

# TOWN OF FORT FRANCES

## Operations and Facilities Executive Committee

### AGENDA - November 8, 2017, 8:30 AM

#### MEETING - Civic Centre

Session #015

	Page
1. <b><u>Call to Order</u></b>	
2. <b><u>Disclosure of pecuniary interest and the general nature thereof</u></b>	
3. <b><u>Approval of Previous Committee Minutes</u></b>	
3.1 Minutes from the previous meeting on October 18, 2017.	2 - 3
4. <b><u>Non-agenda Items</u></b>	
5. <b><u>New Business</u></b>	
5.1 Amendment to the Cemetery Fees Listed in the 2017 User Fees By-Law 55-16	4 - 11
5.2 Airport Property - Land Lease Private Aircraft Hangers	12 - 15
5.3 Report No. 1 Establishing 2018 Water and Sewer Rates	16 - 28
5.4 2018 Operations & Facilities Division User Fees & Charges	29 - 44
6. <b><u>Outstanding Items</u></b>	
6.1 Request for lane maintenance - Royal Canadian Legion Branch 29	45 - 47
7. <b><u>Adjourn / Next Meeting Date</u></b>	

## TOWN OF FORT FRANCES

### MINUTES

SESSION NO. #014

October 18, 2017

The meeting of Operations & Facilities Executive Committee of the Town of Fort Frances was held in the Civic Centre on October 18, 2017 from 8:30 a.m. to 10:30 a.m.

PRESENT: Ken Perry, June Caul, Chairperson, Doug Brown, CAO and Travis Rob.

ALSO PRESENT: Mayor Roy Avis, Norris Piccinato and Ray Watson (8:30 a.m. to 8:51 a.m. and Crystal Yen (8:45 a.m. to 9:45 a.m.)

#### **1. Call to Order**

The meeting was called to order at 8:30 a.m.

#### **2. Disclosure of pecuniary interest and the general nature thereof**

None

#### **3. Approval of Previous Committee Minutes**

3.1 Minutes from the previous meeting on October 4, 2017 - the minutes were approved as circulated.

#### **4. Non-agenda Items**

None

#### **5. Items Referred from Council**

5.1 Request dated September 8, 2017 from the Royal Canadian Legion - Maintenance Services for the Lane Along the Legion - a lengthy discussion on the lane was had. The Town will investigate the liabilities involved. An agreement will be drafted to establish ongoing responsibilities. ( Ray Watson, Norris Piccinato were in attendance from 8:30 a.m. to 8:51 a.m.)

#### **6. New Business**

6.1 Church Street Sanitary Sewer Study - the study report was received for consideration.

6.2 Asset Management Roadmap Project Update - Crystal gave a project update which was received. (Crystal was in attendance from 8:45 a.m. to 9:55 a.m.)

- 6.3 September 2017 Drinking Water Systems Monthly Summary Report- the report was received.

**7. Information**

- 7.1 Fort Frances Wastewater Treatment Facility September 2017 Monthly Report - the administration report was received and will be forwarded to Council as information only. No action required.
- 7.2 Aircraft Statistics as of October 10, 2017 - the aircraft statistics were received and will be forwarded to Council as information only. No action required.
- 7.3 2017 Tonnage at the Landfill Site - updated October 10, 2017 - the Landfill Stats were received and will be forwarded to Council as information only. No action required.
- 7.4 Sewer & Water Data for 2017 - updated October 10, 2017 - the Sewer and Water Data was received and will be forwarded to Council as information only. No action required.

**8. Adjourn / Next Meeting Date**

The meeting was adjourned at 10:30 a.m.

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Executive Committee Chair

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T. Rob, Manager of Operations & Facilities

November 8, 2017

Report To: Mayor and Council

From: Travis Rob, Manager of Operations and Facilities

**RE: Amendment to the Cemetery Fees Listed in the 2017 User Fee By-Law 55/16**

It was found that there was an error in the determination of the care and maintenance fees charges for a lot purchase as well as for a columbarium niche. The maximum fees for the care and maintenance is set out in the Funeral, Burial and Cremation Services Act and the discrepancy is outlined below.

Fee	2017 Fee	Maximum Allowed	REVISED 2017 Fee	Difference
Adult Single Lot	\$253.75	\$250.00	<b>\$250.00</b>	3.75
Adult Double Lot	\$253.75	\$250.00	<b>\$250.00</b>	3.75
Child	\$152.25	\$150.00	<b>\$150.00</b>	2.25
Cremation Lot	\$152.25	\$150.00	<b>\$150.00</b>	2.25
Columbarium Top Two Rows	\$177.82	15% of Purchase Price	<b>\$179.67</b>	-1.85
Columbarium Middle Four Rows	\$219.66	15% of Purchase Price	<b>\$221.50</b>	-1.84
Columbarium Bottom Two Rows	\$146.44	15% of Purchase Price	<b>\$148.29</b>	-1.85

During the determination of the 2017 User Fees all fees were inflated the 1.5% over 2016. In 2016 the Columbarium fees were inflated 1.5% instead of completing the 15% calculation as well. For those who have over paid, a refund will be issued, for those who have under paid, there will be no action taken.

Administration recommends the following:

1. That the 2017 User Fee By-Law be revised to reflect the correct rates for lot purchases as well as columbarium niches.
2. That those who have over paid in 2017 be refunded the difference

Respectfully Submitted



Travis Rob, EIT

**Council approval of this report will ensure the following:**

1. That the 2017 User Fee By-Law be revised to reflect the correct rates for lot purchases as well as columbarium niches.
2. That those who have over paid in 2017 be refunded the difference

Manager of Operations and Facilities

**TOWN OF FORT FRANCES  
SCHEDULE OF FEES  
SCHEDULE "E"**

**CEMETERY OPERATOR: TOWN OF FORT FRANCES**

**CURRENT PRICE LIST OF CEMETERY SUPPLIES & SERVICES - EFFECTIVE DATE January 1st, 2017**

**FOR TWO CEMETERIES: FORT FRANCES CEMETERY- 401 King's Hwy.**

**RIVERVIEW CEMETERY - 1319 COLONIZATION ROAD WEST**

**Contact telephone number 274-9893 Monday to Friday from 8:00 am to 4:00 pm- 900 Wright Avenue**

**Day to Day Operation contact: Travis Rob, Operations and Facilities Manager 274-9893 - 900 Wright Avenue**

**A. PRICE LIST PER LOT**

**A.1 Adult Single Lot**

**lot Size: 5' x 10' or 50 Square feet**

**Two (2) Full Burials Allowed - One (1) MUST be at extra depth (10')**

**And up to six (6) cremations (depending on size of urn)**

**Markers to be installed in accordance with the cemetery by-law**

	2017	Revised 2017
Lot	\$268.78	\$268.78
Care & Maintenance	\$253.75	\$250.00
<b>Sub-Total</b>	<b>\$522.53</b>	<b>\$518.78</b>
HST	\$67.93	\$67.44
<b>TOTAL</b>	<b>\$590.46</b>	<b>\$586.22</b>

**A.2 Adult Double Lot**

**lot Size: 10' x 10' or 100 Square feet**

**Four (4) Full Burials Allowed - Two (2) MUST be at extra depth (10')**

**And up to Twelve (12) cremations (depending on size of urn)**

**Markers to be installed in accordance with the cemetery by-law**

Lot	\$534.86	\$534.86
Care & Maintenance	\$253.75	\$250.00
<b>Sub-Total</b>	<b>\$788.61</b>	<b>\$784.86</b>
HST	\$102.52	\$102.03
<b>TOTAL</b>	<b>\$891.13</b>	<b>\$886.89</b>

**A.3 Child (8 years old or under)**

**lot Size: 3' x 2' or 6 Square feet**

**One (1) Full Burial Allowed plus two (2) cremations (depending on urn size)**

**side by side at foot only or One (1) cremation centred at head and up to**

**two (2) cremations (depending on urn size) side by side at foot only**

**Markers to be installed in accordance with the cemetery by-law**

Lot	\$107.53		\$107.53
Care & Maintenance	\$152.25		\$150.00
<b>Sub-Total</b>	<b>\$259.78</b>		<b>\$257.53</b>
HST	\$33.77		\$33.48
<b>TOTAL</b>	<b>\$293.55</b>		<b>\$291.01</b>

A.4 Cremation lot

lot Size: 2' x 2' or 4 square feet  
 Up to Two (2) cremations (depending on size of urn)  
 Flat Markers only allowed on Cremation lots & No Flower Beds allowed due to size

Lot	\$80.62		\$80.62
Care & Maintenance	\$152.25		\$150.00
<b>Sub-Total</b>	<b>\$232.87</b>		<b>\$230.62</b>
HST	\$30.27		\$29.98
<b>TOTAL</b>	<b>\$263.14</b>		<b>\$260.60</b>

A.5 Veteran lot

lot Size: 5' x 10' or 50 square feet  
 Two (2) Full Burials Allowed - One (1) MUST be at extra depth (10')  
 or Two (2) cremations (depending on size of urn) MAXIMUM 2 INTERMENTS  
 VETERAN AND SPOUSE ONLY

No charge for Veteran - Interment of Spouse will be the responsibility of the family

B. UNIT PRICE PER INTERMENT

B.1 SUMMER - May 1 to October 31

<b>B.1.1 Adult Interment</b>	<b>\$753.57</b>	
HST	\$97.96	
<b>TOTAL</b>	<b>\$851.53</b>	

<b>B.1.2 Adult with Vault</b>	<b>\$838.34</b>	
HST	\$108.98	
<b>TOTAL</b>	<b>\$947.32</b>	

<b>B.1.3 Child ( 8 years old or under)</b>	<b>\$303.42</b>	
HST	\$39.44	
<b>TOTAL</b>	<b>\$342.86</b>	

B.1.4 Child ( 8 years old or under) with Vault	\$329.89
HST	\$42.89
<b>TOTAL</b>	<b>\$372.78</b>
B.1.5 Extra Depth 10 ft.	\$838.34
HST	\$108.98
<b>TOTAL</b>	<b>\$947.32</b>
B.1.6 Saturday (above rates +)	\$509.65
HST	\$66.25
<b>TOTAL</b>	<b>\$575.90</b>

NO CHANGE

B.1.7 Disinterment - above rates plus 150% and all applicable taxes

NOTE: All interments include the use of artificial grass and lowering devices

**B. UNIT PRICE PER INTERMENT**  
**B.2 WINTER - November 1st - April 30th**

B.2.1 Adult Interment	\$912.44
HST	\$118.62
<b>TOTAL</b>	<b>\$1,031.06</b>
B.2.2 Adult with Vault	\$997.16
HST	\$129.63
<b>TOTAL</b>	<b>\$1,126.79</b>
B.2.3 Child ( 8 years old or under)	\$435.83
HST	\$56.66
<b>TOTAL</b>	<b>\$492.49</b>
B.2.4 Child ( 8 years old or under) with Vault	\$520.55
HST	\$67.67
<b>TOTAL</b>	<b>\$588.22</b>
B.2.5 Extra Depth 10 ft.	\$1,086.38
HST	\$141.23

NO CHANGE

<b>TOTAL</b>	<b>\$1,227.61</b>
<b>B.2.6 Saturday (above rates +)</b>	<b>\$509.65</b>
HST	\$66.25
<b>TOTAL</b>	<b>\$575.90</b>

B.2.7 Disinterment - above rates plus 150% and all applicable taxes

NOTE: All interments include the use of artificial grass and lowering devices

**B.3 UNIT PRICE PER INTERMENT FOR CREMATED REMAINS**  
**May 1 to October 31- Only**

<b>B.3.1 Cremation &lt; 12" in diameter to Max. 24 inches</b>	<b>\$276.96</b>
HST	\$36.00
<b>TOTAL</b>	<b>\$312.96</b>
<b>B.3.2. Saturday Cremains &lt; 12" diameter to Max. 24 " in diameter</b>	<b>\$435.83</b>
HST	\$56.66
<b>TOTAL</b>	<b>\$492.49</b>
<b>B.3.3 Cremains Placed in Private Marker/Monument Base</b>	<b>\$87.08</b>
HST	\$11.32
<b>TOTAL</b>	<b>\$98.40</b>
<b>B.3.4 Cremains placed in the ground at the same time as full burial interment</b>	<b>\$54.64</b>
HST	\$7.10
<b>TOTAL</b>	<b>\$61.74</b>
<b>B.3.5 Cremains placed in Monument Niche</b>	<b>\$68.74</b>
HST	\$8.94
<b>TOTAL</b>	<b>\$77.68</b>

NO CHANGE

B.3.6 Disinterment - above rates plus 150% and all applicable taxes

NOTE: All interments include the use of artificial grass and lowering equipment

**C UNIT PRICE FOR A COLUMBARIUM NICHE**

<b>C.1 Top Two Rows</b>	<b>\$1,197.79</b>
Care & Maintenance	177.82
<b>Sub-Total</b>	<b>\$1,375.61</b>

