441.00	680,813.72
163 Raincrest	106,098.65	121,255.00	15,156.35
164 Northwestern Health Unit	276,610.05	368,814.00	92,203.95
820 Economic Development	105,453.47	165,485.00	60,031.53
821 Travel Information Centre	11,252.87	22,500.00	11,247.13
830 Solar Panel Project	(10,683.49)	(26,260.00)	(15,576.51)
991 English Public School Board	723,656.01	1,418,228.00	694,571.99
992 English Separate School Board	152,466.61	299,028.00	146,561.39
993 French Public School Board	700.10	1,400.00	699.90
994 French Separate School Board	1,815.73	3,631.00	1,815.27
Total Corporate	(11,705,192.44)	(8,991,247.00)	2,713,945.44
ADMINISTRATION AND FINANCE			
070 Other Unassigned Revenue	(221,615.92)	(312,000.00)	(90,384.08)
120 Administration	219,853.98	328,220.00	108,366.02
121 Admin Vehicle	3,867.21	2,873.00	(994.21)
122 Municipal Buildings	24,622.81	24,853.00	230.19
124 Tax Sale Registration	77.42		(77.42)
125 HR Department	48,362.22	41,750.00	(6,612.22)
130 Clerk	107,114.80	167,200.00	60,085.20
140 Treasury	291,580.44	370,652.00	79,071.56
910 PUC Administration	56,170.66	94,185.00	38,014.34
Total Administration and Finance	530,033.62	717,733.00	187,699.38
EMERGENCY SERVICES			
211 Emergency Services	569,641.00	902,041.00	332,400.00
227 Emergency Measures	9,882.03	19,948.00	10,065.97
228 911 Service	16,186.26	13,800.00	(2,386.26)
231 Police Revenue	(17,919.53)	(25,000.00)	(7,080.47)
232 Police Services Board	10,615.41	19,300.00	8,684.59
233 Police Administration	1,715,435.80	2,516,595.00	801,159.20
Total Emergency Services	2,303,840.97	3,446,684.00	1,142,843.03
COMMUNITY SERVICES			
622 Sister Kennedy Centre	21,449.71	31,412.00	9,962.29
641 Fort Frances Children's Complex	(92,680.42)	-	92,680.42
643 Best Start Hub/Resource Centre	(32,945.95)	-	32,945.95
644 Day Care Resource Teacher	1,319.97	-	(1,319.97)
653 Handi-Transit System	51,636.39	90,657.00	39,020.61
713 Townshend Theatre	(13,732.73)	-	13,732.73
722 Recreation Facilities	349,625.96	592,536.00	242,910.04
725 Recreation Programs	46,931.58	117,453.00	70,521.42
732 Community Services	74,041.38	108,643.00	34,601.62
740 Sunny Cove Camp	220.96	15,547.00	15,326.04
781 Fort Frances Public Library	371,747.44	483,975.00	114,227.56

**Town of Fort Frances
General Fund (Operating)
Actuals as at August 31, 2015**

		Actuals to Date	2015 Budget	Variance
791	Museum	96,525.91	146,448.00	49,922.09
817	Waterfront Development/Marina	28,972.05	55,712.00	26,739.95
	Total Community Services	903,112.25	1,644,383.00	741,270.75
OPERATIONS AND FACILITIES				
310	PW Administration	(51,039.42)	(153,725.00)	(102,685.58)
311	PW Buildings & Yards	72,311.86	110,622.00	38,310.14
313	Municipal Roads	675,628.98	1,257,030.00	581,401.02
318	Public Parking Lots	5,082.92	15,980.00	10,897.08
320	Sidewalks	46,648.52	107,463.00	60,814.48
330	Private Works Charges	21,191.24	33,904.00	12,712.76
331	Private Crossing Charges	5,098.37	18,479.00	13,380.63
333	PW Vehicles	123,135.16	216,501.00	93,365.84
334	PW Equipment	147,180.86	245,029.00	97,848.14
344	PW Stores	51,090.45	66,262.00	15,171.55
345	Traffic Signal Maintenance	8,348.79	6,861.00	(1,487.79)
346	Streetlight Maintenance	44,889.27	47,586.00	2,696.73
350	Garbage Collection	(45,901.91)	(156,577.00)	(110,675.09)
351	Recycling Services	123,745.92	194,826.00	71,080.08
352	Sanitary Landfill	(142,398.40)	(38,249.00)	104,149.40
360	Engineering	20,167.43	28,755.00	8,587.57
390	Airport	(95,890.15)	21,231.00	117,121.15
391	Airport Building Maintenance	24,830.35	40,582.00	15,751.65
393	Airport Grounds Maintenance	22,956.77	79,170.00	56,213.23
580	Parks & Cemeteries Admin.	109,428.21	162,487.00	53,058.79
582	Fort Frances Cemetery	64,151.55	79,211.00	15,059.45
583	Riverview Cemetery	132,763.43	191,483.00	58,719.57
584	Point Park	3,482.39	26,408.00	22,925.61
585	Parks - Outdoor Facilities	171,951.66	206,694.00	34,742.34
586	Lions Millennium Park	3,529.38	11,812.00	8,282.62
	Total Operations and Facilities	1,542,383.63	2,819,825.00	1,277,441.37
PLANNING AND DEVELOPMENT				
150	Civic Centre	38,790.86	66,353.00	27,562.14
271	By-Law Enforcement	87,251.92	135,046.00	47,794.08
272	Animal Shelter	5,129.86	9,914.00	4,784.14
813	Building Official	(14,861.95)	52,406.00	67,267.95
815	Planning & Zoning	53,174.47	98,903.00	45,728.53
	Total Planning and Development	169,485.16	362,622.00	193,136.84
	Sub-Total General Fund (Operating)	(6,256,336.81)	-	6,256,336.81
L80	Surplus from Previous Year			-
	Deficit/(Surplus)	(6,256,336.81)	-	6,256,336.81
TOTAL BUDGET - Revenue				
		(18,807,283.94)	(21,992,180.00)	(3,184,896.06)
TOTAL BUDGET - Expenditures				
		12,547,776.27	21,992,180.00	9,444,403.73
		(6,259,507.67)	0.00	6,259,507.67

Water and Sewer Fund (Operating)
Actuals to August 31, 2015

WATER		Actuals to Date	2015 Budget	Variance
961	Waterworks Administration	(683,822.87)	(649,208.00)	34,614.87
965	Water Treatment Plant	319,456.26	527,009.00	207,552.74
966	Water Storage Facility	103,939.10	122,199.00	18,259.90
		-260,427.51	0.00	260,427.51
L80	Surplus from Previous Year Before TCA	0.00	0.00	0.00
		-260,427.51	0.00	260,427.51

SEWER		Actual to Date	2015 Budget	Variance
410	Sanitary Sewer Administration	-840,806.66	(700,725.00)	140,081.66
413	Sewage Treatment Plant	454,977.93	700,725.00	245,747.07
		-385,828.73	0.00	385,828.73
L80	Surplus from Previous Year Before TCA	0.00	0.00	0.00
		-385,828.73	0.00	385,828.73

Water and Sewer Fund (Operating)
Actuals to August 31, 2015

WATER		Actuals to Date	2015 Budget	Variance
961	Waterworks Administration	(683,822.87)	(649,208.00)	34,614.87
965	Water Treatment Plant	319,456.26	527,009.00	207,552.74
966	Water Storage Facility	103,939.10	122,199.00	18,259.90
		-260,427.51	0.00	260,427.51
L80	Surplus from Previous Year Before TCA	0.00	0.00	0.00
		-260,427.51	0.00	260,427.51

SEWER		Actual to Date	2015 Budget	Variance
410	Sanitary Sewer Administration	-840,806.66	(700,725.00)	140,081.66
413	Sewage Treatment Plant	454,977.93	700,725.00	245,747.07
		-385,828.73	0.00	385,828.73
L80	Surplus from Previous Year Before TCA	0.00	0.00	0.00
		-385,828.73	0.00	385,828.73

**Town of Fort Frances
Capital Fund Budget vs Actual
as at August 31, 2015**

		Actual to Date	2015 Budget	Variance
	Administration			
C-110-0490-0952	Contribution from Reserve Funds		(10,000.00)	(10,000.00)
C-140-0490-0952	Contribution from Reserve Funds		(45,000.00)	(45,000.00)
C-110-9109-0000	Council iPads/Laptops		10,000.00	10,000.00
C-140-9109-0000	Computer/Network Upgrades	826.29	45,000.00	44,173.71
	Total Revenue	-	(55,000.00)	(55,000.00)
	Total Expenditures	826.29	55,000.00	54,173.71
	TOTAL ADMINISTRATION	826.29	-	(826.29)
	Honeywell Project			
C-105-0490-0490	OPA/FFPC Grants			-
C-105-0490-0952	Contribution from Reserve Fund	-	(33,519.00)	(33,519.00)
C-105-9280-0000	Honeywell Improvement Project	35,434.85	33,519.00	(1,915.85)
	Total Revenue	-	(33,519.00)	(33,519.00)
	Total Expenditures	35,434.85	33,519.00	(1,915.85)
	TOTAL CIVIC CENTRE	35,434.85	-	(35,434.85)
	EMERGENCY SERVICES			
C-211-0490-0952	Contribution from Reserve Funds		(27,600.00)	(27,600.00)
C-211-9122-0000	SCBA & Air Cylinders	3,313.33	3,600.00	286.67
C-211-9239-1431	Fire Hose Replacement	3,868.99	4,200.00	331.01
C-211-9284-1523	Training Facility	5,608.50	16,000.00	10,391.50
C-211-9625-1431	Air Dryer for Gear		3,800.00	3,800.00
	Total Revenue	-	(27,600.00)	(27,600.00)
	Total Expenditures	12,790.82	27,600.00	14,809.18
	TOTAL EMERGENCY SERVICES	12,790.82	-	(12,790.82)
	PUBLIC WORKS			
	Transportation			
C-310-0490-0406	AMO Federal Gas Tax			-
C-310-0490-0942	Debenture/Loan (Salt/Sand Shed)		(528,278.00)	(528,278.00)
C-310-0490-0952	Contribution from Reserve Funds		(170,000.00)	(170,000.00)
C-313-0490-0400	Federal Funding - Federal Gas Tax Reserve		(420,000.00)	(420,000.00)
C-313-0490-0952	Contribution from Reserve Funds		(192,667.00)	(192,667.00)
C-313-0490-0952	Contributions from Reserve Funds (Water & Sewer)		(308,532.00)	(308,532.00)
C-316-0490-0412	Provincial Grant	(1,500,000.00)	(2,000,000.00)	(500,000.00)
C-316-0490-0952	Contribution from Reserve Funds		(111,310.00)	(111,310.00)
C-320-0490-0400	Federal Funding - Federal Gas Tax Reserve		(50,000.00)	(50,000.00)
C-320-0490-0589	Contributions from Others (RRDSB)		(32,500.00)	(32,500.00)
C-320-0490-0952	Contribution from Reserve Funds		(13,406.00)	(13,406.00)
C-320-0490-0952	Contribution from Reserve Funds (Water & Sewer)		(80,663.00)	(80,663.00)
C-333-0490-0952	Contribution from Reserve Funds		(40,000.00)	(40,000.00)
C-334-0490-0952	Contribution from Reserve Funds		(682,000.00)	(682,000.00)
C-345-0490-0952	Contribution from Reserve Funds		(25,000.00)	(25,000.00)
C-351-0490-0400	Federal Funding - Federal Gas Tax Reserve		(100,575.00)	(100,575.00)
C-351-0490-0412	Provincial Grant		(117,700.00)	(117,700.00)
C-310-1620-5390	Transfer to FGT Reserve Fund			-
C-310-9105-1471	Small Equipment Purchases	6,638.33	8,000.00	1,361.67
C-310-9113-1523	Salt/Sand Shed	401,356.64	528,278.00	126,921.36
C-310-9127-1471	O & F Engineering & Managers Office Upgrades	204.67	12,000.00	11,795.33
C-310-9127-1523	Public Works Garage Renovations	204.71	150,000.00	149,795.29
C-313-9110-1523	Portage Ave/CNR East Abutment Concrete Work	5,454.35	150,000.00	144,545.65
C-313-9268-1523	Frog Creek Road	69.13		(69.13)
C-313-9271-1523	Phair Ave from 3rd Street to 5th Street (200 m.)	43,331.16	462,667.00	419,335.84
C-313-9272-1523	Nelson Street from Butler Ave to Shevlin Woodyard	17,215.32	308,532.00	291,316.68

