

TOWN OF FORT FRANCES

AGENDA – JANUARY 17, 2011

SPECIAL MEETING – Committee Room

COMMITTEE OF THE WHOLE - (Session No. 4) 4:00 p.m. to 6:00 p.m.

1. Call to Order
2. Disclosure of pecuniary interest and the general nature thereof.

2011 Water and Sewer Rates

3. Report No.1 Establishing 2011 Water and Sewer Rates

2011 Preliminary Budget

Preliminary 2011 Operating & Capital Budget Updates - Background

Operating Forecast

3. Changes (January 10th to 17th) and Summary

Taxes

4. Tax Rate Comparisons
5. Tax Ratio History

Capital Budget

6. Changes (January 10th to 17th) and Capital Budget

Reserve Funds

7. Allocation, Estimated Balances at December 31, 2010 & 2011, Estimated Requirements

Long Term Debentures

Council Agenda

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OGRA Delegation Requests

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