\$1,197.79 Purchase Price of Columbarium Niche includes  
\$179.67 Purchase of Double Niche  
\$1,377.46 Bronze Plaque and installation



HST	\$178.83	\$179.07	One Urn Placement or interment
<b>TOTAL</b>	<b>\$1,554.44</b>	<b>\$1,556.53</b>	
<b>C.2 Middle Four Rows</b>	<b>\$1,476.96</b>	<b>\$1,499.11</b>	Interior shelf space of a niche is 13" wide
Care & Maintenance	\$219.66	\$224.87	x 10" deep x 8" high, therefore urns to be
<b>Sub-Total</b>	<b>\$1,696.62</b>	<b>\$1,723.98</b>	placed in the columbarium can be no bigger
HST	\$220.56	\$224.12	than 6.5" wide x 10" deep x 8" high.
<b>TOTAL</b>	<b>\$1,917.18</b>	<b>\$1,948.10</b>	
<b>C.3 Bottom Two Rows</b>	<b>\$988.60</b>	<b>\$988.60</b>	
Care & Maintenance	\$146.44	\$148.29	
<b>Sub-Total</b>	<b>\$1,135.04</b>	<b>\$1,136.89</b>	
HST	\$147.56	\$147.80	
<b>TOTAL</b>	<b>\$1,282.60</b>	<b>\$1,284.69</b>	
<b>C.4 2nd Urn Placement in Niche</b>	<b>\$149.56</b>	<b>NO CHANGE</b>	
HST	\$19.44		
<b>TOTAL</b>	<b>\$169.00</b>		

D. UNIT PRICE FOR FLOWER CARE PER LOT

<b>D.1 Special Care Single - Flowers</b>	<b>\$2,647.98</b>	<b>NO CHANGE</b>	<b>Single Special Care:</b> The flower bed is centred to the monument 3 rows of 6 flowers - 18 flowers
HST	\$344.24		
<b>TOTAL</b>	<b>\$2,992.22</b>		
<b>D.2 Special Care Double - Flowers</b>	<b>\$5,295.94</b>		<b>Double Special Care:</b> is two (2) singles 2 single beds are planted 3 rows x 6 = 18 flowers - 2 x 18 = 36 flowers
HST	\$688.47		
<b>TOTAL</b>	<b>\$5,984.41</b>		
<b>D.3 Annual Care - Adult -Flowers</b>	<b>\$211.85</b>		<b>Single Pillow:</b> Exact same size as single but turned in such a way that the bed is wider across the base 3 rows x 6 = 18 flowers
HST	\$27.54		
<b>TOTAL</b>	<b>\$239.39</b>		<b>Double Pillow:</b> Is positioned along the base the same as a single pillow but is larger in in 4 rows x 6 = 24 flowers
<b>D.4 Annual Care - Child - Flowers</b>	<b>\$79.43</b>		<b>Annual Care</b> paid for and planted each year
HST	\$10.33		<b>Special Care</b> is paid for once and is planted every year
<b>TOTAL</b>	<b>\$89.76</b>		

E. UNIT PRICE FOR A FOUNDATION FOR A UPRIGHT MONUMENT (MARKER)

For the Supply, Installation and Inspection of Concrete Foundations for Upright Markers or Monuments	\$ 0.29 per square inch plus HST	Based on the exact size of the foundation. Where the square inches are calculated by adding 6 inches to both the width and length of the base of the Marker or Monument. The Town will only accepted foundation orders from June 15th to September 15th of each year.
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## F. UNIT PRICE FOR A FOUNDATION FOR A FLAT MARKER

For the Supply, Installation and Inspection of Concrete Foundations for Flat Markers	\$ 0.27 per square inch plus HST	Based on the exact size of the foundation. Where the square inches are calculated by adding 6 inches to both the width and length of the base of the flat Marker . The Town will only accepted foundation orders from June 15th to September 15th of each year.
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## G. CARE & MAINTENANCE FOR A FLAT MARKER OR UPRIGHT MONUMENT (MARKER)

G.1 Flat Markers that measure less than 1116.13 square centimetres or 173 sq. inches

\$0.00

G.2 Flat Markers that measure at Least 1,116.13 square centimetres or 173 sq. inches

\$50.00

Schedule G to remain the same for 2017

G.3 Upright Monument that measure less than 1.22 meters or 4 feet in height and/or length including the base

\$100.00

G.4 Upright Monument measuring more than 1.22 meters or 4 feet in height and/or length including the base

\$200.00

## H. MISCELLANEOUS CEMETERIES FEES

H.1 For non-residents customers the above list rates plus 40% mark-up and all applicable taxes

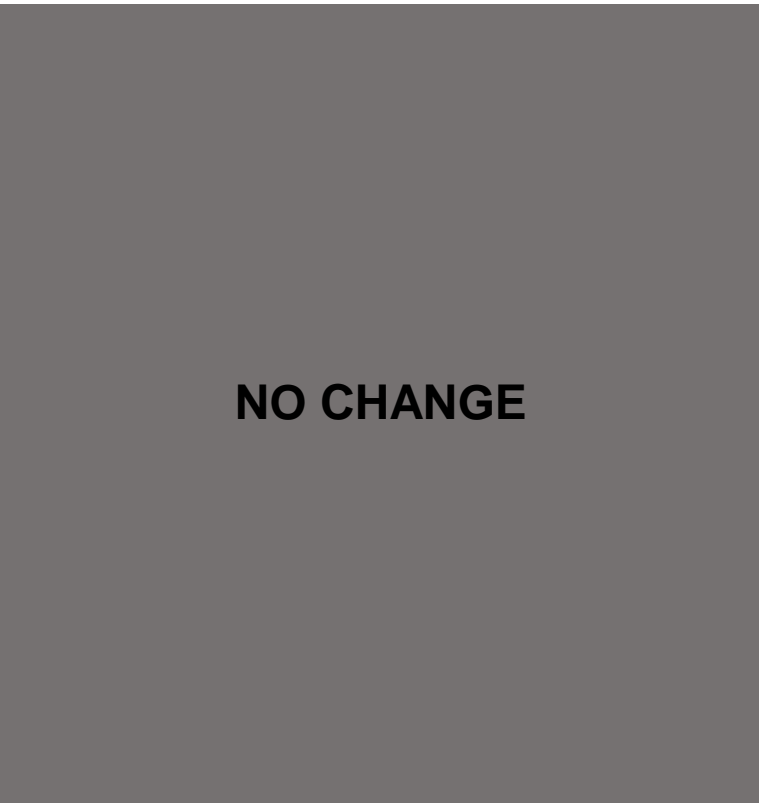
Note the only exception to applying the 40% increase for non-residents is care and maintenance fees for markers and lots, these rates are established under *the Funeral, Burial and Cremation Services Act, 2002* and regulations, as amended from time to time

H.2 Funeral Arriving before 9 am and after 3:00 pm	\$123.68
HST	\$16.08
<b>TOTAL</b>	<b>\$139.76</b>

H.3 Issue of new Interment Rights Certificate as a result of revisions to intended occupant(s) or ownership change	\$105.95
HST	\$13.77
<b>TOTAL</b>	<b>\$119.72</b>

H.4 Rental of Artificial Grass for off-site interments	\$10.61
HST	\$1.38
<b>TOTAL</b>	<b>\$11.99</b>

H.6 Hourly labour per cemetery worker	\$41.99
HST	\$5.46
<b>TOTAL</b>	<b>\$47.45</b>



per change

per off-site interment

General Notes:

- 1) Payment is due at the time of purchase - no financing options available
- 2) For any additional information or clarification , please feel free to contact the cemetery operator as per the contract information outlined at the top of each page of the current price list

November 8, 2017

Report To: Mayor and Council

From: Travis Rob, Manager of Operations and Facilities

**RE: Airport Property – Land Lease Private Aircraft Hangers**

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Please find attached the report prepared by Tom Batiuk, Airport Supervisor, outlining the renewal of a private hangar lot lease with 427112 Ontario Limited (Sky North Air). The hangar lot lease agreement is for a 25 year term with the lease rate to be renegotiated every five (5) years. The Existing 2017 Rate for land lease for private hangar is \$1.79 per meter plus HST. 427112 Ontario Limited (Sky North Air) lot is 900 m<sup>2</sup>.

It is recommended by the Operations and Facilities Executive Committee that Council renew the hangar lot lease rate with 427112 Ontario Limited (Sky North Air) at \$1.79 per square meter for the next five (5) years and that the Mayor and Clerk be authorized to execute the updated lease agreement on behalf of the corporation.

Respectfully Submitted



Travis Rob, EIT

**Council approval of this report will ensure that Council renew the hangar lot lease rate with 427112 Ontario Limited (Sky North Air) at \$1.79 per square meter for the next five (5) years and that the Mayor and Clerk be authorized to execute the updated lease agreement on behalf of the corporation.**

Manager of Operations and Facilities

2017NovSkyNorthLease



2017-10-13

To: Travis Rob, O&F Division Manager

From: Tom Batiuk

Re: 427112 Ontario Limited (Sky North Air)

Attached are the lease renewal documents for 427112 Ontario Limited (Sky North Air) . These lease documents are set to commence on June 1, 2017 and expire on May 31<sup>st</sup> 2022. Please review the attached documentation with my recommendation for approval by Town Council.

Kind Regards,

Tom Batiuk  
Airport Supervisor

**THIS AGREEMENT** made this 1st day of June, Two Thousand and Seventeen

**BETWEEN:**

THE CORPORATION OF THE TOWN OF FORT FRANCES  
(The “Town”)

-And-

427112 ONTARIO LIMITED  
(SKYNORTH AIR)  
(The “Tenant”)

**WHEREAS:**

- A. The Town and the Tenant hereinafter collectively referred to as the “Parties” entered into an agreement of lease (the “Lease”) dated May 15, 1987 with respect to the property (“Demised Premises”) described as: A hangar lot (30m x 30m) identified as Lot A of Development Drawing FF-1-D, at the Fort Frances Airport.
- B. The copy of the lease dated May 15, 1987, in each of the Parties possession forms Part of this Agreement as Schedule “A”.
- C. The term (the “Term”) of this lease and subsequent renewals is due to expire and end May 14, 2017.
- D. The Town desires to lease to the Tenant and the Tenant desires to lease from the Town the Demised Premises for a further Term, namely, from June 1, 2017 to and including May 31, 2022 on substantially the same terms and conditions as set out in the Lease.

**NOW THEREFORE** the Parties agree as follows:

- 1. The Town agrees to lease to the Tenant and the Tenant agrees to lease from the Town the Demised Premises for a further Term from and including June 1, 2017 to May 31, 2022.
- 2. The annual amount payable by the Tenant to the Town in respect of the Tenant’s lease of the Demised Premises for the Term June 1, 2017 to May 31, 2022 shall be the sum of \$2725.56, HST included, which amount shall be payable by the Tenant to the Town upon the signing of this agreement.
- 3. Except as set out in this agreement, the Lease by the Tenant of the Demised Premises from the Town for the term shall be upon the same terms and conditions as set out in the Lease.

IN WITNESS WHEREOF the Parties have executed this Agreement.

For: The Corporation of the Town of Fort Frances:

Per: \_\_\_\_\_  
Mayor

Per: \_\_\_\_\_  
Clerk

For: 427112 Ontario Limited (SKYNORTH AIR)

Witness: Doreen Comack Per: [Signature]  
President - 427112 Ont. Ltd.

“I have the authority to bind the corporation”

November 8, 2017

Report To: Mayor & Council

From: Travis Rob, Manager Operations & Facilities

**RE: Report No. 1 Establishing 2018 Water & Sewer Rates**

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For the 2018 water rates Administration has brought the information forward with the user fees for the Operations and Facilities Division. As outlined in the Long Range Financial plan, an additional \$131,684.00 in revenue is forecasted to be collected in 2018 from water and sewer rates which translates to a 2.6% increase over 2017. Please find and review page 14 of the Long Term Financial Plan prepared by BMA Management Consultants.

In 2017 \$ 5,134,134.60 in revenue was forecasted to be collected from water and sanitary sewer user fees where the actual amount collected as of September 30, 2017 projected to December 31, 2017 was \$ 5,102,320.50 thus a shortfall in actual revenue of \$31,814.10 from the sale of drinking water. In 2018 the forecasted revenue will increase by \$131,684.00 to a total revenue of \$5,262,808 which correlates to a 2.6 % increase in the 2018 rates over the 2017 rates.