**Town of Fort Frances
Capital Fund Budget vs Actual
as at August 31, 2015**

		Actual to Date	2015 Budget	Variance
C-313-9285-1523	3rd Street E Crowe to Frenette	212.25		(212.25)
C-313-9287-1523	Urban Storm Sewer Upgrades	20.31		(20.31)
C-316-9273-1523	Connecting Link - Kings Hwy from Wright to York	517,050.88	2,111,310.00	1,594,259.12
C-320-9271-1523	Phair Ave from 3rd Street to 5th Street (200 m.)	6,047.34	98,163.00	92,115.66
C-320-9272-1523	Nelson Street from Butler Ave to Shevlin Woodyard	301.10	13,406.00	13,104.90
C-320-9273-1523	Connecting Link - Kings Hwy from Wright to York	9,346.63		(9,346.63)
C-320-9274-1523	Keating Ave to JW Walker - 1st Street		65,000.00	65,000.00
C-333-9133-1471	3/4 Ton Truck c/w 4-Wheel Drive	28,139.75	40,000.00	11,860.25
C-334-9230-1471	Sidewalk Machine c/w Blower Attachment		120,000.00	120,000.00
C-334-9244-1471	Snow Plow Truck	235,722.33	237,000.00	1,277.67
C-334-9292-1471	Street Sweeper	775.72	325,000.00	324,224.28
C-345-9135-1471	Pole Replacement - Along Waterfront	21,435.80	25,000.00	3,564.20
	Waste Management System			
C-351-9128-1471	Transfer Station Upgrades	47,747.16	218,275.00	170,527.84
	Airport			
C-390-0490-0400	Federal Grant		(335,677.00)	(335,677.00)
C-390-0490-0952	Contribution from Reserve Funds		(3,000.00)	(3,000.00)
C-390-9105-0000	Video Surveillance System	2,939.05	3,000.00	60.95
C-390-9257-1471	Front End Loader c/w sweeper		216,427.00	216,427.00
C-390-9293-1471	Loader Mounted Snow Blower		119,250.00	119,250.00
	Parks			
C-580-0490-0632	Donation from Cemetery Trust		(10,386.00)	(10,386.00)
C-580-0490-0952	Contribution from Reserve Funds		(40,500.00)	(40,500.00)
C-580-0490-0589	Lawn Tractor Trade-In		(6,200.00)	(6,200.00)
C-586-0430-0632	Lions Millennium Park- Donations			-
C-580-9105-1471	Small Equipment Replacement	4,354.95	5,000.00	645.05
C-580-9133-1471	Half-ton Truck Replacement	26,304.57	30,000.00	3,695.43
C-580-9157-1471	Cemetery Riding Lawn Mowers	10,275.75	16,586.00	6,310.25
C-580-9174-1471	60" wide Snow Plow Attachment for JD Tractor	6,104.59	5,500.00	(604.59)
	Total Revenue	(1,500,000.00)	(5,268,394.00)	(3,768,394.00)
	Total Expenditures	1,391,252.49	5,268,394.00	3,877,141.51
	TOTAL PUBLIC WORKS	(108,747.51)	-	108,747.51
	LIONS MILLENNIUM PARK			
C-586-0430-0632	Donations	(6,456.22)	-	6,456.22
C-586-9232-1523	Contracted Works	2,199.81	-	(2,199.81)
	Total Revenue	(6,456.22)	-	6,456.22
	Total Expenditures	2,199.81	-	(2,199.81)
	TOTAL LIONS MILLENNIUM PARK	(4,256.41)	-	4,256.41
	SISTER KENNEDY CENTRE			
C-622-0490-0412	Provincial Grant	(16,812.36)	-	16,812.36
C-622-9105-0000	Small Capital Purchases		-	-
	Total Revenue	(16,812.36)	-	16,812.36
	Total Expenditures	-	-	-
	TOTAL SISTER KENNEDY CENTRE	(16,812.36)	-	16,812.36
	FORT FRANCES CHILDREN'S COMPLEX			
C-641-0490-0432	RRDSSAB Grant			-
C-641-0490-0436	Health & Safety Grant (DSSAB)		(54,800.00)	(54,800.00)
C-641-9106-0000	Vent Hood/Air Handling System for Hood		17,000.00	17,000.00
C-641-9127-1523	Contracted Works (Infant Room/Preschool Room Renos)	1,831.68	37,800.00	35,968.32
	Total Revenue	-	(54,800.00)	(54,800.00)
	Total Expenditures	1,831.68	54,800.00	52,968.32
	TOTAL FF CHILDREN'S COMPLEX	1,831.68	-	(1,831.68)

**Town of Fort Frances
Capital Fund Budget vs Actual
as at August 31, 2015**

	Actual to Date	2015 Budget	Variance
<u>MSC/Recreation</u>			
C-722-0490-0437		(112,000.00)	(112,000.00)
C-722-0490-0952		(74,000.00)	(74,000.00)
C-722-0490-0952		(112,000.00)	(112,000.00)
C-740-0490-0448	(12,500.00)	-	12,500.00
C-817-0490-0632	(15,225.92)	-	15,225.92
C-722-9133-0000	27,755.50	36,000.00	8,244.50
C-722-9269-1523	16,699.00		(16,699.00)
C-722-9276-1523	3,000.00		(3,000.00)
C-722-9293-1471		35,000.00	35,000.00
C-722-9294-1523		224,000.00	224,000.00
C-722-9624-0000		3,000.00	3,000.00
C-740-0490-0952		(8,000.00)	(8,000.00)
C-740-9108-1523		8,000.00	8,000.00
C-817-0490-0437		(15,226.00)	(15,226.00)
C-817-0490-0952		(6,000.00)	(6,000.00)
C-817-0490-0954		(5,000.00)	(5,000.00)
C-817-9108-1523	4,400.00	6,000.00	1,600.00
C-817-9624-1471	15,607.04	20,226.00	4,618.96
	(27,725.92)	(298,000.00)	(270,274.08)
	67,461.54	298,000.00	230,538.46
TOTAL MSC/RECREATION	39,735.62	-	(39,735.62)
<u>LIBRARY</u>			
C-781-0490-0400			-
C-781-0490-0412			-
C-781-0490-0952		-	-
C-781-9109-0000	5,678.84	-	(5,678.84)
C-781-9210-1471	6,585.09	-	(6,585.09)
	-	-	-
	12,263.93	-	(12,263.93)
TOTAL LIBRARY	12,263.93	-	(12,263.93)
<u>MUSEUM</u>			
C-791-0490-0632	(3,505.00)	(21,000.00)	(17,495.00)
C-791-0490-0952			-
C-791-9127-1408	2,923.98		(2,923.98)
C-791-9128-0000		5,000.00	5,000.00
C-791-9163-0000		16,000.00	16,000.00
	(3,505.00)	(21,000.00)	(17,495.00)
	2,923.98	21,000.00	18,076.02
TOTAL MUSEUM	(581.02)	-	581.02
<u>PLANNING & DEVELOPMENT</u>			
C-122-0490-0400	(2.01)	(655,000.00)	(654,997.99)
C-122-0490-0412		(1,000,000.00)	(1,000,000.00)
C-122-0490-0437		(160,000.00)	(160,000.00)
C-122-0490-0952		(40,000.00)	(40,000.00)
C-122-0490-0954		(180,000.00)	(180,000.00)
C-271-0490-0952		(100,000.00)	(100,000.00)
C-122-9108-1471		20,000.00	20,000.00
C-122-9282-1523	26,242.04	-	(26,242.04)
C-122-9286-1523	3,141.36	1,995,000.00	1,991,858.64
C-122-9295-1523	204.71	20,000.00	19,795.29

