

# TOWN OF FORT FRANCES

## Community Services Executive Committee

### AGENDA - November 6, 2017 10:30 AM

#### MEETING - Memorial Sports Centre - '52 Canadians Meeting Room

	Page
1. <b><u>CALL TO ORDER (Session # 054)</u></b>	
2. <b><u>DISCLOSURE OF CONFLICT OF INTEREST AND THE GENERAL NATURE THEREOF</u></b>	
3. <b><u>APPROVAL OF PREVIOUS COMMITTEE MINUTES</u></b>	
3.1 Community Services Executive Committee - October 16, 2017	2 - 3
4. <b><u>ITEMS REFERRED FROM COUNCIL</u></b>	
4.1 2018 Community Services User Fees	4 - 13
5. <b><u>NON-AGENDA ITEMS</u></b>	
6. <b><u>INFORMATION</u></b>	
6.1 Next Meeting Date - November 20, 2017	
7. <b><u>CLOSING</u></b>	

## TOWN OF FORT FRANCES

### MINUTES

SESSION NO. # 053

October 16, 2017

The meeting of Community Services Executive Committee of the Town of Fort Frances was held at the Sister Kennedy Centre on October 16, 2017 from 10:30 a.m. to 11:46 a.m.

PRESENT: Wendy Brunetta - Chairperson, John Albanese - Councillor, Doug Kitowski- Councillor, Roy Avis - Mayor, Doug Brown - CAO, Jason Kabel - Community Services Division Manager

#### **1 CALL TO ORDER (Session # 053)**

The meeting was called to order by chair, W. Brunetta at 10:47 a.m.

#### **2 APPROVAL OF AGENDA (Call for non-agenda items)**

Approved without revision.

#### **3 DISCLOSURE OF CONFLICT OF INTEREST AND THE GENERAL NATURE THEREOF**

NIL

#### **4 APPROVAL OF PREVIOUS COMMITTEE MINUTES**

4.1 Community Services Executive Committee - September 18, 2017

**- Approved as circulated**

#### **5 ITEMS REFERRED FROM COUNCIL**

5.1 Request Revisions to Municipal Alcohol Policy - Letter dated September 20, 2017 from Nelson Medicine Professional Corporation - There was much discussion on the revision of the Municipal Alcohol Policy (MAP) and the impact that it will have on other requests before the Town regarding alcohol use at Memorial Sports Centre. The projected timeline of for a draft revision of the (MAP) is December 2017.

#### **6 NEW BUSINESS**

6.1 Graffiti at Skate Park - The Community Services Executive Committee recommends to Council to endorse the management plan for the graffiti at the skate park as follows:

1. Clean or paint over any indecent or offensive markings as soon as possible.
2. Schedule removal of any innocuous markings in the regular course of maintenance.

Purchase a portable surveillance camera that can be used as necessary on site during high incidence of graffiti in the community.

- 6.2 Sister Kennedy Centre - Fitness Programs - The Community Services Division recommends to endorse a fitness user fee of \$20/session for activities offered 2 days/week and \$10/session for activities offered 1 day/week at the Sister Kennedy Centre.

**7 NON-AGENDA ITEMS**

NIL

**8 INFORMATION**

Next Meeting Date - November 6, 2017

**9 CLOSING**

There being no further matters before the committee at this time, the meeting was closed by W. Brunetta at 11:46 a.m.

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W. Brunetta, Executive Committee Chair

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J. Kabel, Manager of Community Services

## REPORT

**TO:** Mayor Avis & Council

**FROM:** Jason Kabel, Community Services Division Manager

**DATE:** November 3, 2017

**RE:** **2018 Community Services User Fee Schedule**

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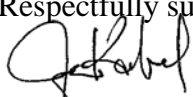
Please find attached the Community Services user fee schedule proposed for 2018. The presented fee changes have the approved 1.5% increase to the current 2017 user fee schedule with a few exceptions for consideration below:

1. Daycare – In May 2017, Council approved a user fee bylaw update with various budget initiatives to impact the Daycare budget with increased revenue. Please see the attached report dated May 12, 2017 '*Daycare User Fees By-law Update*'. Noted on the report are several changes to the Daycare user fees that take effect on January 1, 2018 that will impact user fees. It is therefore being recommended to keep Daycare base user fees as modified in 2017 without further change other than those noted on the attached report.
2. Museum – In November 2015, the CSEC approved to adjust the Museum user fees for admission such that pricing would result in a simple transaction for making change (\$4 - Special Events – Adult, \$3 Seniors/Under 12, \$12 Maximum Family Fee including taxes – for ease of making change). 2018 will be the 3<sup>rd</sup> year with the consistent admission fee while other Museum fees are increased 1.5%.
3. Sister Kennedy Centre – Council approved a new fee for fitness classes in October 2017 (\$20/session for activities offered 2 days/week and \$10/session for activities offered 1 day/week). This fee will continue through 2018.
4. Library – The user fees at the Fort Frances Public Library Technology Centre are set by the Library Board annually at their November meeting and will be updated as available.

### Recommendation

The Community Services Executive Committee recommends to Mayor & Council to endorse in principle the attached 2018 user fee schedule as presented with a 1.5% increase over the 2017 user fees except for those noted above.

Respectfully submitted,



Jason Kabel



## REPORT

**TO:** Community Services Executive Committee

**FROM:** Jason Kabel, Community Services Division Manager

**DATE:** May 12, 2017

**RE:** Daycare User Fees By-law Update

### Background

At the regular meeting of Council on April, 10, 2017 Council approved a report dated March 31, 2017 regarding Children's Complex Budget Initiatives.

With the approved budget initiatives, a corresponding update to the user fee schedule and bylaw is necessary. The table below is a summary of the items to be updated.

Proposed Effective Date	Current Policy	Proposed New Policy	*Potential Cost Savings/Revenue
May 1, 2017	Parent no-call fee for absentee - <b>\$0</b>	Parent no-call fee for absentee - <b>\$15</b>	\$750
May 1, 2017	Late Pickup fee - <b>\$2/minute/child</b>	Late Pickup fee - <b>\$20/15 min./child (starting with 0-15 min.)</b>	\$400
May 1, 2017	Absenteeism Days – <b>12/6months (2/month) – 24/year</b>	Absenteeism Days – <b>8 for remainder of 2017 (May-Dec). Beginning 2018 - 0/year</b>	2017 - \$27,520 2018 - \$51,600
June 1, 2017	Toddler rate - <b>\$42.00/day</b>	Toddler rate - <b>\$43.00/day</b>	2017 - \$1,942 2018 - \$3,330
June 1, 2017	2 <sup>nd</sup> child rate discount - <b>40% discount (\$42, \$25.15)</b>	2 <sup>nd</sup> child rate discount - <b>25% discount (Toddler-\$43, \$32.25) (Preschool-\$42, \$31.50) Jan 1, 2018 – 15% discount Jan 1, 2019 – 0% discount</b>	2017 - \$4,890 2018 - \$13,926 2019 - \$22,242
June 1, 2017	Before & After School fee – <b>Before school - \$7.75 After school - \$13.90</b>	Before & After School fee – <b>Before school - \$10.00 (2<sup>nd</sup> child \$7.50) After school - \$15.00 (2<sup>nd</sup> child \$11.25)</b>	2017 - \$16,744 2018 - \$28,703

### Recommendation

The Community Services Executive Committee recommends to Mayor and Council to endorse an update to the user fee bylaw for the Children's Complex items previously approved.