There are some significant items that should be considered prior to establishing the 2018 water and sewer rates;

- 1) The following rate adjustments were adopted in 2017;
  - 2.5% rate increase for flat rate residential customers - from \$909.20. per year in 2016 to \$931.93 in 2017 or an increase of \$22.73 per year or \$1.89 per month. Non-residential customer's volumetric rate increased by 2.5 % or from \$5.21 per cu. meter in 2016 to \$5.34 per cu. meter in 2017.
  - Volumetric rate set at \$3.03 per cu. meter or 3.24% increase for the I/C class and \$3.49 per cu. meter or 3.24% increase for the institutional customers.
  - 3.24% increase to ICI minimum monthly rate from \$1,224.38 per year in 2016 to \$1,263.99 per year in 2017 for an increase of \$39.61 per year or \$3.30 per month.
  - 3.24% increase to fire hydrants & sprinklers
  - An additional **\$152,384.30** in revenue is to be collected compared to the 2016 forecasted revenue which equals the targeted revenue of \$5,131,124. (including private hydrant and sprinkler revenue)
  - See Spreadsheet No. 1
- 2) The Inflow & Infiltration (I&I) Investigation study indicates that 5.703 kilometres of sanitary sewer lines need to be addressed within the sanitary sewer system in the next five (5) years based on the substandard condition of the existing piping. The cost to complete this



work is estimated at \$ 32 million dollars where affordability for the community will be a major obstacle.

4) Spreadsheet No. 2 shows the 2017 ICI water meter consumption and revenue data.

5) Spreadsheet No. 3 shows both the forecasted and actual revenue based on usage and forecasted revenue based approved rates. Also, the residential usage per account per year was 210.7 cu. meters or 17.56 cu. meters per month on average in 2016.

6) Sewage Treatment Plant – Change out of Bio-solids Dewatering Equipment in 2016– the exact cost of this project is still unknown as the final aspects are scheduled to be completed by the end of 2017.

7) Are any rate adjustments between the ICI and residential rate classes going to be considered in 2018 to address the built-in inequities?

To facilitate the discussion of the rates three rate scenarios have been completed and can be seen on spreadsheet number 1. These scenarios can be summarized as follows:

- 1) Scenario No. 1 - Using a rate increase to all 2017 rates to meet the required revenue as outlined in the financial report - See Scenario No 1 in spreadsheet No. 1 highlighted in “light green” – columns 31 to 35;
  - 3.47% rate increase for flat rate residential customers - from \$931.93 per year in 2017 to \$964.31 in 2018 or an increase of \$32.38 per year or \$2.70 per month.
  - Non-residential customer’s volumetric rate increased by 3.02 % or from \$5.34 per cu. meter in 2017 to \$5.50 per cu. meter in 2018.
  - Volumetric rate set at \$3.14 per cu. meter or 3.47 % increase for the I/C class and \$3.61 per cu. meter or 3.47% increase for the institutional customers.
  - 3.47% increase to ICI minimum monthly rate from \$1,263.99 per year in 2017 to \$1307.91 per year in 2018 for an increase of \$43.92 per year or \$3.66 per month
  - 3.47% increase to fire hydrants & sprinklers
  - An additional **\$108,116.41** in revenue is to be collected compared to the 2017 forecasted revenue which would align with the revenue in the Financial Plan given the forecasted 2018 consumption.
- 2) Scenario No. 2 - Using 2.6% rate increase to all 2016 rates - See Scenario No 2 in spreadsheet No. 1 highlighted in “light blue” – columns 36 to 40;
  - 2.6% rate increase for flat rate residential customers - from \$931.93 per year in 2017 to \$956.16 in 2018 or an increase of \$24.23 per year or \$2.02 per month.

- Non-residential customer's volumetric rate increased by 2.6 % or from \$5.34 per cu. meter in 2017 to \$5.48 per cu. meter in 2018.
- Volumetric rate set at \$3.11 per cu. meter or 2.6 % increase for the I/C class and \$3.58 per cu. meter or 2.6% increase for the institutional customers.
- 2.6% increase to ICI minimum monthly rate from \$1,263.99 per year in 2017 to \$1296.86 per year in 2018 for an increase of \$32.87 per year or \$2.74 per month.
- 2.6% increase to fire hydrants & sprinklers
- An additional **\$66,625.54** in revenue is to be collected compared to the 2017 forecasted revenue which results in a shortfall of \$41,490.87 from the forecasted revenue of \$5,262,808 given the forecasted 2018 consumption.

3) Scenario No. 3 – 2.6% for residential and non-residential with all ICI rates increased to match the revenue of scenario 1. Scenario No 3 in spreadsheet No. 1 highlighted in “orange” – columns 36 to 40;

- 2.6% rate increase for flat rate residential customers - from \$931.93 per year in 2017 to \$956.16 in 2018 or an increase of \$24.23 per year or \$2.02 per month.
- Non-residential customer's volumetric rate increased by 2.6% or from \$5.34 per cu. meter in 2017 to \$5.48 per cu. meter in 2018.
- Volumetric rate set at \$3.23 per cu. meter or 6.48% increase for the I/C class and \$3.71 per cu. meter or 6.48% increase for the institutional customers.
- 6.48% increase to ICI minimum monthly rate from \$1,263.99 per year in 2017 to \$1,345.85 per year in 2018 for an increase of \$81.86 per year or \$6.82 per month.
- 6.48% increase to fire hydrants & sprinklers
- An additional **\$111,599.92** in revenue is to be collected compared to the 2017 forecasted revenue which equals the targeted revenue of 5,262,808 given the forecasted 2018 consumption.

At this time some direction is required whether the presented scenarios are sufficient for setting the 2018 water rates, or if there are other rate scenarios that would like to be discussed. It is suggested that the information contained in report be discussed in detail at the next Operations & Facilities Executive Committee meeting scheduled for Wednesday, November 8, 2017.

Respectfully submitted,  
Operations & Facilities Division



Travis Rob, EIT.