**Town of Fort Frances
Capital Fund Budget vs Actual
as at August 31, 2015**

		Actual to Date	2015 Budget	Variance
C-271-9291-1523	By-Law Animal Shelter Construction	27,327.09	100,000.00	72,672.91
	Total Revenue	(2.01)	(2,135,000.00)	(2,134,997.99)
	Total Expenditures	56,915.20	2,135,000.00	2,078,084.80
	TOTAL PLANNING & DEVELOPMENT	56,913.19	-	(56,913.19)
	SANITARY SEWER			
C-410-0490-0952	Contribution from Reserve Funds		(364,814.00)	(364,814.00)
C-410-0490-0954	Contribution from Revenue Funds		(640,355.00)	(640,355.00)
C-410-9105-1471	Sanitary Sewer Small Tools	4,899.93	12,000.00	7,100.07
C-410-9138-1523	Sanitary Manholes	77,287.77	162,400.00	85,112.23
C-410-9179-1523	Infiltration/Inflow Study Cont Works	2,823.77		(2,823.77)
C-410-9238-1523	Design for Infrastructure Renewal Project		37,500.00	37,500.00
C-410-9271-1523	Phair Ave from 3rd St to 5th Street	39,897.89	220,607.00	180,709.11
C-410-9272-1523	Nelson St from Butler to Shevlin Woodyard	14,832.54	157,442.00	142,609.46
C-410-9273-1523	Kings Hwy from Wright Ave to York	143,516.16	364,814.00	221,297.84
C-410-9285-1523	3rd Street E - Crowe to Frenette	113.68		(113.68)
C-410-9280-0000	Honeywell Improvements - Including Street Lighting		50,406.00	50,406.00
	Total Revenue	-	(1,005,169.00)	(1,005,169.00)
	Total Expenditures	283,371.74	1,005,169.00	721,797.26
	TOTAL SANITARY SEWER	283,371.74	-	(283,371.74)
	SEWAGE TREATMENT PLANT			
C-413-0490-0412	Provincial Funding	(165,606.00)	(165,606.00)	-
C-413-0490-0954	Contribution from Revenue Fund		(260,956.00)	(260,956.00)
C-413-0490-0952	Contribution from Reserve Fund		(493,438.00)	(493,438.00)
C-413-0490-0490	On Power Authority ERIP Grant			-
C-413-9105-1471	Small Capital Repairs	18,183.59		(18,183.59)
C-413-9108-1471	Small Miscellaneous Capital Materials	16,374.94	120,000.00	103,625.06
C-413-9290-0000	Sludge Dewatering Equip & Installation	91,277.45	800,000.00	708,722.55
	Total Revenue	(165,606.00)	(920,000.00)	(754,394.00)
	Total Expenditures	125,835.98	920,000.00	794,164.02
	TOTAL STP	(39,770.02)	-	39,770.02
	WATERWORKS ADMINISTRATION			
C-961-0330-0589	Expense Recovery			-
C-961-0490-0412	Provincial Grants			-
C-961-0490-0952	Contribution from Reserve Funds		(327,401.00)	(327,401.00)
C-961-0490-0954	Contribution from Revenue Fund		(967,867.00)	(967,867.00)
C-961-9105-1471	Miscellaneous Tools/Equipment	7,994.31	12,000.00	4,005.69
C-961-9137-1523	Replacing Main Line Water Valves/Hydrants	73,165.72	211,300.00	138,134.28
C-961-9179-1523	Infiltration/Inflow Study	2,823.76		(2,823.76)
C-961-9238-1523	Design for Infrastructure Renewal Project		37,500.00	37,500.00
C-961-9271-1523	Phair Ave from 3rd St to 5th Street	30,746.58	203,145.00	172,398.42
C-961-9272-1523	Nelson St from Butler to Shevlin Woodyard	6,689.96	126,778.00	120,088.04
C-961-9273-1523	Kings Hwy from Wright Ave to York	322,804.47	704,545.00	381,740.53
C-961-9285-1523	3rd Street E - Crowe to Frenette	73.83		(73.83)
	Total Revenue	-	(1,295,268.00)	(1,295,268.00)
	Total Expenditures	444,298.63	1,295,268.00	850,969.37
	TOTAL WATERWORKS ADMIN	444,298.63	-	(444,298.63)
	WATER TREATMENT PLANT			
C-965-0490-0952	Contribution from Reserve Funds		(357,000.00)	(357,000.00)
C-965-0490-0954	Contribution from Revenue Fund		(60,000.00)	(60,000.00)
C-965-9105-1471	Misc. Small Capital	10,811.69	60,000.00	49,188.31
C-965-9260-1471	Backup Generator	308,892.06	357,000.00	48,107.94
	Total Revenue	-	(417,000.00)	(417,000.00)

**Town of Fort Frances
Capital Fund Budget vs Actual
as at August 31, 2015**

	Actual to Date	2015 Budget	Variance
Total Expenditures	319,703.75	417,000.00	97,296.25
TOTAL WTP	319,703.75	-	(319,703.75)
TOTAL REVENUE	(1,720,107.51)	(11,530,750.00)	(9,810,642.49)
TOTAL EXPENDITURES	2,757,110.69	11,530,750.00	8,773,639.31
TOTAL CAPITAL	1,037,003.18	-	(1,037,003.18)

Administration & Finance Department Stats for the period ending July 31, 2015

	January	February	March	April	May	June	July	August	September	October	November	December	TOTALS
Revenue													
Tax Certificates	\$ 774.45	\$ 833.95	\$ 842.10	1,082.20	1,884.20	1,564.90	1,864.65						\$ 8,646.45
Business Licences	18,106.00	6,185.55	2,664.65	2,012.19	1,114.70	1,118.60	356.20						\$ 31,557.89
Lottery Licences	298.80	35.70	896.39	763.11		1,709.09	462.00						\$ 4,165.09
Fort Frances Portion of POA Fines					32,266.65								\$ 32,266.65
Nat Gas/Purchase Card Rebates													\$ -
WSIB Safety Group Rebate													\$ -
Death/Still Birth Registrations	253.20		348.75	445.90	286.65	414.05	350.35						\$ 2,098.90
Marriage Licences	279.60		139.80	279.60	699.00	1,398.00	1,398.00						\$ 4,194.00
Civil Marriage						323.45	801.70						\$ 1,448.80
Certify Copies				11.30	5.65								\$ 16.95
Commissioning Oaths/Affidavits	72.63	34.35	86.20	68.60	34.35	83.11	34.65						\$ 413.99
Investment Income	1,064.96	903.81	4,448.71	1,006.02	3,178.08	852.12	758.06						\$ 12,211.76
Agreement Fee													\$ -
Sale of Land				500.00	46,749.04								\$ 47,249.04
Administration Service Charges	183.75	14,657.05	14,636.03	14,681.27									\$ 44,158.10
	\$ 21,033.39	\$ 22,973.86	\$ 24,062.63	\$ 20,850.19	\$ 86,018.32	\$ 7,463.32	\$ 6,025.61	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 188,427.32

Accounts Receivable

Balance Forward	134,696.47	138,618.70	251,490.22	173,142.72	122,452.86	104,785.19	101,271.54						
Invoices/Debits	128,105.98	232,861.22	88,841.78	126,000.76	135,123.56	128,652.70	124,127.80						
Payments/Credits	(125,056.66)	(120,153.92)	(167,772.72)	(177,331.57)	(153,142.10)	(132,444.56)	(120,778.10)						
Interest Applied	872.91	164.22	583.44	640.95	350.87	278.21	387.58						
Total Amount Owng	\$ 138,618.70	\$ 251,490.22	\$ 173,142.72	\$ 122,452.86	\$ 104,785.19	\$ 101,271.54	\$ 105,008.62	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,278.18

A/R Invoices Processed

General/By-Law/Planning/CBO													
Daycare	8	31	13	10	10	9	11						92
Airport	0	57	57	58	57	58	64						351
Landfill	0	11	14	11	11	13	14						74
Public Works	26	22	34	46	45	50	40						263
Sewer	0	9	5	2	4	3	4						27
Water	3	3	6	5	5	5	7						34
Fire Department	3	16	21	30	8	8	8						94
Memorial Sports Centre	0	0	0	0	0	0	0						0
Fort Frances Power Corp	0	44	3	21	21	12	4						105
Invoices Issued by Month	40	10	4	10	7	0	23						54
		203	157	193	168	158	175						1,094

NSF/Returned Payments

Day Care	0	0	0	0	0	0	0						0
Memorial Sports Centre	1	2	0	0	0	1	1						5
Utilities	0	5	2	9	2	4	1						23
Parking	2	0	0	0	0	0	0						2
Other	0	0	0	0	2	0	0						2

Taxes

Balance Forward	\$ 782,998.61	\$ 6,613,468.92	\$ 2,681,887.08	\$ 1,148,131.47	\$ 979,326.66	870,163.85	7,060,864.44						
Tax Billings/Debits	5,820,426.19	20,484.72		1,215.88	5,542.48	6,253,406.77	19,281.33						
Payments/Credits	(586.97)	(3,962,095.56)	(1,546,805.14)	(184,303.46)	(127,351.05)	(74,388.23)	(3,625,925.26)						
Interest Applied	10,631.09	10,029.00	13,049.53	14,282.77	12,645.76	11,682.05	10,760.14						
Total Amount Owng	\$ 6,613,468.92	\$ 2,681,887.08	\$ 1,148,131.47	\$ 979,326.66	\$ 870,163.85	\$ 7,060,864.44	\$ 3,464,980.55	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 83,080.34

	January	February	March	April	May	June	July	August	September	October	November	December	TOTALS
Tax Arrears Notices Mailed/Letters	284	278	794	531	230	208	384						2,689
# of Properties in Arrears 3 years+	45	42	41	36	31	29	28						
# of Properties in Arrears 3 years+ with no payment plans	13	7	6	6	6	6	6						
# Tax Sale Registrations	1	1	0	0	0	0	0						
# Write offs (MOS/357 Applications)	1	1	0	0	0	0	2						4
Write-off - Municipal Portion	\$ 2,235.29	\$ 649.81	\$ -	\$ -	\$ 0	\$ 0	\$ 950.06						\$3,836.16
# of Charity Rebates	0	0	0	0	0	0	0						0
Charity Rebates - Municipal Portion	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -						\$0.00
# Vacancy Rebates	2	1	0	0	6	0	0						9
Vacancy Rebates - Municipal Portion	\$ 3,819.31	\$ 955.44	\$ -	\$ -	\$ 3,804.42	\$ -	\$ -						\$8,579.17
E.D. Financial Incentive Plan													
Demolition Grant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 604.80						0
Grant-in-Lieu of Taxes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -						604.80
													0.00
Water & Sewer													
Balance Forward	\$ 1,240,091.10	\$ 523,895.45	\$ 331,205.41	\$ 416,292.58	\$ 320,690.84	\$ 370,012.31	\$ 291,006.97	\$ 407,378.30					13,476
W/S Billings/Debits	39.49	2,500.42	827,000.75	5,094.68	872,371.86	8,443.81	880,211.83						141
Payments/Credits	(717,724.36)	(198,414.65)	(741,914.40)	(102,201.15)	(823,372.13)	(88,901.16)	(764,331.71)						2,222
Interest Applied	1,489.22	3,224.19	0.82	1,504.73	321.74	1,452.01	491.21	1,587.29					204
Total Amount Owing	\$ 523,895.45	\$ 331,205.41	\$ 416,292.58	\$ 320,690.84	\$ 370,012.31	\$ 291,006.97	\$ 407,378.30	\$ 408,965.59	\$ -	\$ -	\$ -	\$ -	10,071.21
													10,071.21
Bi-Monthly Water/Sewer Bills Issued	3,411		3,354		3,354		3,357						
Final Billings Issued		20		20		58		43					13,476
Late Notices Mailed		644		494		593		491					141
Registered Letters		48		53		48		55					2,222
Disconnects		0		1		0		0					204
Reconnections		0		1		0		0					1
													1
Provincial Offences													
Fines Paid	\$ 22,444.00	\$ 24,234.00	\$ 35,552.00	\$ 33,897.00	\$ 21,173.00	\$ 27,835.00							\$ 165,135.00
Outstanding Fines (pre & post transfer)	\$ 2,069,384.00	\$ 2,025,151.00	\$ 2,024,049.00	\$ 2,002,804.00	\$ 2,010,809.00	\$ 2,042,382.00							
IQOR Collections (pretransfer)	\$ -		\$ -	\$ 237.59									\$ -
IQOR Collections (post-transfer)													\$ -
Total IQOR Collected	\$ 41.07		\$ -	\$ 237.59									\$ 278.66
													\$ -
Notice of Default - mailed out	44	62	55	47	47	25	99						379
New Charges Filed	165	177	209	259	289	264							1,363
Court Room Operating Hours	5	10	2										17.0
Charges Disposed (Before or at Trial)													
Paid to Attend - Convicted	79	43	33	43	63	77							338
Paid Guilty	22	19	28	20	10	18							117
Withdrawn	3	4	14	5	0	10							36
Quashed	3	2	0	1	0	1							7
Saved	1	0	0	0	0	0							1
Dismissed/Acquitted	2	1	1	1	0	0							5
Plead Not Guilty - Convicted	2	6	3	4	0	9							24
Other	0	0	0	0	0	0							0
Total	112	75	79	74	73	115	0	0	0	0	0	0	528



