

TOWN OF FORT FRANCES

AGENDA – FEBRUARY 16, 2010

SPECIAL MEETING – Committee Room

COMMITTEE OF THE WHOLE (Session No. 8) 4:00 p.m. to 6:00 p.m.

1. Call to Order
2. Disclosure of pecuniary interest and the general nature thereof.
3. Rainy River District Social Services Administration Board – Upload of ODSB on in-camera items.

2010 Preliminary Budget

Operating Budget

4. Operating Budget Summary
5. Summary of Budget Changes February 1st to February 16th
6. Tax Tools: Set Levies, Overall Levy Changes, Tax Impact Summary

Capital Budget

4. Draft Capital Budget
5. Summary of Budget Changes February 1st to February 16th
6. Tax Tools: Set Levies, Overall Levy changes, Tax Impact Summary
7. MTO Request for Surface Treatment: Fifth Street W., Portage Ave. N. to Wright Av. N.
8. Reserve Funds Summaries
9. Summary of Long Term Debentures Payments of P&I - 2010 to 2017
10. Tax Tools (Combined Operating Budget and Capital Financing Impact):
Set Levies, Overall Levy Changes, Tax Impact Summary, Tax Rate History, Tax Ratio History (2010 Starting Tax Ratios), Set Tax Ratios.

Please note that this is not a dinner meeting.