Respectfully Submitted,

Jason Kabel

**TOWN OF FORT FRANCES  
SCHEDULE OF FEES  
SCHEDULE "A"**

			<b>2017 Approved</b>		<b>2018 Proposed</b>	
			<u>1st Child</u>	<u>2nd Child</u>	<u>Resident</u>	<u>2nd Child</u>
<b>3.1 Fort Frances Children's Complex - Effective January 1st.</b>						
3.1.1	Full Day Preschool (4 or more hours)		42.00	31.50	42.00	35.70
3.1.2	Full Day Toddler (4 or more hours)		43.00	32.25	43.00	36.55
	Hourly (2 hrs or less) Excludes school Age					
3.1.3	Children		7.00	5.25	7.00	5.95
3.1.4	Before School		10.00	7.50	10.00	8.50
3.1.5	After School		15.00	11.25	15.00	12.75
3.1.6	Before & After School		25.00	18.75	25.00	21.25
3.1.7	Full Day - Holidays / Summer School Age		39.30	29.50	39.30	33.40
3.1.8	No call fee for absentee		15.00		15.00	
	Late pick up fee (per 15 minutes, starting at 0-					
3.1.9	15 minutes)		20.00		20.00	
* First Child rate pertain to the youngest child enrolled in a Full Day Program						
* Additional children will be the same as the 2nd child rate						
<b>3.2 Fort Frances Memorial Arena - Effective June 1st. (Unless otherwise indicated)</b>			<u>Resident</u>	<u>Non-Resident</u>	<u>Resident</u>	<u>Non-Resident</u>
<b>3.2.1 Rink Board/In-ice Advertising Rates</b>			<u>Annual</u>		<u>Annual</u>	
3.2.1.1	One Rink		404.15		410.20	
3.2.1.2	Both Rinks		681.00		691.20	
3.2.1.3	In-Ice Advertising		1,015.00		1030.20	
3.2.1.3	Zamboni		1,129.45		1146.40	
<b>3.2.2 Ice Surface Rentals</b>						
Prime Time - Opening to 8:00 A.M. Mon - Fri; 3:30 P.M. to Close. Mon - Fri; Opening to Close						
3.2.2.1	Youth		97.65	122.05	99.10	123.90
3.2.2.2	Adult		146.55	183.21	148.75	185.95
*Non-Resident rate for hockey and figure skating programs				35.47		36.00
<b>Ice Surface Rentals</b>						
Non Prime Time - 8:00 A.M. to 3:30 P.M. Mon - Fri (Excluding Holidays, School Breaks &						
3.2.2.3	Youth January 1, 2017		67.65	84.55	68.65	85.80
3.2.2.4	Adult January 1, 2017		103.65	129.55	105.20	131.50
<b>3.2.3 Summer Ice</b>						
3.2.3.1	Youth		117.35	146.65	119.10	148.85
3.2.3.2	Adult		175.60	219.45	178.25	222.75
<b>3.2.4 Tournament</b>						
3.2.4.1	Youth		116.00	145.05	117.75	147.25
3.2.4.2	Adult		158.90	198.65	161.30	201.65
<b>3.3 Pool/Fitness Centre - Memberships - Effective June 1st.</b>			<u>Resident</u>	<u>Non-Resident</u>	<u>Resident</u>	<u>Non-Resident</u>