TOWN OF FORT FRANCES

Committee of Adjustment
320 Portage Avenue
Fort Frances, ON P9A 3P9

NOTICE OF DECISION



Roll No. 5912.020.006.127.00

Page 1 of 2

IN THE MATTER of Section 45 of the Planning Act, R.S.O. 1990, Chapter P. 13, and an application for minor variance submitted by or on behalf of:

Daniel Gordon Webster and Judith Darlene Webster – 1105 Christie Avenue North

for relief from section 3.2(f) from Zoning By-Law #3/14 by reducing the minimum distance of an accessory building to an interior lot line from 1.5 metres to 0.26 metres.

Decision rendered: Granted

The above decision is subject to the following condition(s)

1. Should an accessory building be constructed on the neighbouring property abutting to the immediate north, the structure that is the subject of this application shall forthwith be removed and/or relocated either from the property entirely or to another area in compliance with zoning regulations.

TAKE NOTICE THAT failure to satisfy conditions will render approval null and void and will place your property into a non-compliant situation that could be subject to enforcement by the Town of Fort Frances.

Reasons for Decision:

1. There were no objects to the request from circulated town departments or adjacent property owners.
2. No adverse affects have been identified nor any anticipated for either the subject land nor adjacent land as a result of the approval of the request.

The original decision has been signed by the following members concurring in the decision.

Irene Laing, Member

Vik Nowak, Vice Chair

Alan Zucchiatti, Member

Date of Notice: August 20, 2015


N. Faye Flatt, AMCT, ACST, CPT
Committee of Adjustment Secretary-Treasurer

Appeals:

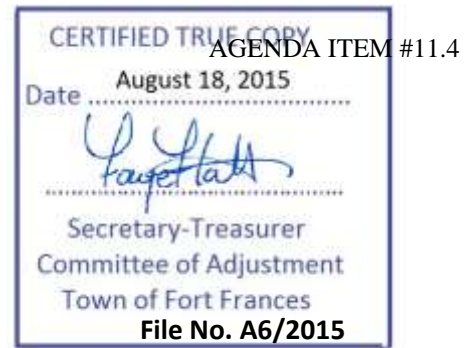
The above decision may be appealed to the Ontario Municipal Board. The Planning Act, at Section 45(12) to 45(14) provides that a decision of the Committee becomes final and binding unless an appeal is filed within twenty (20) days of the making of the decision. Additional information can be obtained by contacting the Office of the Municipal Planner or accessing the government website at www.omb.gov.on.ca. The last date for filing a Notice of Appeal is **September 08, 2015**.



TOWN OF FORT FRANCES

Committee of Adjustment
320 Portage Avenue
Fort Frances, ON P9A 3P9

NOTICE OF DECISION



Roll No. 5912.030.007.144.01

Page 1 of 2

IN THE MATTER of Section 45 of the Planning Act, R.S.O. 1990, Chapter P. 13, and an application for minor variance submitted by or on behalf of:

Christina Susan Arnold and Gary Lee Arnold – Parcel 12670 – 8th St. E (no municipal address)

to permit the construction of an accessory building on property on land where there is no main building as required in section 3.2(f), on land within a holding zone without requiring a zoning amendment as required in section 3.10, and having a height of 5.64 metres, where section 3.2(i) requires 5 metres.

Decision rendered: **Granted**

The above decision is subject to the following condition(s)

1. Approval expires 10 years from the date hereof. If a main structure has not been constructed prior to expiration, the property owner shall take steps necessary to bring the property into compliance with zoning regulations;
2. The property owner shall execute and file with the Office of the Municipal Planner, an Acknowledgement, Undertaking & Indemnification setting out potential correction action relative to condition #1 including but not necessarily limited to rezoning the subject land.

TAKE NOTICE THAT failure to satisfy conditions will render approval null and void and will place your property into a non-compliant situation that could be subject to enforcement by the Town of Fort Frances.

Reasons for Decision:

1. There were no objects to the request from circulated town departments or adjacent property owners.
2. No adverse affects have been identified nor any anticipated for either the subject land nor adjacent land as a result of the approval of the request.

The original decision has been signed by the following members concurring in the decision.

Irene Laing, Member
Vik Nowak, Vice Chair

Irene Laing, Member
Alan Zucchiatti, Member

Cindy Mason, Member

Date of Notice: August 20, 2015

N. Faye Flatt, AMCT, ACST, CPT
Committee of Adjustment Secretary-Treasurer

Appeals:

The above decision may be appealed to the Ontario Municipal Board. The Planning Act, at Section 45(12) to 45(14) provides that a decision of the Committee becomes final and binding unless an appeal is filed within twenty (20) days of the making of the decision. Additional information can be obtained by contacting the Office of the Municipal Planner or accessing the government website at www.omb.gov.on.ca. The last date for filing a Notice of Appeal is **September 08, 2015**.



TOWN OF FORT FRANCES

Committee of Adjustment
320 Portage Avenue
Fort Frances, ON P9A 3P9

NOTICE OF DECISION



Roll No. 5912.010.007.277.00

Page 1 of 2

IN THE MATTER of Section 53 of the Planning Act, R.S.O. 1990, Chapter P. 13, and an application for consent submitted by or on behalf of:

Fort Frances Native Urban Wahkaihanun Corporation – 1032 York Avenue North

to sever and convey the most easterly 70 metres (approximate) of the property as a lot addition to the abutting north known as 237 8th Street West. The remnant parcel will be retained. The result of the application is an adjustment to the south property line of the property being enlarged. There are concurrent and/or related consent applications B4/2015, B5/2015 and B6/2015 involving either the subject land or the property to which it is being added.

Decision rendered: Granted

The above decision is subject to the following condition(s)

1. **Reference Plan** – That the Municipal Planner be provided with two hard copies and one electronic copy of deposited reference plan bearing the seal of the Land Registrar, and depicting each property as a part thereon, or a Letter of Exemption from the Land Registrar or proper legal description endorsed by evidence of approval of the Land Registrar.
2. **Legal Description** - That the Municipal Planner be provided with the legal descriptions of the property being severed and the property to which it is being added and sufficient for the issuance of the Certificate of Official;
3. **Evidence of Ownership** – That the Municipal Planner be provided with evidence to show that ownership to the enlarged property is the same as the property being severed and conveyed.
4. **Parkland – Cash-in-Lieu** - Pursuant to Council policy, 5% of the value of vacant land be submitted as payment in lieu of parkland in accordance with section 51.1(1) and 51.1(3) of the Planning Act, as amended.
5. **Consolidation** – That the applicant or the applicant's solicitor submit an Undertaking to the Municipal Planner to consolidate and register the severed property in the same name and interest as the property to which it is added and that Section 50 of the Planning Act, shall apply to all subsequent conveyances and transactions.
6. **Site Plan Control** - That the applicant Undertake to seek an amendment to the site plan control agreement from Council forthwith to authorize the proposed construction on the enlarged property and pending finalization, an Acknowledgement, Undertaking and Indemnification be signed relative to the following issues:
 - a. **Buffer** – That the buffer required by section 3.25 of Zoning By-Law #3-14 shall be solid wooden fencing of a height no less than 2 metres and constructed prior to the issuance of Occupancy permit for the building proposed for construction; and
 - b. **Storm Water Management** - That a storm water management and drainage proposal will be submitted for approval to Operations & Facilities Manager Doug Brown to address the concern raised in email dated July 29, 2015.

NOTICE OF DECISION**File No. B3/2015****Page 2 of 2**

- c. **Real Property Report** - That once all construction has been completed, a Real Property Report be prepared by an Ontario Land Surveyor and submitted to the Municipal Planner to show that the resultant property complies with applicable zoning regulations

TAKE NOTICE THAT in accordance with section 53(41) of the Planning Act, the above conditions must be satisfied within one year from the date of this notice. Failing which, approval will lapse and the application will be as if it had been denied.

Reasons for Decision:

1. This decision is rendered having regard to the provisions of Section 51(24) of the Planning Act, R.S.O. 1990, Chapter P. 13, as amended
2. The application maintains the intent and purpose of the Provincial Policy Statement and does not conflict with any provincial plan.
3. The proposal conforms to the Town of Fort Frances Official Plan and Zoning By-Law.

The original decision has been signed by:

Irene Laing, Member
Vik Nowak, Vice Chair

Charleen Mallory, Member
Alan Zucchiatti, Member

Cindy Mason, Member

Date of Decision: August 17, 2015

Date of Notice: August 19, 2015

Date for Satisfying Conditions: August 19, 2016

N. Faye Flatt, AMCT, ACST, CPT
Committee of Adjustment Secretary-Treasurer

Appeals:

Pursuant to section 53(19) of The Planning Act, any person or public body may, no later than twenty (20) days from the date of this notice, may appeal the decision or any condition imposed or both the decision and any condition to the Ontario Municipal Board by filing with the undersigned a Notice of Appeal. The last date for filing a Notice of Appeal is **September 09, 2015**.

You will be entitled to receive notice of any changes to the conditions of the provisional consent if you make a written request to be notified of changes to the conditions of approval of the provisional consent. Only individuals, corporations or public bodies may appeal decisions in respect of applications for consent to the Ontario Municipal Board. A Notice of Appeal may not be filed by an unincorporated association or group may not file a Notice of Appeal. However, a Notice of Appeal may be filed on behalf of the association or group in the name of an individual who is a member of the association or group. Additional information on appeals can be obtained from www.omb.on.ca.



TOWN OF FORT FRANCES

Committee of Adjustment
320 Portage Avenue
Fort Frances, ON P9A 3P9

NOTICE OF DECISION



Roll No. 5912.010.007.277.00

Page 1 of 2

IN THE MATTER of Section 53 of the Planning Act, R.S.O. 1990, Chapter P. 13, and an application for consent submitted by or on behalf of:

Fort Frances Native Urban Wahkaihanun Corporation – 1032 York Avenue North

to sever the existing property into two residential lots. The result of the application is that the property upon which two residential dwellings (1030 and 1032) currently exist, will be two separate properties with one dwelling on each. There are concurrent and/or related consent applications B3/2015, B5/2015 and B6/2015 involving either the subject land or the property to which it is being added.