Operations & Facilities Manager

**This report is provided to Council as information only. No action required at this time.**

2017Novreport1waterandsewerratesfor2018





SPREADSHEET NO. 2 - TOWN OF FORT FRANCES - WATER METERS 2016 CONSUMPTION HISTORY

Name	Physical Address	Consumption	Consumption	Consumption	Consumption	Consumption	Consumption	Consumption	Consumption	2017	2017	2017	2017	Scenraro 1		Scenraro 2		Scenraro 3	
		Nov/Dec	Sep/Oct	Jul/Aug	May/Jun	Mar/Apr	Jan/Feb	Total	Water/Sewer	Forecasted W/S	Total Revenue	\$/M3	2017 to 2018	2018		2017 to 2018	2018	2017 to 2018	2018
		(ESTIMATED)	(ESTIMATED)	M3	M3	M3	M3	M3	Revenue	Total Revenue	Total Revenue		% Increase	Annual Rate		% Increase	Annual Rate	% Increase	Annual Rate
Commercial Meters																			
1	Rendezvous Restaurants of FF Ltd.	1201 Idylwild Dr	2,284	2,284	3,246	2,364	1,852	1,674	13,704	\$28,282.08	\$42,423.12	\$28,282.08	\$2.06	3.49%	\$ 43,904.12	2.62%	\$ 43,533.08	6.49%	\$ 45,177.52
2	2032072 Ontario Inc.	700 Stewart St.	1,967	1,967	1,285	2,184	2,141	2,258	11,802	\$24,440.04	\$36,660.06	\$24,440.04	\$2.07	3.49%	\$ 37,939.90	2.62%	\$ 37,619.26	6.49%	\$ 39,040.31
3	Rendezvous Restaurants of FF Ltd.	1201 Idylwild Dr	1,518	1,518	3,921	1,768	162	219	9,105	\$18,992.10	\$28,488.15	\$18,992.10	\$2.09	3.49%	\$ 29,482.74	2.62%	\$ 29,233.58	6.49%	\$ 30,337.86
4	799768 Ontario Ltd.	620 Mowat Ave.	1,155	1,155	1,210	1,182	1,397	829	6,927	\$14,592.54	\$21,888.81	\$14,592.54	\$2.11	3.49%	\$ 22,653.05	2.62%	\$ 22,461.61	6.49%	\$ 23,310.08
5	1417409 Ontario Inc. Super 8 Motel	810 Kings Hwy.	1,072	1,072	1,160	1,099	993	1,035	6,431	\$13,589.61	\$20,384.42	\$14,150.81	\$2.11	3.49%	\$ 21,096.14	2.62%	\$ 20,917.86	6.49%	\$ 21,708.02
6	2032072 Ontario Inc.	700 Stewart St.	1,000	1,000	1,073	908	1,177	841	5,999	\$12,716.97	\$19,075.46	\$12,716.97	\$2.12	3.49%	\$ 19,741.49	2.62%	\$ 19,574.66	6.49%	\$ 20,314.08
7	Crombie Property Holdings	411 Scott Street	977	977	2,300	605	550	454	5,864	\$12,444.27	\$18,666.41	\$13,005.47	\$2.12	3.49%	\$ 19,318.17	2.62%	\$ 19,154.91	6.49%	\$ 19,878.47
8	Wayne & Sherry Kaun	390 McIrvine Rd.	963	963	898	977	1,027	948	5,775	\$12,265.50	\$18,398.25	\$12,265.50	\$2.12	3.49%	\$ 19,040.65	2.62%	\$ 18,879.74	6.49%	\$ 19,592.91
9	Murray Snider Repair	1201 Scott St.	685	685	609	540	1,309	280	4,107	\$8,896.14	\$13,344.21	\$8,896.14	\$2.17	3.49%	\$ 13,810.20	2.62%	\$ 13,693.49	6.49%	\$ 14,210.75
10	E Roy Jorundson Co. Ltd.	860 Kings Hwy.	574	574	777	589	481	447	3,441	\$7,550.82	\$11,326.23	\$7,550.82	\$2.19	3.49%	\$ 11,721.78	2.62%	\$ 11,622.72	6.49%	\$ 12,061.76
11	McDonald's Restaurants Of Canada LTD.	831 Kings Hwy.	558	558	678	598	491	464	3,347	\$7,359.93	\$11,039.90	\$7,493.93	\$2.20	3.49%	\$ 11,425.45	2.62%	\$ 11,328.89	6.49%	\$ 11,756.84
12	R E Thomson Inc.	982 Kings Hwy.	429	429	470	449	427	369	2,573	\$5,796.45	\$8,694.68	\$5,796.45	\$2.25	3.49%	\$ 8,998.37	2.62%	\$ 8,922.32	6.49%	\$ 9,259.36
13	Mohawk Property Corporation	500 Kings Hwy.	410	410	667	396	285	292	2,460	\$5,569.20	\$8,353.80	\$5,569.20	\$2.26	3.49%	\$ 8,645.60	2.62%	\$ 8,572.53	6.49%	\$ 8,896.35
14	Diane Leek	990 McIrvine Rd N	267	267	223	253	286	307	1,604	\$3,839.07	\$5,758.61	\$3,839.07	\$2.39	3.49%	\$ 5,959.82	2.62%	\$ 5,909.45	6.50%	\$ 6,132.67
15	1341653 Ontario Ltd.	715 Col. Rd. E.	265	265	294	386	135	246	1,592	\$3,814.83	\$5,722.25	\$3,814.83	\$2.40	3.49%	\$ 5,922.19	2.62%	\$ 5,872.14	6.50%	\$ 6,093.95
16	TDL Groupt Ltd	525 A Kings Hwy	241	241	235	228	255	247	1,448	\$3,523.95	\$5,285.93	\$3,523.95	\$2.43	3.49%	\$ 5,470.64	2.62%	\$ 5,424.40	6.50%	\$ 5,629.31
17	OK Kim Byeong	417 A Portage Ave.	230	230	161	218	305	237	1,382	\$3,390.63	\$5,085.95	\$3,390.63	\$2.45	3.49%	\$ 5,263.68	2.62%	\$ 5,219.19	6.50%	\$ 5,416.34
18	Wal-Mart Canada Corporation	1250 King's Hwy	224	224	221	264	209	202	1,344	\$3,314.88	\$4,972.32	\$3,876.08	\$2.47	3.49%	\$ 5,146.08	2.62%	\$ 5,102.59	6.50%	\$ 5,295.34
19	422743 Ontario Ltd	232 Scott Street	214	214	261	208	209	177	1,283	\$3,190.65	\$4,785.98	\$3,190.65	\$2.49	3.49%	\$ 4,953.24	2.62%	\$ 4,911.37	6.50%	\$ 5,096.90
20	2331833 Ontario Ltd	1230 Second St. E.	198	198	357	187	126	120	1,185	\$2,993.70	\$4,490.55	\$2,993.70	\$2.53	3.50%	\$ 4,647.50	2.62%	\$ 4,608.22	6.50%	\$ 4,782.29
21	Goodday Wholesalers	325 Scott Street	196	196	54	354	191	184	1,175	\$2,972.49	\$4,458.74	\$2,972.49	\$2.53	3.50%	\$ 4,614.57	2.62%	\$ 4,575.57	6.50%	\$ 4,748.41
22	Royal Canadian Legion	250 Church St.	192	192	209	200	196	162	1,151	\$2,924.01	\$4,386.02	\$2,924.01	\$2.54	3.50%	\$ 4,539.31	2.62%	\$ 4,500.95	6.50%	\$ 4,670.97
23	Northern Lights Credit	601 Mowat Ave.	178	178	35	132	229	315	1,067	\$2,754.33	\$4,131.50	\$2,754.33	\$2.58	3.50%	\$ 4,275.91	2.62%	\$ 4,239.77	6.50%	\$ 4,399.93
24	M. Wu Dentistry	1201 Colonization Rd. W.	175	175	160	178	174	188	1,050	\$2,721.00	\$4,081.50	\$2,721.00	\$2.59	3.50%	\$ 4,224.17	2.62%	\$ 4,188.47	6.50%	\$ 4,346.69
25	George Armstrong Co	1404 Kings Hwy.	261	261	386	136	-	-	1,044	\$1,881.66	\$2,822.49	\$1,881.66	\$1.80	26.62%	\$ 3,573.71	25.55%	\$ 3,543.51	30.29%	\$ 3,677.37
26	1413986 Ontario Ltd.	1031 Kings Hwy.	165	165	217	182	156	104	989	\$2,596.77	\$3,895.16	\$2,596.77	\$2.63	3.50%	\$ 4,031.32	2.62%	\$ 3,997.25	6.50%	\$ 4,148.25
27	1578289 Ont. Ltd.	260 First St. E.	157	157	137	157	171	137	941	\$2,499.81	\$3,749.72	\$2,499.81	\$2.66	3.50%	\$ 3,880.80	2.62%	\$ 3,848.01	6.50%	\$ 3,993.36
28	1140624 Ontario Limited	862 Kings Hwy.	150	150	168	160	145	128	902	\$2,421.03	\$3,631.55	\$2,421.03	\$2.69	3.50%	\$ 3,758.51	2.62%	\$ 3,726.75	6.50%	\$ 3,867.52
29	Hammond Landscaping Ltd	400 B 8th St W	148	148	244	253	90	4	887	\$1,236.64	\$1,854.96	\$1,236.64	\$1.39	66.03%	\$ 3,079.83	64.63%	\$ 3,053.80	70.85%	\$ 3,169.16
30	Dennis Roach	1034 Scott St.	143	143	290	70	124	87	857	\$2,330.13	\$3,495.20	\$2,330.13	\$2.72	3.50%	\$ 3,617.40	2.62%	\$ 3,586.83	6.50%	\$ 3,722.32
31	897542 Ontario Inc.	289 Scott Street	135	135	193	160	97	90	810	\$2,236.20	\$3,354.30	\$2,236.20	\$2.76	3.50%	\$ 3,471.59	2.62%	\$ 3,442.25	6.50%	\$ 3,572.28
32	1796761Ontario Inc.	1001 Kings Hwy	122	122	115	125	135	114	734	\$2,081.67	\$3,122.51	\$2,081.67	\$2.84	3.50%	\$ 3,231.70	2.62%	\$ 3,204.39	6.50%	\$ 3,325.43
33	Resolute FP Canada Inc	427 Mowat Ave.	118	118	28	158	198	88	708	\$2,030.16	\$3,045.24	\$2,030.16	\$2.87	3.50%	\$ 3,151.74	2.62%	\$ 3,125.10	6.50%	\$ 3,243.15
34	Margaret Kircher c/o Trident	375 Scott Street	117	117	117	95	132	123	701	\$2,015.01	\$3,022.52	\$2,015.01	\$2.88	3.50%	\$ 3,128.22	2.62%	\$ 3,101.78	6.50%	\$ 3,218.95
35	Fort Frances Dental Centre Inc.	310 Church St.	115	115	126	101	96	136	689	\$1,990.77	\$2,986.16	\$1,990.77	\$2.89	3.50%	\$ 3,090.59	2.62%	\$ 3,064.47	6.50%	\$ 3,180.23
36	Mylaeco Investments	510 Portage Ave.	108	108	47	58	111	217	650	\$1,911.99	\$2,867.99	\$1,911.99	\$2.94	3.50%	\$ 2,968.30	2.62%	\$ 2,943.21	6.50%	\$ 3,054.39
37	#1566841 Ont Ltd.	298 Scott St.	108	108	98	102	113	119	648	\$1,908.96	\$2,863.44	\$1,908.96	\$2.95	3.50%	\$ 2,963.59	2.62%	\$ 2,938.55	6.50%	\$ 3,049.55
38	Stan's Carpet & Drapery	500 Scott Street	107	107	111	106	119	92	642	\$1,896.84	\$2,845.26	\$1,896.84	\$2.95	3.50%	\$ 2,944.78	2.62%	\$ 2,919.89	6.50%	\$ 3,030.19
	Gord & Nancy Witherspoon	335 Nelson St	105	105	113	110	116	80	629	\$1,869.57	\$2,804.36	\$1,869.57	\$2.97	3.50%	\$ 2,902.45	2.62%	\$ 2,877.92	6.50%	\$ 2,986.63
39	Fort Frances Curling Club	800 Eighth St.	104	104	97	100	103	117	626	\$1,863.51	\$2,795.27	\$2,424.71	\$2.98	3.50%	\$ 2,893.04	2.62%	\$ 2,868.59	6.50%	\$ 2,976.95
	Canada's Pizza Delivery Corp	283 Scott Street	92	92	85	111	92	81	554	\$1,718.07	\$2,577.11	\$1,718.07	\$3.10	3.50%	\$ 2,667.26	2.62%	\$ 2,644.72	6.50%	\$ 2,744.63
40	Energy Motivation	780 Kings Hwy	92	92	81	91	83	114	554	\$1,718.07	\$2,577.11	\$1,718.07	\$3.10	3.50%	\$ 2,667.26	2.62%	\$ 2,644.72	6.50%	\$ 2,744.63
41	OK Kim Byeong	417 Portage Ave Main	91	91	80	73	128	81	543	\$1,696.86	\$2,545.29	\$1,696.86	\$3.12	3.50%	\$ 2,634.34	2.62%	\$ 2,612.08	6.50%	\$ 2,710.74
42	Rainy Lake Plaza	#1 - 540 Kings Hwy.	90	90	107	89	80	84	540	\$1,690.80	\$2,536.20	\$1,690.80	\$3.13	3.50%	\$ 2,624.93	2.62%	\$ 2,602.75	6.50%	\$ 2,701.06
43	Wu Guang Zong	216 Scott Street	89	89	82	99	89	86	534	\$1,678.68	\$2,518.02	\$1,678.68	\$3.14	3.50%	\$ 2,606.12	2.62%	\$ 2,584.09	6.50%	\$ 2,681.70
44	Ceyx Properties Ltd.	360 Scott Street	88	88	16	32	75	230	530	\$1,681.71	\$2,522.57	\$2,108.91	\$3.18	2.75%	\$ 2,592.01	1.88%	\$ 2,570.10	5.73%	\$ 2,667.18
45	Banta Enterprises Ltd.	517 Mowat Ave	82	82	137	79	73	38	491	\$1,590.81	\$2,386.22	\$1,590.81	\$3.24	3.50%	\$ 2,448.71	2.62%	\$ 2,448.84	6.50%	\$ 2,541.34
46	Canadian Tire Corporation	1000 King's Hwy	81	81	93	107	64	61	488	\$1,584.75	\$2,377.13	\$2,145.95	\$3.25	3.50%	\$ 2,460.30	2.62%	\$ 2,439.51	6.50%	\$ 2,531.66
47	422743 Ontario Ltd	324 Church St	79	79	125	66	63	62	474	\$1,557.48	\$2,336.22	\$1,557.48	\$3.29	3.50%	\$ 2,417.97	2.62%	\$ 2,397.54	6.50%	\$ 2,488.10
48	Midtown Motel	801Col. Rd. E.	79	79	71	112	44	87	471	\$1,551.42	\$2,327.13	\$1,551.42	\$3.29	3.50%	\$ 2,408.56	2.62%	\$ 2,388.21	6.50%	\$ 2,478.42
49	1934343 Ontario Limited	418 Scott Street	78	78	92	58	84	76	465	\$1,539.30	\$2,308.95	\$1,539.30	\$3.31	3.50%	\$ 2,389.75	2.62%	\$ 2,369.55	6.50%	\$ 2,459.06
50	J.N. Webb & Sons	930 Fifth St. W.	77	77	162	62	46	38	462	\$1,533.24	\$2,299.86	\$1,533.24	\$3.32	3.50%	\$ 2,380.34	2.62%	\$ 2,360.22	6.50%	\$ 2,449.38
51	2326271 Ontario Ltd	246 Scott St	76	76	101	76	73	52	453	\$1,515.06	\$2,272.59	\$1,515.06	\$3.34	3.50%	\$ 2,352.12	2.62%	\$ 2,332.24	6.50%	\$ 2,420.34
52	Rendezvous Restaurants of FF Ltd.	1201 Idylwild Dr	75	75	162	35	68	36	452	\$1,512.03	\$2,268.05	\$1,512.03	\$3.35	3.50%	\$ 2,347.42	2.62%	\$ 2,327.58	6.50%	\$ 2,415.50
53	Sherri Franko	515 Portage Ave.	74	74	54	61	69	113	446	\$1,499.91	\$2,249.87	\$1,499.91	\$3.37	3.50%	\$ 2,328.60	2.62%	\$ 2,308.92	6.50%	\$ 2,396.14
54	Tom Veert	801 Eighth St.	74	74	89	79	80	46	441	\$1,708.62	\$2,562.93	\$1,708.62	\$3.87	-9.69%	\$ 2,314.49	-10.46%	\$ 2,294.93	-7.07%	\$ 2,381.62
55	Morgan Robert & Barb	436 Scott St																	