<b>3.3.1</b>	<b>Adult</b>					
3.3.1.1	Annual	487.65	609.55	494.95	618.70	
3.3.1.2	Six Months	317.00	396.25	321.75	402.20	
3.3.1.3	Three Months	171.75	214.65	174.35	217.85	
3.3.1.4	One Month	74.40	92.95	75.50	94.35	
3.3.1.5	Daily	7.10	8.90	7.20	9.05	
<b>3.3.2</b>	<b>Student</b>					
3.3.2.1	Annual	242.35	302.90	246.00	307.45	
3.3.2.2	Six Months	163.80	204.80	166.25	207.85	
3.3.2.3	Three Months	87.80	109.70	89.10	111.35	
3.3.2.4	One Month	51.40	64.25	52.15	65.20	
3.3.2.5	Daily	5.50	6.85	5.60	6.95	
<b>3.3.3</b>	<b>Child</b>					
3.3.3.1	Annual	77.00	96.15	78.15	97.60	
3.3.3.0	Daily	4.00	5.00	4.05	5.05	
<b>3.3.4</b>	<b>Family - Annual</b>					
3.3.4.1	Adult	487.65	609.55	494.95	618.70	
3.3.4.2	Spouse	406.35	507.95	412.45	515.55	
3.3.4.3	Student	208.95	261.15	212.10	265.05	
3.3.4.4	Child	64.90	81.15	65.85	82.35	
<b>3.3.5</b>	<b>Senior</b>					
	(60 Years of Age or Older)					
3.3.5.1	Annual	372.35	465.45	377.95	472.45	
3.3.5.2	Six Month	242.10	302.55	245.75	307.10	
3.3.5.3	Three Month	131.15	163.90	133.10	166.35	
3.3.5.4	One Month	56.80	71.05	57.65	72.10	
3.3.5.5	Daily	5.45	6.80	5.55	6.90	
<b>3.3.6</b>	<b>Locker Fees</b>					
3.3.6.1	Locker - 6 Months	43.75	54.70	44.40	55.50	
3.3.6.2	Locker - Annual	65.65	82.05	66.65	83.30	
3.3.6.3	Locker - 3 Months	29.80	37.25	30.25	37.80	

#### 3.4 Pool Rental Rates - Effective June 1st.

		<u>Resident</u>	<u>Non-Resident</u>	<u>Resident</u>	<u>Non-Resident</u>
<b>3.4.1</b>	Non-Profit Group rate (per hour)	97.90		99.35	
<b>3.4.2</b>	3.4.2.1 Swim Club - contracted	71.10		72.15	
	3.4.2.2 Additional Hours	83.15		84.40	
<b>3.4.3</b>	One Lane	26.25		26.65	
<b>3.4.4</b>	Lifeguard	19.70		20.00	
<b>3.4.5</b>	3.4.5.1 One Guard Pool Rental	97.90	122.40	99.35	124.25
	3.4.5.2 Two Guard Pool Rental	117.35	146.65	119.10	148.85
	3.4.5.3 Three Guard Pool Rental	137.00	171.30	139.05	173.85
	3.4.5.4 Four Guard Pool Rental	156.45	195.55	158.80	198.50
	3.4.5.5 Five Guard Pool Rental	177.80	222.25	180.45	225.60
	3.4.5.6 One Instructor	99.00		100.50	

**3.5 Swimming Lesson Rates - June 1st.**

	<u>Resident</u>	<u>Non-Resident</u>	<u>Resident</u>	<u>Non-Resident</u>
<b>3.5.1</b> Red Cross Lessons (9)	71.20	89.00	72.25	90.35
<b>3.5.2</b> Private Lessons per time	19.55	24.40	19.85	24.75
<b>3.5.3</b> Lifesaving	78.40	98.00	79.60	99.45
<b>3.5.4</b> Combo Class	81.00	101.20	82.20	102.70
<b>3.5.5</b> Bronze Star	83.15	103.95	84.40	105.50
Bronze Medallion & Emergency First Aid				
<b>3.5.6</b> Book	122.00	152.45	123.85	154.75
<b>3.5.7</b> Bronze Cross & Standard First Aid	85.60	107.05	86.90	108.65
<b>3.5.8</b> National Life Services	Market price	plus 25%	Market price	plus 25%
<b>3.5.9</b> Board of Education - 10 Lessons	46.25	57.80	46.95	58.65
<b>3.5.10</b> Aquafit & Aerobics (Per Class)	5.50	6.85	5.60	6.95
<b>3.5.11</b> Senior Aquafit & Aerobics	4.65	5.85	4.70	5.95

**3.6 Auditorium - June 1st.**

<b>3.6.1</b> Base Rate/event	195.00	243.75	197.90	247.40
<b>3.6.2</b> Hourly	43.25	54.00	43.90	54.80
<b>3.6.3</b> Social/Wedding (incl. Kitchen)	427.20	534.00	433.60	542.00
<b>3.6.4</b> Tournament Rate	305.50	381.85	310.10	387.60
<b>3.6.5</b> Contracted (72% of Base Rate)	31.10		31.55	
<b>3.6.6</b> Kitchen Rate per Hour	43.25		43.90	