Decision rendered: Granted

The above decision is subject to the following condition(s)

1. **Reference Plan** – That the Municipal Planner be provided with two hard copies and one electronic copy of deposited reference plan bearing the seal of the Land Registrar, and depicting each property as a part thereon, or a Letter of Exemption from the Land Registrar or proper legal description endorsed by evidence of approval of the Land Registrar.
2. **Legal Description** - That the Municipal Planner be provided with the legal descriptions of the property being severed and the property to which it is being added and sufficient for the issuance of the Certificate of Official;
3. **Real Property Report** - That a Real Property Report be obtained for both the severed and retained properties to ensure that they comply with regulations for single detached residential use; And further that if any non-compliance issues are identified, they be corrected by way of minor variance.

TAKE NOTICE THAT in accordance with section 53(41) of the Planning Act, the above conditions must be satisfied within one year from the date of this notice. Failing which, approval will lapse and the application will be as if it had been denied.

Reasons for Decision:

1. This decision is rendered having regard to the provisions of Section 51(24) of the Planning Act, R.S.O. 1990, Chapter P. 13, as amended
2. The application maintains the intent and purpose of the Provincial Policy Statement and does not conflict with any provincial plan.
3. The proposal conforms to the Town of Fort Frances Official Plan and Zoning By-Law.

The original decision has been signed by:

Irene Laing, Member
Vik Nowak, Vice Chair

Charleen Mallory, Member
Alan Zucchiatti, Member

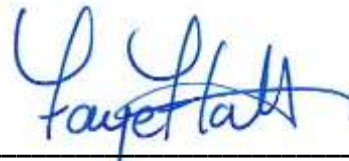
Cindy Mason, Member

NOTICE OF DECISION

File No. B4/2015

Page 2 of 2

Date of Decision: August 17, 2015
Date of Notice: August 19, 2015
Date for Satisfying Conditions: August 19, 2016



N. Faye Flatt, AMCT, ACST, CPT
Committee of Adjustment Secretary-Treasurer

Appeals:

Pursuant to section 53(19) of The Planning Act, any person or public body may, no later than twenty (20) days from the date of this notice, may appeal the decision or any condition imposed or both the decision and any condition to the Ontario Municipal Board by filing with the undersigned a Notice of Appeal. The last date for filing a Notice of Appeal is **September 09, 2015**.

You will be entitled to receive notice of any changes to the conditions of the provisional consent if you make a written request to be notified of changes to the conditions of approval of the provisional consent. Only individuals, corporations or public bodies may appeal decisions in respect of applications for consent to the Ontario Municipal Board. A Notice of Appeal may not be filed by an unincorporated association or group may not file a Notice of Appeal. However, a Notice of Appeal may be filed on behalf of the association or group in the name of an individual who is a member of the association or group. Additional information on appeals can be obtained from www.omb.on.ca.



TOWN OF FORT FRANCES

Committee of Adjustment
320 Portage Avenue
Fort Frances, ON P9A 3P9

NOTICE OF DECISION



Roll No. 5912.010.007.276.00

Page 1 of 2

IN THE MATTER of Section 53 of the Planning Act, R.S.O. 1990, Chapter P. 13, and an application for consent submitted by or on behalf of:

Fort Frances Native Urban Wahkaihanun Corporation – 1028 York Avenue North

to sever and convey the most easterly 70 metres (approximate) of the property as a lot addition to the abutting north known as 237 8th Street West. The remnant parcel will be retained. The result of the application is an adjustment to the south property line of the property being enlarged. There are concurrent and/or related consent applications B3/2015, B4/2015 and B6/2015 involving either the subject land or the property to which it is being added.

Decision rendered: Granted

The above decision is subject to the following condition(s)

1. **Reference Plan** – That the Municipal Planner be provided with two hard copies and one electronic copy of deposited reference plan bearing the seal of the Land Registrar, and depicting each property as a part thereon, or a Letter of Exemption from the Land Registrar or proper legal description endorsed by evidence of approval of the Land Registrar.
2. **Legal Description** - That the Municipal Planner be provided with the legal descriptions of the property being severed and the property to which it is being added and sufficient for the issuance of the Certificate of Official;
3. **Evidence of Ownership** – That the Municipal Planner be provided with evidence to show that ownership to the enlarged property is the same as the property being severed and conveyed.
4. **Parkland – Cash-in-Lieu** - Pursuant to Council policy, 5% of the value of vacant land be submitted as payment in lieu of parkland in accordance with section 51.1(1) and 51.1(3) of the Planning Act, as amended.
5. **Consolidation** – That the applicant or the applicant's solicitor submit an Undertaking to the Municipal Planner to consolidate and register the severed property in the same name and interest as the property to which it is added and that Section 50 of the Planning Act, shall apply to all subsequent conveyances and transactions.
6. **Site Plan Control** - That the applicant Undertake to seek an amendment to the site plan control agreement from Council forthwith to authorize the proposed construction on the enlarged property and pending finalization, an Acknowledgement, Undertaking and Indemnification be signed relative to the following issues:
 - a. **Buffer** – That the buffer required by section 3.25 of Zoning By-Law #3-14 shall be solid wooden fencing of a height no less than 2 metres and constructed prior to the issuance of Occupancy permit for the building proposed for construction; and
 - b. **Storm Water Management** - That a storm water management and drainage proposal will be submitted for approval to Operations & Facilities Manager Doug Brown to address the concern raised in email dated July 29, 2015.

NOTICE OF DECISION**File No. B5/2015****Page 2 of 2**

- c. **Real Property Report** - That once all construction has been completed, a Real Property Report be prepared by an Ontario Land Surveyor and submitted to the Municipal Planner to show that the resultant property complies with applicable zoning regulations

TAKE NOTICE THAT in accordance with section 53(41) of the Planning Act, the above conditions must be satisfied within one year from the date of this notice. Failing which, approval will lapse and the application will be as if it had been denied.

Reasons for Decision:

1. This decision is rendered having regard to the provisions of Section 51(24) of the Planning Act, R.S.O. 1990, Chapter P. 13, as amended
2. The application maintains the intent and purpose of the Provincial Policy Statement and does not conflict with any provincial plan.
3. The proposal conforms to the Town of Fort Frances Official Plan and Zoning By-Law.

The original decision has been signed by:

Irene Laing, Member
Vik Nowak, Vice Chair

Charleen Mallory, Member
Alan Zucchiatti, Member

Cindy Mason, Member

Date of Decision: August 17, 2015

Date of Notice: August 19, 2015

Date for Satisfying Conditions: August 19, 2016



N. Faye Flatt, AMCT, ACST, CPT
Committee of Adjustment Secretary-Treasurer

Appeals:

Pursuant to section 53(19) of The Planning Act, any person or public body may, no later than twenty (20) days from the date of this notice, may appeal the decision or any condition imposed or both the decision and any condition to the Ontario Municipal Board by filing with the undersigned a Notice of Appeal. The last date for filing a Notice of Appeal is **September 09, 2015**.

You will be entitled to receive notice of any changes to the conditions of the provisional consent if you make a written request to be notified of changes to the conditions of approval of the provisional consent. Only individuals, corporations or public bodies may appeal decisions in respect of applications for consent to the Ontario Municipal Board. A Notice of Appeal may not be filed by an unincorporated association or group may not file a Notice of Appeal. However, a Notice of Appeal may be filed on behalf of the association or group in the name of an individual who is a member of the association or group. Additional information on appeals can be obtained from www.omb.on.ca.



TOWN OF FORT FRANCES

Committee of Adjustment
320 Portage Avenue
Fort Frances, ON P9A 3P9

NOTICE OF DECISION



Roll No. 5912.010.007.276.00

Page 1 of 2

IN THE MATTER of Section 53 of the Planning Act, R.S.O. 1990, Chapter P. 13, and an application for consent submitted by or on behalf of:

Fort Frances Native Urban Wahkaihanun Corporation – 1028 York Avenue North

to sever the existing property into two residential lots. The result of the application is that the property upon which two residential dwellings (1026 and 1028) currently exist, will be two separate properties with one dwelling on each. There are concurrent and/or related consent applications B3/2015, B4/2015 and B5/2015 involving either the subject land or the property to which it is being added.

Decision rendered: Granted

The above decision is subject to the following condition(s)

1. **Reference Plan** – That the Municipal Planner be provided with two hard copies and one electronic copy of deposited reference plan bearing the seal of the Land Registrar, and depicting each property as a part thereon, or a Letter of Exemption from the Land Registrar or proper legal description endorsed by evidence of approval of the Land Registrar.
2. **Legal Description** - That the Municipal Planner be provided with the legal descriptions of the property being severed and the property to which it is being added and sufficient for the issuance of the Certificate of Official;
3. **Real Property Report** - That a Real Property Report be obtained for both the severed and retained properties to ensure that they comply with regulations for single detached residential use; And further that if any non-compliance issues are identified, they be corrected by way of minor variance.

TAKE NOTICE THAT in accordance with section 53(41) of the Planning Act, the above conditions must be satisfied within one year from the date of this notice. Failing which, approval will lapse and the application will be as if it had been denied.

Reasons for Decision:

1. This decision is rendered having regard to the provisions of Section 51(24) of the Planning Act, R.S.O. 1990, Chapter P. 13, as amended
2. The application maintains the intent and purpose of the Provincial Policy Statement and does not conflict with any provincial plan.
3. The proposal conforms to the Town of Fort Frances Official Plan and Zoning By-Law.

The original decision has been signed by:

Irene Laing, Member
Vik Nowak, Vice Chair

Charleen Mallory, Member
Alan Zucchiatti, Member

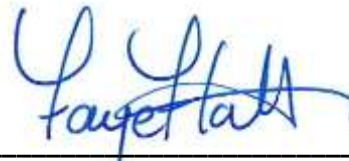
Cindy Mason, Member

NOTICE OF DECISION

File No. B6/2015

Page 2 of 2

Date of Decision: August 17, 2015
Date of Notice: August 19, 2015
Date for Satisfying Conditions: August 19, 2016



N. Faye Flatt, AMCT, ACST, CPT
Committee of Adjustment Secretary-Treasurer

Appeals:

Pursuant to section 53(19) of The Planning Act, any person or public body may, no later than twenty (20) days from the date of this notice, may appeal the decision or any condition imposed or both the decision and any condition to the Ontario Municipal Board by filing with the undersigned a Notice of Appeal. The last date for filing a Notice of Appeal is **September 09, 2015**.