SPREADSHEET NO. 2 - TOWN OF FORT FRANCES - WATER METERS 2016 CONSUMPTION HISTORY

		Consumption	Consumption	Consumption	Consumption	Consumption	Consumption	Consumption	2017	2017	2017	2017	Scenraro 1		Scenraro 2		Scenraro 3	
		Nov/Dec (ESTIMATED)	Sep/Oct (ESTIMATED)	Jul/Aug	May/Jun	Mar/Apr	Jan/Feb	Total	Water/Sewer Revenue	Forecasted W/S Total Revenue	Total Revenue	\$/M3	2017 to 2018	2018	2017 to 2018	2018	2017 to 2018	2018
72	Brockie Edward	48	48	3	5	78	107	290	\$1,281.75	\$1,922.63	\$1,281.75	\$4.43	-4.33%	\$ 1,839.42	-5.14%	\$ 1,823.88	-1.55%	\$ 1,892.77
73	1924075 Ontario Ltd	48	48	56	51	39	46	288	\$1,181.76	\$1,772.64	\$1,181.76	\$4.10	3.50%	\$ 1,834.72	2.63%	\$ 1,819.21	6.50%	\$ 1,887.93
74	Bruce Parker Enterprises Ltd.	48	48	47	53	50	41	287	\$1,178.73	\$1,768.10	\$1,178.73	\$4.11	3.50%	\$ 1,830.01	2.63%	\$ 1,814.55	6.50%	\$ 1,883.09
75	Busch's Auto Supplies	47	47	17	49	32	88	279	\$1,172.67	\$1,759.01	\$1,172.67	\$4.20	2.70%	\$ 1,806.50	1.83%	\$ 1,791.23	5.68%	\$ 1,858.89
76	G.Armstrong Co.	46	46	41	61	43	40	278	\$595.20	\$892.80	\$595.20	\$2.14	31.07%	\$ 1,170.15	29.96%	\$ 1,160.26	34.87%	\$ 1,204.09
77	1796702 Ontario Limited	46	46	42	55	44	44	278	\$1,160.55	\$1,740.83	\$1,160.55	\$4.18	3.50%	\$ 1,801.79	2.63%	\$ 1,786.57	6.50%	\$ 1,854.05
78	Jeff Wright	45	45	23	28	80	47	267	\$875.73	\$1,313.60	\$875.73	\$3.28	34.66%	\$ 1,768.87	33.52%	\$ 1,753.92	38.56%	\$ 1,820.17
79	F-Flecs Restaurant Mgmt, Inc	45	45	41	48	46	43	267	\$1,139.34	\$1,709.01	\$1,139.34	\$4.27	3.50%	\$ 1,768.87	2.63%	\$ 1,753.92	6.50%	\$ 1,820.17
80	Paul Visser	43	43	39	46	44	43	258	\$1,121.16	\$1,681.74	\$1,121.16	\$4.35	3.50%	\$ 1,740.65	2.63%	\$ 1,725.94	6.50%	\$ 1,791.13
81	Walleye Trailer Park	42	42	47	38	41	42	252	\$1,109.04	\$1,663.56	\$1,109.04	\$4.40	3.50%	\$ 1,721.83	2.63%	\$ 1,707.28	6.50%	\$ 1,771.77
82	The New Home Appliances	42	42	46	49	35	38	252	\$1,109.04	\$1,663.56	\$1,109.04	\$4.40	3.50%	\$ 1,721.83	2.63%	\$ 1,707.28	6.50%	\$ 1,771.77
83	1103538 Ontario Inc.	41	41	38	18	76	32	246	\$1,102.98	\$1,654.47	\$1,102.98	\$4.48	2.93%	\$ 1,703.02	2.06%	\$ 1,688.62	5.92%	\$ 1,752.41
84	F.F. & District Assoc Comm	41	41	26	40	61	36	245	\$1,093.89	\$1,640.84	\$1,093.89	\$4.47	3.50%	\$ 1,698.31	2.63%	\$ 1,683.96	6.50%	\$ 1,747.57
85	D. McCool Transport Ltd.	39	39	26	26	62	43	236	\$1,075.71	\$1,613.57	\$1,075.71	\$4.57	3.50%	\$ 1,670.09	2.63%	\$ 1,655.98	6.51%	\$ 1,718.53
86	West End Motors Inc.	39	39	35	40	38	42	233	\$1,069.65	\$1,604.48	\$1,069.65	\$4.60	3.50%	\$ 1,660.68	2.63%	\$ 1,646.65	6.51%	\$ 1,708.85
87	Alan/Melanie Koziak	39	39	41	35	43	36	233	\$1,069.65	\$1,604.48	\$1,069.65	\$4.60	3.50%	\$ 1,660.68	2.63%	\$ 1,646.65	6.51%	\$ 1,708.85
88	Betty's of Fort Frances	39	39	37	38	38	41	231	\$1,066.62	\$1,599.93	\$1,066.62	\$4.62	3.50%	\$ 1,655.98	2.63%	\$ 1,641.99	6.51%	\$ 1,704.01
89	Celestes Beauty Salon	38	38	35	39	40	38	228	\$1,060.56	\$1,590.84	\$1,060.56	\$4.65	3.50%	\$ 1,646.57	2.63%	\$ 1,632.66	6.51%	\$ 1,694.33
90	Paul Garnet Neil & Nancy Dittaro	37	37	39	33	39	38	224	\$1,051.47	\$1,577.21	\$1,051.47	\$4.70	3.50%	\$ 1,632.46	2.63%	\$ 1,618.67	6.51%	\$ 1,679.81
91	Mark & Twyla Howarth	37	37	75	39	27	7	222	\$1,087.83	\$1,631.75	\$1,087.83	\$4.90	-0.24%	\$ 1,627.76	-1.09%	\$ 1,614.00	2.65%	\$ 1,674.97
92	Thunder Bay Truck Centre Holdings Inc.	37	37	81	32	17	17	221	\$1,063.59	\$1,595.39	\$1,063.59	\$4.82	1.73%	\$ 1,623.05	0.87%	\$ 1,609.34	4.69%	\$ 1,670.13
93	2042729 Ontario Inc	37	37	39	27	53	28	221	\$1,045.41	\$1,568.12	\$1,045.41	\$4.74	3.50%	\$ 1,623.05	2.63%	\$ 1,609.34	6.51%	\$ 1,670.13
94	Peters, Andrew	35	35	21	29	43	48	212	\$1,027.23	\$1,540.85	\$1,027.23	\$4.86	3.50%	\$ 1,594.83	2.63%	\$ 1,581.35	6.51%	\$ 1,641.09
95	McLaine Holdings	33	33	39	36	31	26	198	\$999.96	\$1,499.94	\$999.96	\$5.05	3.50%	\$ 1,552.50	2.63%	\$ 1,539.38	6.51%	\$ 1,597.53
96	CIBC CRE(00087)	32	32	36	25	30	35	189	\$981.78	\$1,472.67	\$981.78	\$5.19	3.50%	\$ 1,524.28	2.63%	\$ 1,511.40	6.51%	\$ 1,568.49
97	560102 Ontario Ltd	32	32	42	33	31	20	189	\$981.78	\$1,472.67	\$981.78	\$5.19	3.50%	\$ 1,524.28	2.63%	\$ 1,511.40	6.51%	\$ 1,568.49
98	Hogan Bradley Leo	31	31	79	13	18	15	188	\$1,021.17	\$1,531.76	\$1,021.17	\$5.45	-0.80%	\$ 1,519.57	-1.63%	\$ 1,506.73	2.08%	\$ 1,563.65
99	Henry, Luke	31	31	26	30	34	35	188	\$978.75	\$1,468.13	\$978.75	\$5.22	3.50%	\$ 1,519.57	2.63%	\$ 1,506.73	6.51%	\$ 1,563.65
100	Rogoza Kenneth Neal	31	31	31	29	34	31	188	\$978.75	\$1,468.13	\$978.75	\$5.22	3.50%	\$ 1,519.57	2.63%	\$ 1,506.73	6.51%	\$ 1,563.65
101	Nickel Lake Development	31	31	19	36	36	34	188	\$981.78	\$1,472.67	\$981.78	\$5.24	3.18%	\$ 1,519.57	2.31%	\$ 1,506.73	6.18%	\$ 1,563.65
102	Lakewood Tire Ltd.	31	31	22	28	32	42	186	\$975.72	\$1,463.58	\$975.72	\$5.25	3.50%	\$ 1,514.87	2.63%	\$ 1,502.07	6.51%	\$ 1,558.81
103	Fort Frances Times Ltd.	30	30	30	32	32	27	182	\$966.63	\$1,449.95	\$966.63	\$5.33	3.50%	\$ 1,500.76	2.63%	\$ 1,488.08	6.51%	\$ 1,544.29
104	Vanessa Herbert	30	30	29	29	31	32	182	\$966.63	\$1,449.95	\$966.63	\$5.33	3.50%	\$ 1,500.76	2.63%	\$ 1,488.08	6.51%	\$ 1,544.29
105	2025973 Ontario Ltd.	30	30	30	31	34	26	182	\$966.63	\$1,449.95	\$966.63	\$5.33	3.50%	\$ 1,500.76	2.63%	\$ 1,488.08	6.51%	\$ 1,544.29
106	1413986 Ontario Ltd.	30	30	26	34	25	35	180	\$963.60	\$1,445.40	\$963.60	\$5.35	3.50%	\$ 1,496.06	2.63%	\$ 1,483.41	6.51%	\$ 1,539.45
107	George Armstrong Co. Ltd.	29	29	42	28	22	23	173	\$948.45	\$1,422.68	\$948.45	\$5.50	3.50%	\$ 1,472.54	2.63%	\$ 1,460.09	6.51%	\$ 1,515.25
108	Town of Fort Frances	43	43	58	27	-	-	170	\$557.55	\$836.33	\$557.55	\$3.28	75.14%	\$ 1,452.32	73.66%	\$ 1,452.32	80.21%	\$ 1,507.18
109	Cousineau Health Services	28	28	29	23	29	29	165	\$933.30	\$1,399.95	\$933.30	\$5.66	3.51%	\$ 1,449.02	2.63%	\$ 1,436.77	6.51%	\$ 1,491.05
110	Donald Taylor	26	26	34	37	21	13	158	\$939.36	\$1,409.04	\$939.36	\$5.96	1.17%	\$ 1,425.50	0.31%	\$ 1,413.45	4.10%	\$ 1,466.85
111	539989 Ontario Ltd	26	26	27	39	22	17	158	\$927.24	\$1,390.86	\$927.24	\$5.89	2.49%	\$ 1,425.50	1.62%	\$ 1,413.45	5.46%	\$ 1,466.85
112	Energy Fundamentals Group	26	26	33	24	19	26	153	\$912.09	\$1,368.14	\$912.09	\$5.96	3.16%	\$ 1,411.39	2.29%	\$ 1,399.46	6.15%	\$ 1,452.33
113	D. McCool Transport Ltd.	25	25	51	46	2	1	150	\$1,015.11	\$1,522.67	\$1,015.11	\$6.77	-7.93%	\$ 1,401.98	-8.70%	\$ 1,390.13	-5.26%	\$ 1,442.65
114	Armstrong Larry & James	25	25	32	24	21	22	149	\$899.97	\$1,349.96	\$899.97	\$6.06	3.51%	\$ 1,397.28	2.63%	\$ 1,385.47	6.51%	\$ 1,437.81
115	Renee Rousseau-Winik & Garry Winik	25	25	24	25	25	23	149	\$899.97	\$1,349.96	\$899.97	\$6.06	3.51%	\$ 1,397.28	2.63%	\$ 1,385.47	6.51%	\$ 1,437.81
116	George Armstrong	24	24	23	27	25	22	143	\$887.85	\$1,331.78	\$887.85	\$6.23	3.51%	\$ 1,378.47	2.63%	\$ 1,366.82	6.51%	\$ 1,418.45
117	William Krag	24	24	42	28	15	9	141	\$933.30	\$1,399.95	\$933.30	\$6.62	-1.87%	\$ 1,373.76	-2.70%	\$ 1,362.15	0.98%	\$ 1,413.61
118	Joshua Leatherdale	24	24	22	27	25	20	141	\$884.82	\$1,327.23	\$884.82	\$6.28	3.51%	\$ 1,373.76	2.63%	\$ 1,362.15	6.51%	\$ 1,413.61
119	Silver and Kircher Ltd.	23	23	25	24	23	21	140	\$881.79	\$1,322.69	\$881.79	\$6.32	3.51%	\$ 1,357.49	2.63%	\$ 1,357.49	6.51%	\$ 1,408.77
120	Banta Enterprises Ltd.	23	23	21	24	24	24	140	\$881.79	\$1,322.69	\$881.79	\$6.32	3.51%	\$ 1,369.06	2.63%	\$ 1,357.49	6.51%	\$ 1,408.77
121	Cam & Josephine Belluz	23	23	24	28	20	19	137	\$878.76	\$1,318.14	\$878.76	\$6.44	3.15%	\$ 1,359.65	2.28%	\$ 1,348.16	6.14%	\$ 1,399.09
122	Bell Aliant Regional Co.	22	22	34	16	20	19	134	\$884.82	\$1,327.23	\$1,018.82	\$6.63	1.73%	\$ 1,350.24	0.87%	\$ 1,338.83	4.68%	\$ 1,389.41
123	Town of Fort Frances	22	22	34	35	7	11	131	\$930.27	\$1,395.41	\$930.27	\$7.13	-3.91%	\$ 1,340.84	-4.72%	\$ 1,329.50	-1.12%	\$ 1,379.73
124	Teresita DelRosario-Coish & Robert Coish	22	22	28	24	18	16	129	\$878.76	\$1,318.14	\$878.76	\$6.81	1.36%	\$ 1,336.13	0.51%	\$ 1,324.84	4.30%	\$ 1,374.89
125	432174 Ontario Ltd	20	20	22	21	19	17	119	\$851.49	\$1,277.24	\$851.49	\$7.19	2.03%	\$ 1,303.21	1.17%	\$ 1,292.19	4.99%	\$ 1,341.01
126	Senic River Mall Inc.	20	20	25	22	16	16	119	\$863.61	\$1,295.42	\$863.61	\$7.29	0.60%	\$ 1,303.21	-0.25%	\$ 1,292.19	3.52%	\$ 1,341.01
127	Daryl's Custom Landscaping	19	19	20	16	21	20	116	\$845.43	\$1,268.15	\$845.43	\$7.32	2.02%	\$ 1,293.80	1.16%	\$ 1,282.87	4.98%	\$ 1,331.32
128	Catherine & Deborah Emes	19	19	17	18	21	20	114	\$845.43	\$1,268.15	\$845.43	\$7.42	1.65%	\$ 1,289.10	0.79%	\$ 1,278.20	4.60%	\$ 1,326.48
129	Arnold Rollins	19	19	1	3	17	55	114	\$948.45	\$1,422.68	\$948.45	\$8.32	-9.39%	\$ 1,289.10	-10.16%	\$ 1,278.20	-6.76%	\$ 1,326.48
130	Phillips Insurance Agency	19	19	18	26	18	13	113	\$860.58	\$1,290.87	\$860.58	\$7.65	-0.50%	\$ 1,284.39	-1.34%	\$ 1,273.54	2.38%	\$ 1,321.64
131	364 Stores Inc	19	19	17	18	19	20	111	\$842.40	\$1,263.60	\$842.40	\$7.59	1.27%	\$ 1,279.69	0.42%	\$ 1,268.87	4.21%	\$ 1,316.80
132	West End Motors	17	17	19	17	18	15	104	\$842.40	\$1,263.60	\$842.40	\$8.14	-0.59%	\$ 1,256.17	-1.43%	\$ 1,245.55	2.30%	\$ 1,292.60
133	Ocean Capital Investments Moncton Ltd.	17	17	22	17	14	14	101	\$848.46	\$1,272.69	\$848.46	\$8.44	-2.04%	\$ 1,246.76	-2.87%	\$ 1,236.23	0.80%	\$ 1,282.92
134	1796702 Ontario Limited	16	16	17	15	9	23	96	\$851.49	\$1,277.24	\$851.49	\$8.87	-3.49%	\$ 1,232.65	-4.31%	\$ 1,222.23	-0.69%	\$ 1,268.40
135	Brad Hogan Enterprises Ltd	16	16	16	15	18	14	95	\$842.40	\$1,263.60	\$842.40	\$8.91	-2.82%	\$ 1,227.95	-3.64%	\$ 1,217.57	0.00%	\$ 1,263.56</