**3.7 East End Hall - June 1st.**

<b>3.7.1</b> Base Rate	91.90	114.85	93.30	116.55
<b>3.7.2</b> Socials/Weddings	201.00	251.25	204.00	255.00

**3.8 MSC Conference Meeting Rooms - June 1st.**

<b>3.8.1</b> Meeting	18.65	23.25	18.95	23.60
<b>3.8.2</b> Daily Rate (Tournament/Special Event)	61.80	77.25	62.75	148.75



### 3.9 Arena Floors (no Ice) - June 1st.

	<u>Resident</u>	<u>Non-Resident</u>	<u>Resident</u>	<u>Non-Resident</u>
<b>3.9.1</b> Ice for Kids (600 people)	609.35	761.65	618.50	773.05
<b>3.9.2</b> Ice for Kids (600 people) with Liquor License				
	803.25	1,004.05	815.30	1,019.10
<b>3.9.3</b> Ice for Kids (up to 1200 people)	755.65	944.55	767.00	958.70
<b>3.9.4</b> Ice for Kids (up to 1200 people) with Liquor License				
	950.65	1,188.30	964.90	1,206.10
<b>3.9.5</b> 52 Canadians (up to 600 people)	548.10	684.85	556.30	695.10
<b>3.9.6</b> 52 Canadians (up to 600 people) with Liquor License				
	718.45	898.05	729.25	911.50
<b>3.9.7</b> 52 Canadians (up to 1200 people)	679.10	848.85	689.30	861.60
<b>3.9.8</b> 52 Canadians (up to 1200 people) with Liquor License				
	849.75	1,062.15	862.50	1,078.10
<b>3.9.9</b> Both Floors (up to 1800 people)	990.05	1,237.55	1,004.90	1,256.10
<b>3.9.10</b> Both Floors (up to 1800 people) with Liquor License				
	1,319.85	1,649.85	1,339.65	1,674.60
<b>3.9.11</b> Both Floors (Maximum Capacity)	1,121.30	1,401.65	1,138.10	1,422.65
<b>3.9.12</b> Both Floors (Maximum Capacity) with Liquor License				
	1,450.90	1,813.60	1,472.65	1,840.80

### 3.10 Ball Diamonds / Soccer Fields - April 1st.

	<u>Resident</u>	<u>Non-Resident</u>	<u>Resident</u>	<u>Non-Resident</u>
<b>3.10.1</b> Youth Soccer/ Baseball - Half field - Per Team	134.85	168.55	136.85	171.10
<b>3.10.2</b> Youth Soccer - Full Field - Per Team	195.00	243.75	197.90	247.40
<b>3.10.3</b> Adult Soccer - Per Team	317.00	396.25	321.75	402.20
<b>3.10.4</b> Adult Slow Pitch - Per Team	365.65	457.10	371.15	463.95
<b>3.10.5</b> Tournament - Youth - Per Team	37.20	46.50	37.75	47.20
<b>3.10.6</b> Tournament - Adult - Per Team	48.95	61.20	49.70	62.10
<b>3.10.7</b> Fastball	317.00		321.75	
<b>*Non Resident Fee for Soccer/Baseball*</b>		17.70		17.95

### 3.11 Other Courses and Services - June 1st.

	<u>Resident</u>	<u>Non-Resident</u>	<u>Resident</u>	<u>Non-Resident</u>
<b>3.12.1</b> Babysitting Course	49.95	62.45	50.70	63.40
<b>3.12.2</b> First Aid Course - 8 hour	96.25	120.35	97.70	122.15
<b>3.12.3</b> First Aid Course - 13 hour	106.95	133.70	108.55	135.70
<b>3.12.4</b> Manual	35.00	43.75	35.50	44.40
<b>3.12.5</b> P.A. Day	35.95	44.95	36.50	45.60
<b>3.12.6</b> P.A. Day Extra Child	31.60	39.55	32.05	40.15
<b>3.12.7</b> Membership Cards Town	10.25		10.40	
<b>3.12.8</b> Recreator Ads - Users	154.10		156.40	
<b>3.12.9</b> Recreator Ads - Non Users	184.90		187.65	
<b>3.12.10</b> Non-resident Fee Winter Programs		34.55		35.05