You will be entitled to receive notice of any changes to the conditions of the provisional consent if you make a written request to be notified of changes to the conditions of approval of the provisional consent. Only individuals, corporations or public bodies may appeal decisions in respect of applications for consent to the Ontario Municipal Board. A Notice of Appeal may not be filed by an unincorporated association or group may not file a Notice of Appeal. However, a Notice of Appeal may be filed on behalf of the association or group in the name of an individual who is a member of the association or group. Additional information on appeals can be obtained from www.omb.on.ca.

2015 CAPITAL BUDGET as of August 25, 2015

O & F Division	G/L Code	TOTAL BUDGET	Budget as of July 31, 2015	Variance	Notes
TRANSPORTATION	Public Works Buildings/General Misc.				
1 Engineering and O&F Managers Office Upgrades	C-310-9127-1471	12,000	205	11,795	99% of the work is completed as of August 21,2015
2 Salt Shed Storage Building	C-310-9113-1523	528,278	290,200	238,078	Substantial Completion as of August 21, 2015 - outstanding is related to the Town - Landscaping around building, 2nd lift of asphalt and installation of Bollards
3 PW Garage Exterior Renovations & 7 Overhead Doors	C-310-9127-1523	150,000	205	149,795	Contract awarded to Ed Kaun & Sons on July 13, 2015- Presently working on new Dog Pound
4 Public Works Small Equipment	C-310-9105-1471	8,000	6,638	1,362	
		698,278	297,248	401,030	
Large Equipment & Vehicles					
5 Snowplow Truck - 1997 Replacement (2014 Carryover)	C-334-9244-1471	237,000	235,722	1,278	New Plow Truck on site as of January 29,2015
6 Street Sweeper (2001 Replacement)	C-334-9292-1471	325,000	776	324,224	Tender closes on June 29, 2015 Tender awarded to Joe Johnson on July 13, 2015 delivered around April 1st, 2016.
7 Sidewalk Machine c/w Blower Attachment	C-334-9230-1471	120,000	0	120,000	Milt preparing tender
		682,000	236,498	445,502	
Small Vehicles					
8 Replace V180 - 2002 Ford F250 3/4 Ton Truck c/w 4 Wheel Drive	C-333-9133-1471	40,000	0	40,000	Awarded Tender to MacDonald Motors on April 13,2015- Vehicle on site 2nd week of August
		40,000	0	40,000	
Roads					
9 Concrete Repairs Portage Ave/CNR East abutment Wall Phair Ave from 3rd - 5th Streets (200 meters Sanitary Main replacement)	C-313-9110-1523	150,000	5,454	144,546	90% of the work completed as of Tuesday August 18, 2016- asphalt patch still outstanding
10 Nelson Street from Butler Ave to Shevlin Wood yard (105 meters Sanitary Main replacement)	C-313-9271-1523	462,667	4,331	458,336	
11	C-313-9272-1523	308,532	17,215	291,317	
Connecting Link				0	
12 Kings Hwy 11-71 Reconstruction from west of Wright Ave to east of York	C-316-9273-1523	2,059,755	184,340	1,875,415	Bay City on site as May 19, 2015 - 10 days on - 12 hours days
		2,980,954	211,341	2,769,614	
Sidewalks					
13 Phair Ave from 3rd - 5th Streets (200 meters Sanitary Main replacement)	C-320-9271-1523	98,163	6,047	92,116	
14 Nelson Street from Butler Ave to Shevlin wood yard	C-320-9272-1523	13,406	301	13,105	
15 Kings Hwy 11-71 Reconstruction from west of Wright Ave to east of York	C-320-9273-1523	51,556	4,018	47,538	
16 Keating Ave to JW Walker to 1st Street (Traffic Safety Committee)	C-320-9274-1523	65,000	0	65,000	
		228,125	10,366	217,758	
Streetlight Pole Replacement					
17 20 Poles Replaced along Waterfront	C-345-9135-1471	25,000	18,053	6,947	As of June 5 shipped new street light poles to International Falls, MN- New Poles installed by Friday July 3rd, 2015
		25,000	18,053	6,947	
TOTAL TRANSPORTATION		4,654,357	773,506	3,880,851	
PARKS & CEMETERIES					
Parks					
18 Small Equipment Replacement (Mowers & whipper snippers)	C-580-9105-1471	5,000	4,355	645	
19 60" wide Snow Plow attachment for Large JD Tractor	C-580-9174-1471	5,500	6,105	(605)	New blower delivered in July
20 Replace V411 - 1992 Chevy Truck (2-Wheel Drive)	C580-9133-1471	30,000	25,939	4,061	Awarded Tender to MacDonald Motors on April 13,2015 Truck delivered on July 22,2015.
Cemeteries				0	
21 Riding Lawn Mowers - Trade in existing two mowers	C-580-9157-1471	16,586	10,276	6,310	both mowers delivered on April 28, 2015
TOTAL PARKS & CEMETERIES		57,086	46,674	10,412	
AIRPORT					
22 Video Surveillance System	C-390-9105-0000	3,000	1,338	1,662	Surveillance Equipment Installed as of May 15
23 Front End Loader c/w Sweeper - ASCAP Funding (Dependent on Funding)	C-390-9257-1471	216,427	0	216,427	Tender closes on June 9, 2015 at 2:00 pm low tender with ACAP funding. Award to supplier on June 22, 2015 delivered sometime in October of 2015
24 Replacement Loader-Mounted Snow Blower	C-390-9293-1471	119,250	0	119,250	funding. Award to supplier on June 22, 2015 delivered sometime in October of 2015
TOTAL AIRPORT		338,677	1,338	337,339	
WASTE MANAGEMENT SYSTEM					
25 Transfer Station Upgrades - Installation of 2 Stationary Compactors (2014 Carryover)	C-351-9128-1471	218,275	43,541	174,734	delivered compaction equipment on July 22, 2015 still some deficiencies not fully operational as of August 25, 2015
		218,275	43,541	174,734	
ENVIRONMENT					
Sanitary Sewer - Collection System					
26 Sanitary Sewer Tools & Equipment	C-410-9105-1471	12,000	4,900	7,100	
27 Refurbishing Sanitary Manholes	C-410-9138-1523	162,400	72,837	89,563	Tom Veert completed work of July 3rd, 2015
28 Design for Infrastructure Renewal Project	C-410-9238-1523	37,500	0	37,500	
29 Kings Hwy 11-71 Reconstruction from west of Wright Ave to east of York	C-410-9273-1523	364,814	104,916	259,898	
30 Nelson Street from Butler Ave to Shevlin wood yard (105 meters Sanitary Main replacement)	C-410-9272-1523	157,442	15,735	141,707	
31 Phair Ave from 3rd - 5th Streets (200 meters Sanitary Main replacement)	C-410-9271-1523	220,607	42,327	178,280	
		954,763	240,716	714,048	
Sewage Treatment Plant					
32 Misc. Capital Upgrades	C-413-9108-1471	120,000	8,019	111,981	
33 Sludge Dewatering Equipment & Installation of Secondary Clarifier Chains	C-413-9290-1523	800,000	44,082	755,918	New dewatering equipment ordered in June of 2015
34 Honeywell Improvements at STP including Street lighting	C-413-9280-0000	50,406	0	50,406	
		970,406	52,102	918,304	
Water System					
Water Distribution System					
35 Miscellaneous Tools/Equipment	C-961-9105-1471	12,000	5,552	6,448	
36 Replacing Main Line Water Valves/Hydrants	C-961-9137-1523	211,300	68,044	143,256	Tom Veert completed work of July 3rd, 2015- One fire Hydrant outstanding as of August 25, 2015
37 Design for Infrastructure Renewal Project for 2016 construction work	C-961-9238-1523	37,500	0	37,500	
38 Kings Hwy 11-71 Reconstruction from west of Wright Ave to east of York	C-961-9273-1523	704,545	292,000	412,545	
39 Nelson Street from Butler Ave to Shevlin wood yard (105 meters Sanitary Main replacement)	C-961-9272-1523	126,778	6,690	120,088	
40 Phair Ave from 3rd - 5th Streets (200 meters Sanitary Main replacement)	C-961-9271-1523	203,145	30,747	172,398	
		1,295,268	403,033	892,235	
Water Treatment Plant					
41 Misc. Small Capital Equipment	C-965-9105-1471	60,000	3,502	56,498	
42 Back-up Generator	C-965-9260-1471	357,000	7,692	349,308	Generator installed and fully operational as July 24, 2015
		417,000	11,194	405,806	
TOTAL ENVIRONMENT		3,637,437	707,044	2,930,393	
PW		4,654,357	773,506	3,880,851	16.62%
Waste Management		218,275	43,541	174,734	19.95%
Airport		338,677	1,338	337,339	0.39%
Parks		57,086	46,674	10,412	81.76%
Water		1,712,268	414,227	1,298,041	24.19%
Sewer		1,925,169	292,817	1,632,352	15.21%
Total		8,905,832	1,572,103	7,333,729	17.65%



Ontario Clean Water Agency
Agence Ontarienne Des Eaux

Fort Frances WPCP
200 McIrvine Rd
Fort Frances, Ontario
P9A 3S3
Tel: 807-274-3121
Fax: 807-274-8381

July 10, 2015

Town of Fort Frances
320 Portage Avenue
Fort Frances Ontario
P9A 3M5

Attention: Mr. Doug Herr
Environmental and Facilities Superintendent

Dear Doug:

Re: Fort Frances Wastewater Treatment Facility
June 2015 Monthly Report

As per the operating agreement, the attached document is the June 2015 monthly report for the Fort Frances Wastewater Treatment Facility.

The report highlights the influent and effluent quality and the process parameters. Additionally, the routine operation and maintenance activities conducted by the operators are summarized.

If you have any questions regarding this report do not hesitate to contact Mr. Larry Wachter – Operations Manager.

Yours truly,

A handwritten signature in black ink, appearing to read 'Kelly C.D.', written over a horizontal line.

Kelly Cunningham
Senior Operator

For Larry Wachter
Operations Manager

**The Corporation of the Town of Fort Frances
Wastewater Treatment Plant
(Sewage Plant)
June 2015 Monthly Operations Report**

INTRODUCTION

In accordance with the Agreement between the Ontario Clean Water Agency (Operating Authority) and the Town of Fort Frances, the Fort Frances Sewage Treatment Plant is required to prepare a monthly report. This document covers the reporting month of June 2015; the facility performance report summarizes important information regarding the quality of the effluent, wastewater, analytical test results, maintenance operations, and relevant activities of the WWTP.

DESCRIPTION OF WORKS

Capacity of Works	9000 m ³ /day (average flow)
Service Area	Town of Fort Frances and Couchiching Reserve
Service Population	9000
Effluent Receiver	Rainy River
Major Process	Secondary treatment facility complete with a phosphorus removal system; ultra violet disinfection; aerobic sludge stabilization and dewatering

The Fort Frances Sewage Treatment Plant received and operates its operation under *Certificate of Approval Number 3-0049-96-006*, in accordance with Section 53 of the Ontario Water Resources Act. The Certificate of Approval outlines the terms and conditions and the report captures these terms and conditions in the following sections.