SPREADSHEET NO. 2 - TOWN OF FORT FRANCES - WATER METERS 2016 CONSUMPTION HISTORY

		Consumption	Consumption	Consumption	Consumption	Consumption	Consumption	Consumption	2017	2017	2017	2017	Scenraro 1		Scenraro 2		Scenraro 3		
		Nov/Dec (ESTIMATED)	Sep/Oct (ESTIMATED)	Jul/Aug	May/Jun	Mar/Apr	Jan/Feb	Total	Water/Sewer Revenue	Forecasted W/S Total Revenue	Total Revenue	\$/M3	2017 to 2018	2018	2017 to 2018	2018	2017 to 2018	2018	
149	Ditmars, Robert/Blondina	924 Fifth St. W.	12	12	11	11	14	11	71	\$842.40	\$1,263.60	\$842.40	\$11.95	-8.78%	\$	1,152.69	-9.55%	\$	1,142.95
150	Silver and Kircher Ltd.	240A Scott Street	12	12	8	15	12	11	69	\$842.40	\$1,263.60	\$842.40	\$12.21	-9.15%	\$	1,147.99	-9.92%	\$	1,138.28
151	Sunset Dynasty Construction Ltd.	950 McIrvine Rd.	22	22	22	-	-	-	66	\$216.66	\$324.99	\$216.66	\$3.28	250.34%	\$	1,138.58	247.38%	\$	1,128.96
152	Resolute Forest Products Inc.	145 Third St. W.	11	11	0	8	15	20	65	\$639.00	\$958.50	\$639.00	\$9.91	18.30%	\$	1,133.88	17.30%	\$	1,124.29
153	Peter C. Jensen Ltd.	314 Scott Street	11	11	8	10	9	16	65	\$842.40	\$1,263.60	\$842.40	\$13.06	-10.27%	\$	1,133.88	-11.02%	\$	1,124.29
154	Taylor Dalton Jack	414 Scott Street	11	11	9	11	11	12	65	\$842.40	\$1,263.60	\$842.40	\$13.06	-10.27%	\$	1,133.88	-11.02%	\$	1,124.29
155	CERS Investments Inc.	448 Scott Street	11	11	10	13	11	9	65	\$842.40	\$1,263.60	\$842.40	\$13.06	-10.27%	\$	1,133.88	-11.02%	\$	1,124.29
156	RR Dist. Office Services Ltd	1100 Scott St.	11	11	6	8	16	13	65	\$842.40	\$1,263.60	\$842.40	\$13.06	-10.27%	\$	1,133.88	-11.02%	\$	1,124.29
157	777714 Ontario Ltd.	335 Scott Street	10	10	8	10	11	10	59	\$842.40	\$1,263.60	\$842.40	\$14.40	-11.76%	\$	1,115.06	-12.50%	\$	1,105.64
158	Douglas Cuthbertson Trustee	277B Scott Street	10	10	12	9	10	8	59	\$842.40	\$1,263.60	\$842.40	\$14.40	-11.76%	\$	1,115.06	-12.50%	\$	1,105.64
159	Paula Plichta Jensen	306 Scott Street	10	10	10	10	9	9	57	\$842.40	\$1,263.60	\$842.40	\$14.78	-12.13%	\$	1,110.36	-12.87%	\$	1,100.97
160	Metail Lawson James	330 Scott Street	10	10	5	8	12	13	57	\$842.40	\$1,263.60	\$842.40	\$14.78	-12.13%	\$	1,110.36	-12.87%	\$	1,100.97
161	Rainy Lake Plaza	#5-540 Kings Hwy.	10	10	10	10	9	9	57	\$842.40	\$1,263.60	\$842.40	\$14.78	-12.13%	\$	1,110.36	-12.87%	\$	1,100.97
162	1468189 Ontario Ltd	800 Fifth St. W.	9	9	9	11	10	7	56	\$842.40	\$1,263.60	\$842.40	\$15.18	-12.50%	\$	1,105.65	-13.24%	\$	1,096.31
163	407695 Ontario Ltd	292 Scott Street	9	9	4	7	18	8	56	\$842.40	\$1,263.60	\$842.40	\$15.18	-12.50%	\$	1,105.65	-13.24%	\$	1,096.31
164	Tom Veert	801 Eighth St.	9	9	4	7	12	14	56	\$842.40	\$1,263.60	\$842.40	\$15.18	-12.50%	\$	1,105.65	-13.24%	\$	1,096.31
165	Northern Cartage Limited	1000 McIrvine Rd. N.	9	9	9	9	10	8	54	\$842.40	\$1,263.60	\$842.40	\$15.60	-12.87%	\$	1,100.95	-13.61%	\$	1,091.65
166	Brewers Retail Inc.	343 Fifth St. E.	9	9	8	11	9	8	54	\$842.40	\$1,263.60	\$842.40	\$15.60	-12.87%	\$	1,100.95	-13.61%	\$	1,091.65
167	Melanie Kozik	244 Scott Street	9	9	10	10	7	8	53	\$842.40	\$1,263.60	\$842.40	\$16.05	-13.24%	\$	1,096.25	-13.98%	\$	1,086.98
168	Senic River Mall Inc.	3-130 Second St. E.	9	9	9	7	6	12	51	\$842.40	\$1,263.60	\$842.40	\$16.52	-13.62%	\$	1,091.54	-14.35%	\$	1,082.32
169	686867 Ontario Ltd.	921 Keating Ave.	8	8	6	8	11	8	50	\$842.40	\$1,263.60	\$842.40	\$17.02	-13.99%	\$	1,086.84	-14.72%	\$	1,077.65
170	407695 Ontario Ltd	290 Scott Street	8	8	5	8	11	8	48	\$842.40	\$1,263.60	\$842.40	\$17.55	-14.36%	\$	1,082.14	-15.08%	\$	1,072.99
171	1752515 Ontario Ltd.	720 Sixth St. W.	8	8	5	12	8	6	47	\$842.40	\$1,263.60	\$842.40	\$18.12	-14.73%	\$	1,077.43	-15.45%	\$	1,068.33
172	Rodney Harrison	300 Pit Rd No. 2	8	8	10	9	6	6	47	\$435.60	\$653.40	\$435.60	\$9.37	-31.77%	\$	445.79	-32.35%	\$	442.02
173	753916 Ontario Ltd.	650 Fifth St. W.	8	8	9	8	7	6	45	\$842.40	\$1,263.60	\$842.40	\$18.72	-15.11%	\$	1,072.73	-15.82%	\$	1,063.66
174	R V Green Furniture	516B Mowat Ave.	7	7	6	8	7	8	44	\$842.40	\$1,263.60	\$842.40	\$19.37	-15.48%	\$	1,068.02	-16.19%	\$	1,059.00
175	Senic River Mall Inc.	4-130 Second St. E	7	7	3	4	10	12	44	\$842.40	\$1,263.60	\$842.40	\$19.37	-15.48%	\$	1,068.02	-16.19%	\$	1,059.00
176	Revco Carpet Centre Ltd.	950 Fifth St. W.	7	7	7	7	6	8	42	\$842.40	\$1,263.60	\$842.40	\$20.06	-15.85%	\$	1,063.32	-16.56%	\$	1,054.33
177	Gushulak Services Ltd	617 Mowat Ave.	7	7	7	7	7	7	42	\$842.40	\$1,263.60	\$842.40	\$20.06	-15.85%	\$	1,063.32	-16.56%	\$	1,054.33
178	M. L. Caron Electric Ltd.	900 Fifth St. W.	7	7	6	10	7	5	42	\$842.40	\$1,263.60	\$842.40	\$20.06	-15.85%	\$	1,063.32	-16.56%	\$	1,054.33
179	Bus Stop Holdings Limited	821 Sixth St. W.	7	7	3	9	8	7	41	\$842.40	\$1,263.60	\$842.40	\$20.80	-16.22%	\$	1,058.62	-16.93%	\$	1,049.67
180	Larry & James Armstrong	380 Scott Street	7	7	9	7	7	4	41	\$842.40	\$1,263.60	\$842.40	\$20.80	-16.22%	\$	1,058.62	-16.93%	\$	1,049.67
181	Thomson Jack Edward & Marla	408 Scott Street	7	7	3	6	6	12	41	\$842.40	\$1,263.60	\$842.40	\$20.80	-16.22%	\$	1,058.62	-16.93%	\$	1,049.67
182	Canadian Tire Corporation	1000 King's Hwy	7	7	7	8	6	6	41	\$842.40	\$1,263.60	\$842.40	\$20.80	-16.22%	\$	1,058.62	-16.93%	\$	1,049.67
183	Salvation Army	353 Scott Street	7	7	7	8	9	2	39	\$842.40	\$1,263.60	\$842.40	\$21.60	-16.59%	\$	1,053.91	-17.30%	\$	1,045.01
184	Ontario Realty Corp	400 Central Ave.	9	9	12	6	-	-	36	\$372.06	\$558.09	\$372.06	\$10.34	87.16%	\$	1,044.51	85.58%	\$	1,035.68
185	Barbara Godbout	508 Second St. E.	6	6	5	7	6	5	35	\$842.40	\$1,263.60	\$842.40	\$24.42	-17.71%	\$	1,039.80	-18.41%	\$	1,031.02
186	J.N. Webb & Sons	835 McKenzie Ave.	6	6	6	7	7	3	35	\$842.40	\$1,263.60	\$842.40	\$24.42	-17.71%	\$	1,039.80	-18.41%	\$	1,031.02
187	Rainy Lake Plaza	#6-540 Kings Hwy.	6	6	1	1	2	19	35	\$842.40	\$1,263.60	\$842.40	\$24.42	-17.71%	\$	1,039.80	-18.41%	\$	1,031.02
188	1188710 Ontario Ltd.	840 6th St W	6	6	4	8	5	6	35	\$842.40	\$1,263.60	\$842.40	\$24.42	-17.71%	\$	1,039.80	-18.41%	\$	1,031.02
189	Lakewood Tire Ltd.	710 Fifth St W	6	6	10	3	6	3	33	\$842.40	\$1,263.60	\$842.40	\$25.53	-18.08%	\$	1,035.10	-18.78%	\$	1,026.35
190	Midtown Motel	801 Colon Rd. E	6	6	7	10	4	1	33	\$842.40	\$1,263.60	\$842.40	\$25.53	-18.08%	\$	1,035.10	-18.78%	\$	1,026.35
191	Clare Brunetta	420 Victoria Ave.	5	5	4	6	5	6	32	\$842.40	\$1,263.60	\$842.40	\$26.74	-18.46%	\$	1,030.40	-19.14%	\$	1,021.69
192	Bruce Lidkea	221 Scott Street	5	5	6	6	4	5	32	\$842.40	\$1,263.60	\$842.40	\$26.74	-18.46%	\$	1,030.40	-19.14%	\$	1,021.69
193	Smeeth D. & G. Sigurdson	950 McIrvine Rd.	4	4	4	9	5	12	30	\$740.62	\$740.62	\$740.62	\$24.69	38.49%	\$	1,025.69	37.32%	\$	1,017.02
194	Knapp Investments	815 Williams	5	5	6	6	3	5	30	\$842.40	\$1,263.60	\$842.40	\$28.08	-18.83%	\$	1,025.69	-19.51%	\$	1,017.02
195	1251597 ONT LTD	605 McIrvine Rd	5	5	0	0	0	20	30	\$842.40	\$1,263.60	\$1,269.60	\$28.08	-18.83%	\$	1,025.69	-19.51%	\$	1,017.02
196	Liquor Control Board	210 Third St. E.	4	4	2	4	4	4	26	\$842.40	\$1,263.60	\$842.40	\$33.04	-19.94%	\$	1,011.58	-20.62%	\$	1,003.03
197	Tookenay, Brent	474 Scott St	4	4	3	4	5	4	24	\$842.40	\$1,263.60	\$842.40	\$35.10	-20.32%	\$	1,006.88	-20.99%	\$	998.37
198	Rosengarten Holdings	520 Scott St	4	4	3	4	4	4	23	\$842.40	\$1,263.60	\$842.40	\$37.44	-20.69%	\$	1,002.17	-21.36%	\$	993.70
199	West End Motors	600 Kings Hwy	4	4	3	3	5	3	21	\$842.40	\$1,263.60	\$842.40	\$40.11	-21.06%	\$	997.47	-21.73%	\$	989.04
200	Senic River Mall Inc.	7-130 Second St.E.	3	3	2	4	3	4	20	\$842.40	\$1,263.60	\$842.40	\$43.20	-21.43%	\$	992.77	-22.10%	\$	984.38
201	1017698 Ontario Limited	921 Sixth St. W.	3	3	3	3	3	3	18	\$842.40	\$1,263.60	\$842.40	\$46.80	-21.81%	\$	988.06	-22.47%	\$	979.71
202	Tom Veert	801 C Eighth St W	3	3	0	11	0	1	18	\$842.40	\$1,263.60	\$842.40	\$46.80	-21.81%	\$	988.06	-22.47%	\$	979.71
203	Derek Jackson	294 Scott St	3	3	2	3	3	2	15	\$842.40	\$1,263.60	\$842.40	\$56.16	-22.55%	\$	978.66	-23.20%	\$	970.38
204	J.N. Webb & Sons	830 Portage Ave.	3	3	6	2	1	1	15	\$842.40	\$1,263.60	\$842.40	\$56.16	-22.55%	\$	978.66	-23.20%	\$	970.38
205	9395067 Canada Inc.	700 Fifth St. W.	2	2	0	1	1	7	14	\$842.40	\$1,263.60	\$842.40	\$62.40	-22.92%	\$	973.95	-23.57%	\$	965.72
206	1017698 Ontario Limited	941 Sxith St. W.	2	2	1	1	3	3	12	\$842.40	\$1,263.60	\$842.40	\$70.20		\$	969.25	-23.94%	\$	961.06
207	Shaw Cable Systems	1037 First St. E.	2	2	1	2	2	3	12	\$842.40	\$1,263.60	\$842.40	\$70.20	-23.29%	\$	969.25	-23.94%	\$	961.06
208	G.Armstrong Co.	Pit Rd #2	2	2	2	2	2	2	12	\$435.60	\$653.40	\$435.60	\$36.30	-48.33%	\$	337.61	-48.77%	\$	334.75
209	757446 Ontario Limited	740 Sixth St. W.	2	2	2	2	1	2	11	\$842.40	\$1,263.60	\$842.40	\$80.23	-23.67%	\$	964.54	-24.31%	\$	956.39
210	1862235 Ontario Ltd.	225 Scott St.	2	2	1	2	1	2	9	\$842.40	\$1,263.60	\$842.40	\$93.60	-24.04%	\$	959.84	-24.68%	\$	951.73
211	757582 Ontario Limited	297 Portage Ave.	1	1	0	2	1	2	8	\$842.40	\$1,263.60	\$842.40	\$112.32	-24.41%	\$	955.14	-25.05%	\$	947.07
212	Clare Brubacher	127 First St. E.	1	1	2	2	0	-	7	\$431.74	\$647.61	\$431.74	\$64.76		\$	952.52	45.84%	\$	944.47
213	FF Tribal Health Centre	#3-540 Kings Hwy.	1	1	2	2	0	-	7	\$505.44	\$758.16	\$505.44	\$75.82	25.64%	\$	952.52	24.57%	\$	944.47
214	Senic River Mall Inc.	2-130 Second St. E	1	1	3	0	1	0	6	\$842.40	\$1,263.60	\$842.40	\$140.40	-24.78%	\$	950.43	-25.42%	\$	942.40
215	Resolute FP Canada Inc	220 Church St.	0	0	1	0	0	0	2	\$842.40	\$1,263.60	\$842.40	\$561.60	-25.90%	\$	936.32	-26.53%	\$	928.41
216	4 High Street Inc.	850 Kings Hwy.	-	-	-	-</													