### 3.12 Sorting Gap Marina - May 1st.

<u>Resident</u>	<u>Non-Resident</u>	<u>Resident</u>	<u>Non-Resident</u>
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<b>3.12.1</b>	Sorting Gap - Slip Rental - Per Season	399.15	500.30	405.15	507.80
<b>3.12.2</b>	River Front - Slip Rental - Per Season	303.35	380.00	307.90	385.70
<b>3.12.3</b>	Daily (overnight)	9.85	12.35	10.00	12.55
<b>3.12.4</b>	Weekly	48.70	60.95	49.45	61.85
<b>3.12.5</b>	Launch Fees: Daily	7.70	9.60	7.80	9.75
<b>3.12.6</b>	Launch Fees: Seasonal	54.80	68.40	55.60	69.45
<b>3.12.7</b>	Launch Fees: Commercial	183.60	229.40	186.35	232.85

### 3.13 Summer Youth Programs - June 1st.

<b>3.13.1</b>		<u>Resident</u>	<u>Non-Resident</u>	<u>Resident</u>	<u>Non-Resident</u>
	Rec-n-Crew				
3.13.1.1	Week	70.65	88.30	71.70	89.60
3.13.1.1.1	each additional child	64.60	80.80	65.55	82.00
3.13.1.1.2	early/late supervision 1st child	31.10	38.95	31.55	39.55
3.13.1.1.3	early/late supervision additional child	23.35	29.20	23.70	29.65
3.13.1.1.4	Extra Supervision - difficult child	31.10	38.95	31.55	39.55
3.13.1.2	Four Weeks	250.10	312.65	253.85	317.35
3.13.1.2.1	each additional child	243.80	304.75	247.45	309.30
3.13.1.3	Full Summer	500.00	624.95	507.50	634.30
3.13.1.3.1	each additional child	493.65	617.00	501.05	626.25
3.13.1.4	Sunny Cove 3 nights 4 days camp	158.00	197.45	160.35	200.40
3.13.1.4.1	each additional child	138.95	173.75	141.05	176.35
3.13.1.5	5 day camp	120.65	150.80	122.45	153.05
3.13.1.5.1	each additional child	114.85	143.55	116.55	145.70
3.13.1.6	4 day camp	83.85	104.80	85.10	106.35
3.13.1.6.1	each additional child	78.10	97.65	79.25	99.10

### 3.14 Townshend Theatre - June 30th.

<b>3.14.1</b>	Town Recreation Program				
3.14.1.1	Set up & Rehearsal	N/C	N/C		
3.14.1.2	First show in Run	N/C + \$1.50 Surtax	N/C		+ \$1.50 Surtax
3.14.1.3	Second show same Day	N/C + \$1.50 Surtax	N/C		+ \$1.50 Surtax
3.14.1.4	Next show same Run	N/C + \$1.50 Surtax	N/C		+ \$1.50 Surtax
3.14.1.5	Weekly Rate - Sunday to Sunday 6:00 p.m.	N/C + \$1.50 Surtax	N/C		+ \$1.50 Surtax
3.14.1.6	*Cafeteria Rental with Performance	N/C	N/C		