LABORATORY

ALS Laboratory Group – Thunder Bay is contracted to conduct the required analytical tests of the influent (raw) and effluent samples; weekly requirement.

JUNE 2015 EFFLUENT QUALITY

<i>Parameters</i>	<i>Monthly Actual Concentration mg/L</i>	<i>Compliance Criteria Concentration mg/L</i>	<i>Performance Objective Concentration mg/L</i>	<i>Monthly Actual Loading, kg/d</i>	<i>Compliance Criteria Loading kg/d</i>	<i>Performance Objective Loading kg/d</i>
CBOD ₅	2.7 mg/L	25 mg/L	15 mg/L	19.8 kg/d	225 kg/d	135 kg/d
Suspended Solids	4.2 mg/L	25 mg/L	15 mg/L	31.7 kg/d	225 kg/d	135 kg/d
Total Phosphorus	0.17 mg/L	1.0 mg/L	1.0 mg/L	1.3 kg/d	9 kg/d	9 kg/d
Ammonia as N	0.53 mg/L					
Nitrite as N	0.16 mg/L					
Nitrate as N	5.76 mg/L					
Total Cl ₂ Residual		<0.01 mg/L (when in use)				
E-Coli		8.3 count/100 ml (geometric mean)		200 count/100ml (geometric mean)		E-coli not to exceed 150 organisms/100ml (monthly geometric mean density)
pH				pH range 7.0 to 7.5; average pH was 7.3		
Temperature degrees C				Temperatures ranged from 10.0 – 13.5 average temperature of effluent at 11.9		

Compliance criteria are mandatory requirements of the C of A and performance objectives are a goal to be achieved using best reasonable efforts.

WASTEWATER LIQUID PROCESS

The average daily flow for June was 7292.4 m³/day. This represents 81% of the design average flow. Total treated flow for the month was 218773 m³.

The Fort Frances WWTP met all effluent compliance criteria for the parameters listed above and additionally was well within the recommended more stringent monthly performance objective levels as outlined in the Certificate of Approval.

INVENTORY

Chemical	End of Month Status	Units
Hypochlorite	870 +/- @ 7.0% + 615 @ 12%	Litres
Alum	11.0 +/- @ 60 %	Cubic meters
Polymer	28 Bags (700 kg)	Bags (25 kg/bag)

MAINTENANCE

The operators performed the routine operations and maintenance at the treatment plant and pumping stations. The activities are highlighted as follows:

Treatment Plant:

- Alternated lead/lag pumps
- Adjusted fluidizing water to head cell and grit snail as needed
- Greased GBT, mechanical bar screen and grit snail. Lubricated drive chain on grit snail and bar screen
- Regular cleaning of head works EW basket strainer
- Calibrated both automatic samplers
- Regular cleaning of seal water strainer TFP 9-5
- Installed new level sensor in secondary digester
- Cleaned head works inlet channel, Headcell inlet and Teacup
- Replaced belt on gravity belt thickener
- Replaced polymer mixer motor with spare
- Replaced faulty emergency light in lower basement

Pump Stations:

- Ran gensets
- Changed seal water strainers
- Cleaned bar screens
- The three stations on Couchiching First Nations are now communicating over radio signal
- Boundary Road and Church Street lift stations are sending data to the plant by radio signal
- Isolated, pulled and cleaned pumps 1 and 2 at Central Avenue lift station

OPERATIONAL ISSUES

The facility met all operational requirements for the month.

SLUDGE SUMMARY

The volume directed to the gravity belt thickener totaled 604.6 m³ for the month. Asselin Transportation and Storage Limited hauled a total of 217.4 m³ of thickened digested sludge (average 12.1m³/load) to the Town of Fort Frances landfill site.

COMPLAINTS

There were no complaints during the report period.

BY-PASS REPORT(S)

There were no bypass events in the report period.

COMMENTS

Plant power consumption for the month was 666 (x 180 multiplier) kWh.

The additional effluent testing necessary to meet the requirements of the Wastewater Systems Effluent Regulations is now a part of our regular sampling regimen.

All lift stations including those on Couchiching First Nation are communicating with the plant via radio signal.

Annual fire extinguisher and crane inspections were completed.

The street light bulbs were switched over to LED s.

REPORTS

ALS – Environmental Analytical Reports (on-file at plant)

Fort Frances WPCP Equipment Run Time Report (on-file at plant)

Bypass Report (on-file at plant as per occurrence)

Month	Sewage Flows Year 2015					Usage	Sludge	Removal Efficiency
	Avg. Day Flow m3	Max Day Flow m3	Total Treated Volume ML	Total ByPass Volume ML	Total Volume ML	% Plant Capacity	Volume Hauled M3	CBOD5
								Suspended Solids
								Total Phosphorus
January	5205.2	5615	161362		161362	58%	133.6	
February	5008.5	5247	140237		140237	56%	163.2	
March	5608.6	6833	173865		173865	62%	244.8	
April	5628.8	5970	168865		168865	63%	239.8	
May	7834.5	15983	242869		242869	87%	240.3	
June	7292.4	10570	218773		218773	81%	217.4	
July						0%		
August						0%		
September						0%		
October						0%		
November						0%		
December						0%		
Sum				0	1105971		1239.1	
Average	6096		184329		184329	68%	206.5	
Max		15983	242869		242869			
C of A	9000	18000						

Month	CBOD5				Suspended Solids				Total Phosphorus				E. Coli		pH	
	Avg Raw	Avg. Eff.	Avg. Load	Avg Raw	Avg. Eff.	Avg. Load	Avg Raw	Avg. Eff.	Avg. Load	Avg. Load	Avg. Load	Geo Mean	Monthly	Monthly	Maximum	
	CBOD (mg/L)	CBOD (mg/L)	CBOD (kg/day)	S.S (mg/L)	S.S (mg/L)	S.S (kg/day)	T.P (mg/L)	T.P (mg/L)	T.P (kg/day)	T.P (kg/day)	T.P (kg/day)	Counts /100ml	Minimum	Maximum		
January	84.5	2.6	13.6	151.9	6.0	31.0	2.5	0.23	1.18	17.8	6.8	7.6				
February	87.0	3.1	15.3	136.4	6.4	32.1	2.2	0.22	1.12	8.3	6.9	7.5				
March	62.8	3.5	19.6	127.6	8.0	45.1	1.9	0.23	1.29	14.8	6.8	7.5				
April	66.3	4.4	24.7	135.3	7.8	44.2	1.9	0.28	1.57	56.6	6.8	7.2				
May	48.5	3.6	34.9	109.6	5.4	43.4	1.4	0.18	1.40	20.1	6.8	7.3				
June	51.2	2.7	19.8	115.8	4.2	31.7	1.3	0.17	1.30	8.3	7.0	7.5				
July																
August																
September																
October																
November																
December																
Average	66.7	3.3	21.3	129.4	6.3	37.9	1.9	0.22	1.31	21.0	6.9	7.4				
Max	87	4.4	34.9	151.9	8	45.1	2.5	0.28	1.57	56.6	7	7.6				
C of A		25	225		25	225		1	9	200	6.0	9.5				



Ontario Clean Water Agency
Agence Ontarienne Des Eaux

Fort Frances WPCP
200 McIrvine Rd
Fort Frances, Ontario
P9A 3S3
Tel: 807-274-3121
Fax: 807-274-8381

August 11, 2015

Town of Fort Frances
320 Portage Avenue
Fort Frances Ontario
P9A 3M5

Attention: Mr. Doug Herr
Environmental and Facilities Superintendent

Dear Doug:

Re: Fort Frances Wastewater Treatment Facility
July 2015 Monthly Report

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If you have any questions regarding this report do not hesitate to contact Mr. Larry Wachter – Operations Manager.

Yours truly,

A handwritten signature in black ink, appearing to read 'Kelly C', written over a horizontal line.

Kelly Cunningham
Senior Operator

For Larry Wachter
Operations Manager

**The Corporation of the Town of Fort Frances
Wastewater Treatment Plant
(Sewage Plant)
July 2015 Monthly Operations Report**

INTRODUCTION

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LABORATORY

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JULY 2015 EFFLUENT QUALITY

Parameters	Monthly Actual Concentration mg/L	Compliance Criteria Concentration mg/L	Performance Objective Concentration mg/L	Monthly Actual Loading, kg/d	Compliance Criteria Loading kg/d	Performance Objective Loading kg/d
CBOD ₅	2.1 mg/L	25 mg/L	15 mg/L	12.4 kg/d	225 kg/d	135 kg/d
Suspended Solids	3.6 mg/L	25 mg/L	15 mg/L	20.6 kg/d	225 kg/d	135 kg/d
Total Phosphorus	0.22 mg/L	1.0 mg/L	1.0 mg/L	1.3 kg/d	9 kg/d	9 kg/d
Ammonia as N	0.32 mg/L					
Nitrite as N	0.15 mg/L					
Nitrate as N	6.94 mg/L					
Total Cl ₂ Residual		<0.01 mg/L (when in use)				
E-Coli		5.8 count/100 ml (geometric mean)		200 count/100ml (geometric mean)		E-coli not to exceed 150 organisms/100ml (monthly geometric mean density)
pH				pH range 7.1 to 7.7; average pH was 7.5		
Temperature degrees C				Temperatures ranged from 13.5 – 16.5 average temperature of effluent at 15.1		

Compliance criteria are mandatory requirements of the C of A and performance objectives are a goal to be achieved using best reasonable efforts.

WASTEWATER LIQUID PROCESS

The average daily flow for July was 5805.5 m³/day. This represents 65% of the design average flow. Total treated flow for the month was 179969 m³.

The Fort Frances WWTP met all effluent compliance criteria for the parameters listed above and additionally was well within the recommended more stringent monthly performance objective levels as outlined in the Certificate of Approval.

OPERATIONAL ISSUES

The facility met all operational requirements for the month.

SLUDGE SUMMARY

The volume directed to the gravity belt thickener totaled 730.0 m³ for the month. Asselin Transportation and Storage Limited hauled a total of 242.8 m³ of thickened digested sludge (average 12.1m³/load) to the Town of Fort Frances landfill site.

COMPLAINTS

There were no complaints during the report period.

BY-PASS REPORT(S)

There were no bypass events in the report period.

COMMENTS

Plant power consumption for the month was 666 (x 180 multiplier) kWh.

A new automatic sampler has been ordered as the influent sampler failed.

Quarterly digested sludge sampling was completed.

The additional effluent testing necessary to meet the requirements of the Wastewater Systems Effluent Regulations is now a part of our regular sampling regimen. Rainbow trout lethality quarterly samples were sent and stellar results obtained.