**SPREADSHEET NO. 2 - TOWN OF FORT FRANCES - WATER METERS 2016 CONSUMPTION HISTORY**

		Consumption	Consumption	Consumption	Consumption	Consumption	Consumption	Consumption	2017	2017	2017	2017	Scenar	1
		Nov/Dec (ESTIMATED)	Sep/Oct (ESTIMATED)	Jul/Aug	May/Jun	Mar/Apr	Jan/Feb	Total	Water/Sewer Revenue	Forecasted W/S Total Revenue	Total Revenue	\$/M3	2017 to 2018	
Name	Physical Address													
226	Ryan Mason	237 Church St	-	-	-	-	-	0		-	-	-		\$ 931.62
227	Mario Galluzzo	229 Scott St	0	0	0	0	0	0	\$842.40	\$1,263.60	\$842.40	#DIV/0!	-26.27%	\$ 931.62
228	Resolute FP Canada Inc	415 Mowat Ave.	-	-	-	-	-	0		-	-	-		\$ 931.62
229	Resolute FP Canada Inc	318 Mowat Ave.	-	-	-	-	-	0		-	-	-		\$ 931.62
230	Resolute FP Canada Inc	420 Mowat Ave.	-	-	-	-	-	0		-	-	-		\$ 931.62
231	William Krag	800 Scott St	-	-	-	-	-	0		-	-	-		\$ 931.62
232	Midtown Motel	417 B Portage Ave.	-	-	-	-	-	0		-	-	-		\$ 931.62
233	Resolute FP Canada Inc	400 Mowat Ave.	0	0	0	0	0	0	\$842.40	\$1,263.60	\$842.40	#DIV/0!	-26.27%	\$ 931.62
234	Resolute FP Canada Inc	Kraft Mill	0	0	0	0	0	0	\$842.40	\$1,263.60	\$842.40	#DIV/0!	-26.27%	\$ 931.62
235	#1566841 Ont Ltd.	507 Portage Ave.	-	-	-	-	-	0		-	-	-		\$ 931.62
236	Rainy Lake Plaza	#2-540 Kings Hwy.	-	-	-	-	-	0		-	-	-		\$ 931.62
237	Rainy Lake Plaza	#4-540 Kings Hwy.	-	-	-	-	-	0		-	-	-		\$ 931.62
238	Fort Frances Community Clinic Inc.	363 Church St.	-	-	-	-	-	0		-	-	-		\$ 931.62
238	Sun Gro Horticulture	951 McIrvine Rd N	-	-	-	-	-	0		-	-	-		\$ 931.62
239	Resolute FP Canada Inc	110 First St. E.	-	-	-	-	-	0		-	-	-		\$ 931.62
240	Resolute FP Canada Inc	301 Nelson St	-	-	-	-	-	0		-	-	-		\$ 931.62
241	George Armstrong Co. Limited	1533 Kings Hwy.	0	0	0	-	-	0	\$231.66	\$347.49	\$231.66	#DIV/0!	168.10%	\$ 931.62
242	Resolute FP Canada Inc	303 Nelson	-	-	-	-	-	0		-	-	-		\$ 931.62
243	Resolute FP Canada Inc	1229 Cornwall Ave N	-	-	-	-	-	0		-	-	-		\$ 931.62
Total		23,083	23,083	28,231	23,028	21,345	18,894	137,664	\$420,500.60	\$630,259.49	\$424,429.00			\$32.51 \$657,071.12

## INSTITUTIONAL METERS

1	Riverside Health Care	550 Osborne St.	6,497	6,497	7,779	6,786	5,825	5,599	38,984	\$91,005.72	\$136,508.58	\$91,005.72	\$2.33	4%	\$ 141,561.56
2	Riverside Health Care	110 Victoria Ave.	4,011	4,011	3,525	3,185	4,887	4,448	24,068	\$56,400.60	\$84,600.90	\$56,400.60	\$2.34	4%	\$ 87,731.53
3	Town of Fort Frances	720 Scott St.	1,303	1,303	1,146	969	1,447	1,649	7,817	\$18,698.28	\$28,047.42	\$18,698.28	\$2.39	4%	\$ 29,083.64
4	FF RR Board Of Education	440 Mclrvine Rd.	844	844	885	920	816	755	5,064	\$12,312.48	\$18,468.72	\$12,312.48	\$2.43	4%	\$ 19,150.21
5	Ontario Realty Corp	520 Eighth St. E.	788	788	610	700	930	910	4,725	\$11,526.00	\$17,289.00	\$11,526.00	\$2.44	4%	\$ 17,926.80
6	Resolute FP Canada Inc.	101 Church St.	597	597	833	720	463	370	3,579	\$8,867.28	\$13,300.92	\$8,867.28	\$2.48	4%	\$ 13,791.02
7	Ontario Realty Corp	310 Nelson St.	461	461	435	414	530	466	2,768	\$6,984.60	\$10,476.90	\$7,118.60	\$2.52	4%	\$ 10,862.42
8	Town of Fort Frances	100 Mclrvine Rd.	448	448	450	480	480	380	2,685	\$6,793.20	\$10,189.80	\$6,793.20	\$2.53	4%	\$ 10,564.68
9	Riverside Health Care	110 Victoria Ave.	303	303	168	207	193	644	1,818	\$4,781.76	\$7,172.64	\$4,781.76	\$2.63	4%	\$ 7,435.79
10	FF RR Board Of Education	475 Keating Ave.	277	277	180	312	305	309	1,659	\$4,412.88	\$6,619.32	\$4,546.88	\$2.66	4%	\$ 6,861.97
11	Town of Fort Frances	900 Wright Ave. N.	249	249	301	284	251	160	1,494	\$4,030.08	\$6,045.12	\$4,030.08	\$2.70	4%	\$ 6,266.51
12	FFRR BD of Education	528 Second St. E.	238	238	62	232	382	274	1,425	\$3,870.00	\$5,805.00	\$3,870.00	\$2.72	4%	\$ 6,017.50
13	N.W. Catholic School Brd	820 Fifth St. E.	207	207	86	263	250	227	1,239	\$3,438.48	\$5,157.72	\$3,438.48	\$2.78	4%	\$ 5,346.25
14	Fort Frances Day Care	1150 Portage Ave. N.	157	157	153	224	145	105	941	\$2,745.96	\$4,118.94	\$2,745.96	\$2.92	4%	\$ 4,269.00
15	Town of Fort Frances	700 Mclrvine Rd.	234	234	10	457	-	-	934	\$1,941.96	\$2,912.94	\$1,941.96	\$2.08	46%	\$ 4,245.54
16	The NW Catholic Dist	675 Flinders Ave.	143	143	125	90	190	165	855	\$2,547.60	\$3,821.40	\$2,547.60	\$2.98	4%	\$ 3,960.44
17	Ontario Realty Corp	922 Scott St.	126	126	249	155	47	51	753	\$2,310.96	\$3,466.44	\$2,444.96	\$3.07	4%	\$ 3,592.33
18	Public Works Canada	303 Scott St.	77	77	33	39	111	125	462	\$1,635.84	\$2,453.76	\$1,635.84	\$3.54	4%	\$ 2,542.15
19	United Native Friendship	516 Portage Ave.	74	74	100	72	59	66	446	\$1,597.56	\$2,396.34	\$1,597.56	\$3.59	4%	\$ 2,482.60
20	RRDSSAB	450 Scott St.	73	73	35	53	163	41	438	\$1,580.16	\$2,370.24	\$1,580.16	\$3.61	4%	\$ 2,455.53
21	Town of Fort Frances	900 Blk. Second St. E.	108	108	138	78	-	-	432	\$1,033.68	\$1,550.52	\$1,033.68	\$2.39	57%	\$ 2,433.88
22	RRDSSAB	801 Scott St.	69	69	99	58	69	51	416	\$1,527.96	\$2,291.94	\$1,527.96	\$3.68	4%	\$ 2,374.33
23	FF Clinic Holdings Ltd	301 Victoria Ave.	69	69	62	69	67	77	413	\$1,521.00	\$2,281.50	\$1,521.00	\$3.69	4%	\$ 2,363.51
24	Northwest Catholic Distric School Board	675 Flinders Ave.	67	67	10	96	86	75	401	\$1,527.96	\$2,291.94	\$1,661.96	\$3.82	1%	\$ 2,320.20
25	Town of Fort Frances	401 Nelson St.	54	54	55	54	55	52	324	\$1,315.68	\$1,973.52	\$1,315.68	\$4.06	4%	\$ 2,044.12
26	Parks Board	Point Park	78	78	80	75	-	-	310	\$821.40	\$1,232.10	\$821.40	\$2.65	62%	\$ 1,993.60
27	F.F. Town Arena	740 Scott St.	48	48	26	29	79	59	290	\$1,235.64	\$1,853.46	\$1,796.84	\$4.27	4%	\$ 1,919.62
28	Cole, Candace	608-A Scott St.	43	43	48	46	42	35	257	\$1,159.08	\$1,738.62	\$1,159.08	\$4.52	4%	\$ 1,800.52
29	United Native Friendship	616 Mowat Ave.	39	39	31	35	53	36	233	\$1,103.40	\$1,655.10	\$1,103.40	\$4.75	4%	\$ 1,713.91
30	Riverside Health Care	206 Victoria Ave.	37	37	18	26	79	224	\$1,089.48	\$1,634.22	\$1,089.48	\$4.87	3%	\$ 1,681.43	
31	Ontario Realty Corp	922 Scott St.	34	34	48	58	23	5	201	\$1,082.52	\$1,623.78	\$1,082.52	\$5.39	-1%	\$ 1,600.23
32	1276154 Ontario Ltd	404 Scott St.	33	33	53	27	28	24	198	\$1,023.36	\$1,535.04	\$1,023.36	\$5.17	4%	\$ 1,589.40
33	Ontario Realty Corp	333 Church St.	32	32	48	34	22	24	192	\$1,009.44	\$1,514.16	\$1,143.44	\$5.26	4%	\$ 1,567.75
34	Fort Frances Power Corporation	939 Wright Ave. N.	32	32	19	12	52	44	191	\$1,037.28	\$1,555.92	\$1,037.28	\$5.45	0%	\$ 1,562.34
35	Public Library	601 Reid Ave.	27	27	25	30	27	25	161	\$936.36	\$1,404.54	\$936.36	\$5.83	4%	\$ 1,454.07
36	Armstrong, Jim	396-B Scott St.	26	26	26	26	25	25	153	\$918.96	\$1,378.44	\$918.96	\$6.01	4%	\$ 1,427.00
37	Rainy River District School Board Office	522-A Second St. E.	25	25	16	30	25	30	152	\$929.40	\$1,394.10	\$929.40	\$6.13	2%	\$ 1,421.59
38	United Native Friendship Ctr	308 Butler Ave.	24	24	7	36	29	24	144	\$943.32	\$1,414.98	\$943.32	\$6.55	-1%	\$ 1,394.52
39	Ontario Realty Corp	922 Scott St.	24	24	8	33	28	26	143	\$936.36	\$1,404.54	\$936.36	\$6.57	-1%	\$ 1,389.11
40	Ontario Realty Corp	283 Church St.	23	23	13	28	36	13	135	\$925.92	\$1,388.88	\$925.92	\$6.86	-2%	\$ 1,362.04
41	Fort Frances Museum	259 Scott St.	19	19	17	16	23	20	114	\$852.84	\$1,279.26	\$852.84	\$7.48	1%	\$ 1,286.26
42	Parks Board	Point Park	28	28	33	22	-	-	110	\$473.40	\$710.10	\$473.40	\$4.30	79%	\$ 1,271.82
43	The NW Catholic Dist	555 Flinders Ave.	18	18	14	20	19	19	108	\$842.40	\$1,263.60	\$842.40	\$7.80	0%	\$ 1,264.60
44	Town of Fort Frances	1227 Fifth St. E.	18	18	3	0	18	51	108	\$950.28	\$1,425.42	\$950.28	\$8.80	-11%	\$ 1,264.60
45	F.F. & District Assoc Comm	336 Scott St.	18	18	15	16	20	20	107	\$842.40	\$1,263.60	\$842.40	\$7.91	0%	\$ 1,259.19
46	Civic Administration	320 Portage Ave.	17	17	17	17	17	15	99	\$842.40	\$1,263.60	\$842.40	\$8.51	-2%	\$ 1,232.12
47	Armstrong, Larry George	396 Scott St.	17	17	18	15	14	19	99	\$842.40	\$1,263.60	\$842.40	\$8.51	-2%	\$ 1,232.12
48	Volunteer Bureau	140 Fourth St. W.	16	16	16	23	19	7	98	\$852.84	\$1,279.26	\$852.84	\$8.75	-4%	\$ 1,226.71
49	Riverside Health Care	410 Sinclair St.	16	16	14	20	15	15	96	\$842.40	\$1,263.60	\$842.40	\$8.78	-3%	\$ 1,221.30
50	Hydro One Networks Inc.	551 Holmes Ave.	11	11	8	11	13	10	63	\$842.40	\$1,263.60	\$842.40	\$13.37	-13%	\$ 1,102.20
51	Town of Fort Frances	401 Kings Hwy.	16	16	19	12	-	-	62	\$421.20	\$631.80	\$421.20	\$6.79	74%	\$ 1,098.60
52	Town of Fort Frances	1125 Colonization Rd. W.	10	10	0	0	7	34	62	\$891.12	\$1,336.68	\$891.12	\$14.49	-18%	\$ 1,096.79
53	Metis Ventures Inc.	714 Armit Ave.	7	7	5	8	8	7	42	\$842.40	\$1,263.60	\$842.40	\$20.06	-19%	\$ 1,026.42
54	Parks Board	Point Park	9	9	0	18	-	-	36	\$400.14	\$600.21	\$400.14	\$11.12	67%	\$ 1,004.76
55	Town of Fort Frances	1030 Portage Ave. N.	-	-	-	-	-	29	29	\$241.92	\$241.92	\$241.92	\$8.34	305%	\$ 979.50
56	Metis Venures Inc.	426 Victoria Ave.	3	3	3	4	3	3	20	\$842.40	\$1,263.60	\$842.40	\$43.20	-25%	\$ 945.22
57	Senic River Mall Inc.	130-6 Second St. E.	1	1	5	0	0	0	8	\$842.40	\$1,263.60	\$842.40	\$112.32	-29%	\$ 901.91
58	Town of Fort Frances	900 Wright Ave. N.	0	0	0	1	0	0	2	\$842.40	\$1,263.60	\$842.40	\$561.60	-30%	\$ 880.29