<b>3.14.2</b>	Board of Education			
3.14.2.1	Set up & Rehearsal	N/C	N/C	
3.14.2.2	First show in Run	N/C + \$1.50 Surtax	N/C	+ \$1.50 Surtax
3.14.2.3	Second show same Day	N/C + \$1.50 Surtax	N/C	+ \$1.50 Surtax
3.14.2.4	Next show same Run	N/C + \$1.50 Surtax	N/C	+ \$1.50 Surtax
3.14.2.5	Weekly Rate - Sunday to Sunday 6:00 p.m.	N/C + \$1.50 Surtax	N/C	+ \$1.50 Surtax
3.14.2.6	*Cafeteria Rental with Performance	N/C	N/C	
<b>3.14.3</b>	Community Theatre			
3.14.3.1	Set up & Rehearsal - 7 hours	145.15		147.35
3.14.3.2	First show in Run - 7 hours	284.90 + \$1.50 Surtax		289.15
3.14.3.3	Second show same Day - 12 hours	467.65 + \$1.50 Surtax		474.65
3.14.3.4	Next show same Run - 7 hours	284.90 + \$1.50 Surtax		289.15
3.14.3.5	Weekly Rate - Sunday to Sunday 6:00 p.m.	1,155.70 + \$1.50 Surtax		1,173.05
3.14.3.6.1	**Cafeteria Rental with Performance	107.50		109.10
	**Cafeteria Rental with Performance - Alcohol served	215.05		218.30
	Community Use - Religious Groups, Charitable Non-Profit, Music Festivals			
3.14.4.1	Set up & Rehearsal - 7 hours	145.15		147.35
3.14.4.2	First show in Run - 7 hours	284.90 + \$1.50 Surtax		289.15
3.14.4.3	Second show same Day - 12 hours	467.65 + \$1.50 Surtax		474.65
3.14.4.4	Next show same Run - 7 hours	284.90 + \$1.50 Surtax		289.15
3.14.4.5	Weekly Rate - Sunday to Sunday 6:00 p.m.	1,155.70 + \$1.50 Surtax		1,173.05
3.14.4.6	**Cafeteria Rental with Performance	107.50		109.10
	**Cafeteria Rental with Performance - Alcohol served	215.05		218.30
	Commercial Use - Business, Dance Schools, Corporations, Political Rallies			0.00
3.14.5.1	Set up & Rehearsal - 7 hours	215.05		218.30
3.14.5.2	First show in Run - 7 hours	430.00 + \$1.50 Surtax		436.45
3.14.5.3	Second show same Day - 12 hours	671.95 + \$1.50 Surtax		682.05
3.14.5.4	Next show same Run - 7 hours	430.00 + \$1.50 Surtax		436.45
<del>3.14.5.5</del>	<del>Weekly Rate - Sunday to Sunday 6:00 p.m.</del>	<del>TBN</del>		<del>Delete</del>
<del>3.14.5.6</del>	<del>**Cafeteria Rental with Performance</del>	<del>TBN</del>		
<b>3.14.6</b>	Non Resident Rate			
3.14.6.1	Set up & Rehearsal - 7 hours	349.40		354.65
3.14.6.2	First show in Run - 7 hours	Min. \$725.65 + \$2.50 Surtax or		736.55 +2.50 Surtax
3.14.6.3	Second show same Day - 12 hours	Min. \$1,155.70 + \$2.50 Surtax or		1173.05 +2.50 Surtax
<del>3.14.6.4</del>	<del>Next show same Run - 7 hours</del>	<del>TBN</del>		<del>Delete</del>
<del>3.14.6.5</del>	<del>Weekly Rate - Sunday to Sunday 6:00 p.m.</del>	<del>TBN</del>		<del>Delete</del>
<del>3.14.6.6</del>	<del>**Cafeteria Rental with Performance</del>	<del>TBN</del>		<del>Delete</del>
<b>3.14.7</b>	Tech Fee			
3.14.7.1.1	Tech Fee (0 - 3 hours event)	50.75		51.50

3.14.7.1.2	Tech Fee (3 - 8 hours event)	76.10	77.25
3.14.7.1.3	Tech Fee (8+ hours event)	101.50	103.00
3.14.7.2	Tech Weekend Fee (Hourly Rate plus 1hr before and 1hr after event time)	\$40.60/hr	41.20