REPORTS

ALS – Environmental Analytical Reports (on-file at plant)

Fort Frances WPCP Equipment Run Time Report (on-file at plant)

Bypass Report (on-file at plant as per occurrence)

Month	Sewage Flows Year 2015					Usage		Sludge		Removal Efficiency	
	Avg. Day Flow	Max Day Flow	Total Treated	ByPass	Total Volume	% Plant Capacity	Volume Hauled	CBOD5	Suspended Solids	Total Phosphorus	
	m3	m3	Volume ML	Volume ML	ML		M3				
January	5205.2	5615	161362		161362	58%	133.6				
February	5008.5	5247	140237		140237	56%	163.2				
March	5608.6	6833	173865		173865	62%	244.8				
April	5628.8	5970	168865		168865	63%	239.8				
May	7834.5	15983	242869		242869	87%	240.3				
June	7292.4	10570	218773		218773	81%	217.4				
July	5805.5	6247	179969		179969	55%	242.8				
August						0%					
September						0%					
October						0%					
November						0%					
December						0%					
Sum				0	1285940		1481.9				
Average	6055		183706		183706	67%	211.7				
Max		15983	242869		242869						
C of A	9000	18000									

Month	CBOD5				Suspended Solids				Total Phosphorus				E. Coli		pH	
	Avg Raw CBOD (mg/L)	Avg. Eff. CBOD (mg/L)	Avg. Load CBOD (kg/day)	Avg Raw S.S. (mg/L)	Avg. Eff. S.S. (mg/L)	Avg. Load S.S. (kg/day)	Avg Raw T.P. (mg/L)	Avg. Eff. T.P. (mg/L)	Avg. Load T.P. (kg/day)	Geo Mean Counts /100ml	Monthly Minimum	Monthly Maximum	Geo Mean Counts /100ml	Monthly Minimum	Monthly Maximum	
January	84.5	2.6	13.6	151.9	6.0	31.0	2.5	0.23	1.18	17.8	6.8	7.6				
February	87.0	3.1	15.3	136.4	6.4	32.1	2.2	0.22	1.12	8.3	6.9	7.5				
March	62.8	3.5	19.6	127.6	8.0	45.1	1.9	0.23	1.29	14.8	6.8	7.5				
April	66.3	4.4	24.7	135.3	7.8	44.2	1.9	0.28	1.57	56.6	6.8	7.2				
May	48.5	3.6	34.9	109.6	5.4	43.4	1.4	0.18	1.40	20.1	6.8	7.3				
June	51.2	2.7	19.8	115.8	4.2	31.7	1.3	0.17	1.30	8.3	7.0	7.5				
July	74.8	2.1	12.4	133.1	3.5	20.6	2.1	0.216	1.30	5.8	7.1	7.7				
August																
September																
October																
November																
December																
Average	67.9	3.1	20.0	130.0	5.9	35.4	1.9	0.22	1.31	18.8	6.9	7.5				
Max	87	4.4	34.9	151.9	8	45.1	2.5	0.28	1.57	56.6	7.1	7.7				
C of A		25	225		25	225		1	9	200	6.0	9.5				

Statistics Canada Report - TOWN OF FORT FRANCES

Statistics Canada Report - TOWN OF FORT FRANCES Reporting Period:08-01-2015 - 08-31-2015

Municipality		Fort Frances				
Permit						Value
RollNo	Applicant	Contractors	Property Address	Work Descriptiton	Units / Area	
2015105	Chuck Arpin	Chuck Arpin ALBERTON	327 FOURTH ST W	Construct a 16 x 26 addition to rear of existing single detached dwelling		\$40,000.00
59-12-010-001-09100-0000	ALBERTON		Legal Description: PLAN SM29 LOT 17 PCL 11981	Stat's Canada Codes Building: 110 Work: 02	1	
2015098	Ed Teeple 643 KINGS HIGHWAY		643 KINGS HWY	Construct an unattached accessibility ramp and stair and replace front steps, same size and location.		\$2,000.16
59-12-010-002-08500-0000	FORT FRANCES ONTARIO P9A 2X2		Legal Description: PLAN SM157 LOT 8 E5FT LOT 9;PCL 8-1	Stat's Canada Codes Building: 110 Work: 02	1	
2015106	AHRENS SEAN FRANCIS SITE 2 BOX 16 RR 2 DEVIN ON ON P0W 1C0	AHRENS SEAN FRANCIS SITE 2 BOX 16 RR 2 DEVIN ON P0W 1C0	535 RIVERVIEW DR	Construct a new 30 x 40 accessory use building		\$25,000.00
59-12-010-002-11900-0000			Legal Description: SM 119 LOTS 59 TO 61 PT LOTS;37 38 58 TO 70 PT STREETS;AND LANES PT RIVER AND RP;RR336 PART 1	Stat's Canada Codes Building: 450 Work: 01	1 111.48	
2015108	HALSTEAD LANCE DAVID 522 FIRST ST W	HALSTEAD LANCE DAVID 522 FIRST ST W FORT FRANCES ON	522 FIRST ST W	Install strapping and metal roofing. Open attic venting, insatall new fascia		\$3,000.00
59-12-010-003-02000-0000	FORT FRANCES ON P9A 2Y5	P9A 2Y5	Legal Description: PLAN SM62 LOT 23 PCL 23-1	Stat's Canada Codes Building: 110 Work: 03	1	
2015112	JOHN DEGAGNE 710 FIFTH STREET	JOHN DEGAGNE 710 FIFTH STREET FORT FRANCES	544 THIRD ST W	Construct insualted skirting around existing addition on piers. Extend deck 2' to South		\$6,000.00
59-12-010-003-07600-0000	FORT FRANCES ONTARIO		Legal Description: PLAN SM16 LOT 26 PCL5886	Stat's Canada Codes Building: 110 Work: 03	1	

2015100	Travis Enge	Darryls Custom Landscapes	440 MCIRVINE RD	Construct a new structural slab and belachers for football fields	\$59,000.00
59-12-010-004-00700-0000	522 SECOND STREET	881 SIXTH STREET WEST	Legal Description:	Stat's Canada Codes	1
	FORT FRANCES ONTARIO	FORT FRANCES	PT RIV R LOT 39 TO 40 PCL;19244	Building: 560	
	P9A 1N4			Work: 01	
2015113	PETTEN DAVID IAN HENRY	PETTEN DAVID IAN HENRY	725 SECOND ST W	Demolish existing masonry chimney and patch roof and walls to suit.	\$1,000.00
59-12-010-004-05200-0000	725 SECOND ST W	725 SECOND ST W	Legal Description:	Stat's Canada Codes	1
	FORT FRANCES ON	FORT FRANCES ON	PT BLK C SM 193 PLAN RR77;PART 11	Building: 110	
	P9A 2Z9	P9A 2Z9	PCL BLK C-2	Work: 03	
2015103	JOHN DEGAGNE	JOHN DEGAGNE	650 FIFTH ST W	Construct a new office/shop on existing approved structural slab left after existing building destroyed by fire	\$80,000.00
59-12-010-004-11100-0000	710 FIFTH STREET	710 FIFTH STREET	Legal Description:	Stat's Canada Codes	1
	FORT FRANCES ONTARIO	FORT FRANCES	RIVER RANGE PT LOT 37	Building: 480	371.61
			PLAN;48R2962 PART 1 PCL 25288	Work: 01	
2015109	MOSLEY MELISSA JOY	BROCK HERBERT	1014 COLONIZATION RD W	Gut and replace existing basement finishing install new basement egress window in south basement wall renovate bathroom and add a bathtub	\$21,000.00
59-12-010-005-10000-0000	1014 COLONIZATION RD W	FORT FRANCES	Legal Description:	Stat's Canada Codes	1
	FORT FRANCES ON		RIVER RANGE MCIRVINE PT LOT;41	Building: 110	
	P9A 2T4		PT RD ALLOW PLAN SM255;PART 9	Work: 03	
2015102	Thomas Atkinson	Thomas Atkinson	1231 KINGS HWY	Convert an existing deck into an enclosed addition - Trailer #21	\$1,000.00
59-12-010-006-06700-0000	TRAILER #21 WALEYE TRAILER PK	TRAILER #21 WALEYE TRAILER PK	Legal Description:	Stat's Canada Codes	1
	FORT FRACNES ONTARIO	FORT FRACNES	RP RR183 PARTS 12 & 13;RP48R973	Building: 130	4.46
		(807) 271 1558	PARTS 1 2 & 3;RPRR331 PART1	Work: 02	
			PCL17735 20251;PCL 21067		
2015111	Dan Thurber	Dan Thurber	1700 LYNDY PLACE N	Construct a new front deck and entry way.	\$8,000.00
59-12-010-006-14327-0000	710 5TH STREET WEST	710 5TH STREET WEST	Legal Description:	Stat's Canada Codes	
	FORT FRANCES ONTARIO	FORT FRANCES	PLAN 48M354 LOT 27 PCL 27-1;RP	Building: 110	
			28R4061 PART 1	Work: 02	

2015022	JODOIN CHRISTOPHER ALAN 208 ARMIT AVE	JODOIN CHRISTOPHER ALAN 208 ARMIT AVE FORT FRANCES ON	208 ARMIT AVE	Convert the main floor and second floors into separate dwelling units, complete main floor renovations	\$20,000.00
59-12-020-001-11300-0000					
	FORT FRANCES ON ONTARIO P9A 2G9		P9A 2G9		
2015099	SCOTT RYAN 833 CHRISTIE AVENUE	SCOTT RYAN 833 CHRISTIE AVENUE FORT FRANCES	839 CHRISTIE AVE	Demolish and Remove From Site Existing Single Detached Dwelling	\$1,000.00
59-12-020-004-07600-0000					
	FORT FRANCES ONTARIO P9A 2G2		P9A 2G2		
2015101	CARRIERE CLIFFORD ERNEST 626 NELSON ST	CARRIERE CLIFFORD ERNEST 626 NELSON ST FORT FRANCES ON	626 NELSON ST	Construct a detached 6' 3" x 22' 2" uncovered deck in the front of the existing house	\$1,000.00
59-12-030-001-02400-0000					
	FORT FRANCES ON P9A 1B7		P9A 1B7		
2015107	J.R. Williamson THUNDER BAY	J.R. Williamson THUNDER BAY (807) 684 6836	922 SCOTT ST	remove and replace existing front entry stair and accessibility ramp	\$180,000.00
59-12-030-002-02900-0000					
2015104	Neil Webb 720 CHURCH STREET	JOHN DEGAGNE 710 FIFTH STREET FORT FRANCES	630 SECOND ST E	Construct a new 28 x 28 Accessory Use Building	\$30,000.00
59-12-030-003-00600-0000					
	FORT FRANCES ONTARIO P9A 1E8				
Sum			Summary (16 detail records)	15	\$478,000.16
Grand Total			Summary (16 detail records)	15	\$478,000.16