

**TOWN OF FORT FRANCES**  
**AGENDA – JANUARY 18, 2010**

**SPECIAL MEETING** – Committee Room

**COMMITTEE OF THE WHOLE** - (Session No. 3) 4:00 p.m. to 7:00 p.m.

1. Call to Order
2. Disclosure of pecuniary interest and the general nature thereof.

**2010 Preliminary Budget**

Operating Forecast

3. Summary and Changes

Capital Budget

4. Capital Budget and Changes

Considerations Requested at Public Preliminary Budget Meeting

5. Considerations referred to 2010 Budget Process

Tax Ratio Options

6. Tax Ratios using 2010 Starting Tax Ratios/Rates
7. Tax Ratios using Revenue Neutral Ratios/Rates