### 3.15 Fort Frances Public Library Effective April 1st. (Plus Applicable Taxes)

3.15.1	3.15.1.1	Annual Non-Resident Fee	81.95	
	3.15.1.2	6-Month Non-Resident Fee per family	46.30	
3.15.2	3.15.2.1	Fines for Late Library Material	25 cents /day	Max \$25.00 per Family Library privileges will be suspended if fines reach a maximum of \$25.00 per
	3.15.2.2			Max \$12.00 per
	3.15.2.3	Late DVD's	1.10/ day	DVD Max \$12.00 per
		Late Video Games	3.50 / day	video game
		Photocopying and Internet/Computer		
3.15.3		Printing Charges:		
	3.15.3.1	First 10 pages	0.25	each
	3.15.3.2	11 - 20 pages	0.20	each
	3.15.3.3	21 - 49 pages	0.15	each
	3.15.3.4	50 + pages	0.10	each
	3.15.3.5	Colour Photocopies (8 1/2 x 11)	0.80	each
	3.15.3.6	Colour Photocopies (8 1/2 x 14)	1.05	each
	3.15.3.7	Colour Photocopies (11 x 17)	1.60	each
3.15.4		Fax Sending Charges:		
	3.15.4.1	First Page	4.25	
	3.15.4.2	Each additional Page	1.05	
3.15.5		Fax Receiving Charges:		
	3.15.5.1	First Page	1.05	
	3.15.5.2	Each additional Page	0.25	
3.15.6		Shaw Community Hub Rental		
	3.15.6.1	Non-Profit Groups - Meeting up to 4 hours	43.00	
	3.15.6.2	Non-Profit Groups - Meeting up to 8 hours	86.00	
	3.15.6.3	Non-Profit Groups - After Hours Fee	26.85	per hour
	3.15.6.4	Profit Groups - Meeting up to 4 hours	53.75	
	3.15.6.5	Profit Groups - Meeting up to 8 hours	107.50	
	3.15.6.6	Profit Groups - After Hours Fee	26.85	per hour
	3.15.6.7	Cancellation Fee	50% of Rental Fee	per day

### 3.16 Emergency Services - See Schedule "B"

### 3.17 Fort Frances Museum (Plus Applicable Taxes) - Effective January 1st.

<b>3.17.1</b>	Research			
3.17.1.1	Access	9.70		9.85
3.17.1.2	Staff - initial inquiry	15.75		16.00
3.17.1.3	Additional time	39.30 per hour		39.90
<b>3.17.2</b>	Duplication			
3.17.2.1	Handling	5.40		5.50
3.17.2.2	Copying	0.65 per sheet		0.65
3.17.2.3	Digital copy	8.35		8.50
	Copy right fee for commercial uses -			
3.17.2.4	Photographing Artefacts	39.60		40.20
<b>3.17.3</b>	Admission			
	Victoria Day to Thanksgiving (Peak Season)			
		(\$4 including		(\$4 including
3.17.3.1	Special Events - Adult	3.54 taxes)		3.54 taxes)
		(\$3 including		(\$3 including
3.17.3.2	Senior/Under 12 Fee	2.66 taxes)		2.66 taxes)
		(\$12 including		(\$12 including
3.17.3.3	Maximum Family Fee	10.62 taxes)		10.62 taxes)
3.17.3.4	School/Public Activity Program	3.90		3.95
<b>3.17.4</b>	Rental			
3.17.4.1	Per Day	27.65		28.05
3.17.4.2	Per Evening	16.65		16.90
3.17.4.3	Court Yard	16.65		16.90

### 3.18 Sunny Cove Camp - May 1st.

3.18.1	Daytime	574.80		583.40
3.18.2	Overnight	1,037.80		1,053.35
3.18.3	Meeting - Half day	77.05		78.20
3.18.4	Meeting - Full Day	128.40		130.35

### 3.19 Sister Kennedy Centre - Effective January 1st.

3.19.1	Facility Rental Fee	41.10		41.70
3.19.2	Fitness Class - 1 day/week	10.00		NEW
3.19.3	Fitness Class - 2 days/week	20.00		NEW