Scenarrio 2			Scenarrio 3	
2017 to 2018	2018		2017 to 2018	2018
	\$ 923.75			\$ 958.64
-26.90%	\$ 923.75		-24.13%	\$ 958.64
	\$ 923.75			\$ 958.64
	\$ 923.75			\$ 958.64
	\$ 923.75			\$ 958.64
	\$ 923.75			\$ 958.64
-26.90%	\$ 923.75		-24.13%	\$ 958.64
-26.90%	\$ 923.75		-24.13%	\$ 958.64
	\$ 923.75			\$ 958.64
	\$ 923.75			\$ 958.64
	\$ 923.75			\$ 958.64
	\$ 923.75			\$ 958.64
	\$ 923.75			\$ 958.64
	\$ 923.75			\$ 958.64
165.83%	\$ 923.75		175.88%	\$ 958.64
	\$ 923.75			\$ 958.64
	\$ 923.75			\$ 958.64
3029%	\$651,518.14		4001%	\$676,128.89
2.83%	\$ 140,365.20		6.71%	\$ 145,667.42
2.82%	\$ 86,990.10		6.71%	\$ 90,276.10
2.82%	\$ 28,837.85		6.70%	\$ 29,927.19
2.81%	\$ 18,988.36		6.70%	\$ 19,705.64
2.81%	\$ 17,775.29		6.70%	\$ 18,446.75
2.81%	\$ 13,674.47		6.69%	\$ 14,191.02
2.80%	\$ 10,770.62		6.69%	\$ 11,177.47
2.80%	\$ 10,475.40		6.69%	\$ 10,871.10
2.79%	\$ 7,372.95		6.68%	\$ 7,651.45
2.79%	\$ 6,803.98		6.67%	\$ 7,061.00
2.79%	\$ 6,213.55		6.67%	\$ 6,448.26
2.78%	\$ 5,966.64		6.67%	\$ 6,192.03
2.78%	\$ 5,301.06		6.66%	\$ 5,501.31
2.77%	\$ 4,232.92		6.65%	\$ 4,392.81
44.52%	\$ 4,209.66		49.97%	\$ 4,368.68
2.76%	\$ 3,926.97		6.64%	\$ 4,075.30
2.76%	\$ 3,561.97		6.64%	\$ 3,696.52
2.73%	\$ 2,520.66		6.61%	\$ 2,615.88
2.72%	\$ 2,461.62		6.60%	\$ 2,554.61
2.72%	\$ 2,434.78		6.60%	\$ 2,526.75
55.65%	\$ 2,413.31		61.52%	\$ 2,504.47
2.72%	\$ 2,354.27		6.60%	\$ 2,443.20
2.72%	\$ 2,343.53		6.60%	\$ 2,432.06
0.38%	\$ 2,300.59		4.17%	\$ 2,387.50
2.70%	\$ 2,026.85		6.58%	\$ 2,103.41
60.44%	\$ 1,976.75		66.50%	\$ 2,051.42
2.69%	\$ 1,903.39		6.57%	\$ 1,975.29
2.69%	\$ 1,785.31		6.56%	\$ 1,852.74
2.68%	\$ 1,699.42		6.56%	\$ 1,763.62
2.02%	\$ 1,667.22		5.87%	\$ 1,730.20
-2.28%	\$ 1,586.71		1.41%	\$ 1,646.64
2.67%	\$ 1,575.97		6.54%	\$ 1,635.50
2.66%	\$ 1,554.50		6.54%	\$ 1,613.22
-0.44%	\$ 1,549.13		3.32%	\$ 1,607.65
2.65%	\$ 1,441.78		6.53%	\$ 1,496.24
2.65%	\$ 1,414.94		6.53%	\$ 1,468.39
1.11%	\$ 1,409.58		4.93%	\$ 1,462.82
-2.28%	\$ 1,382.74		1.41%	\$ 1,434.97
-1.93%	\$ 1,377.37		1.77%	\$ 1,429.40
-2.76%	\$ 1,350.53		0.91%	\$ 1,401.55
-0.30%	\$ 1,275.39		3.46%	\$ 1,323.56
77.59%	\$ 1,261.07		84.30%	\$ 1,308.71
-0.77%	\$ 1,253.92		2.98%	\$ 1,301.28
-12.03%	\$ 1,253.92		-8.71%	\$ 1,301.28
-1.19%	\$ 1,248.55		2.54%	\$ 1,295.71
-3.32%	\$ 1,221.71		0.34%	\$ 1,267.86
-3.32%	\$ 1,221.71		0.34%	\$ 1,267.86
-4.92%	\$ 1,216.34		-1.33%	\$ 1,262.29
-4.16%	\$ 1,210.98		-0.54%	\$ 1,256.72
-13.51%	\$ 1,092.89		-10.24%	\$ 1,134.17
72.41%	\$ 1,089.31		78.93%	\$ 1,130.46
-18.64%	\$ 1,087.52		-15.57%	\$ 1,128.60
-19.46%	\$ 1,017.74		-16.41%	\$ 1,056.19
65.99%	\$ 996.27		72.26%	\$ 1,033.91
301.47%	\$ 971.22		316.63%	\$ 1,007.91
-25.83%	\$ 937.23		-23.03%	\$ 972.63
-29.23%	\$ 894.29		-26.55%	\$ 928.07
-30.93%	\$ 872.82		-28.32%	\$ 905.78



SPREADSHEET NO. 2 - TOWN OF FORT FRANCES - WATER METERS 2016 CONSUMPTION HISTORY

Name	Physical Address	Consumption	Consumption	Consumption	Consumption	Consumption	Consumption	Consumption	2017	2017	2017	2017	Scenraro 1		Scenraro 2		Scenraro 3	
		Nov/Dec (ESTIMATED)	Sep/Oct (ESTIMATED)	Jul/Aug	May/Jun	Mar/Apr	Jan/Feb	Total	Water/Sewer Revenue	Forecasted W/S Total Revenue	Total Revenue	\$/M3	2017 to 2018	2018	2017 to 2018	2018	2017 to 2018	2018
Total		18,215	18,215	18,182	17,645	18,422	17,697	108,376	\$283,067.34	\$424,480.05	\$284,298.54		\$6.38	\$441,855.00	\$5.84	\$438,120.84	\$8.25	\$454,670.62
Grandtotal								246,040	\$703,567.94	\$1,054,739.54	\$708,727.54		\$38.89	\$1,098,926.12	\$36.13	\$1,089,638.99	\$48.26	\$1,130,799.51

SPREADSHEET NO. 2 - TOWN OF FORT FRANCES - WATER METERS 2016 CONSUMPTION HISTORY

		Consumption	Consumption	Consumption	Consumption	Consumption	Consumption	Consumption	2017	2017	2017	2017	
		Nov/Dec (ESTIMATED)	Sep/Oct (ESTIMATED)										
Name		Physical Address		Jul/Aug	May/Jun	Mar/Apr	Jan/Feb	Total	Water/Sewer Revenue	Forecasted W/S Total Revenue	Total Revenue	\$/M3	
FLAT RATE COMMERCIAL													
1	Town Of Fort Frances	328 Sinclair St.	-	-	-	-	-	-	-	-	-	N/A	
2	Town Of Fort Frances	915 Colonization, Rd. E.	-	-	-	-	-	-	\$842.40	\$1,263.60	\$842.40	N/A	
3	Resolute Forest Products Inc.	Veteran Ave. Compound	-	-	-	-	-	-	-	-	-	N/A	
4	Town Of Fort Frances	Point Park Office	-	-	-	-	-	-	\$421.20	\$631.80	\$421.20	N/A	
5	Town Of Fort Frances	Point Park Sanitary Pump Station	-	-	-	-	-	-	\$421.20	\$631.80	\$421.20	N/A	
Total									\$1,684.80	\$2,527.20	\$1,684.80		
Grandtotal									\$705,252.74	\$1,057,266.74	\$710,412.34		
COUCHICHING													
1	Couchiching Band Office	Couchiching First Nation	1,579	1,683	1,362	1,117	2,152	2,102	9,995	\$36,025.91	\$54,038.87	\$36,025.91	\$3.60
2	Couchiching Band Office	Couchiching First Nation	19,044	19,048	19,260	18,500	19,370	19,060	114,282	\$407,620.86	\$611,431.29	\$407,620.86	\$3.57
Total			20,623	20,731	20,622	19,617	21,522	21,162	124,277	\$443,646.77	\$665,470.16	\$443,646.77	
Grandtotal									370,317	\$1,148,899.51	\$1,722,736.90	\$1,154,059.11	
NON-RESIDENT													
1	Myers Hanger	1239 Idylwild Dr.			46	58	40	40	184	\$1,101.11	\$1,651.67	\$1,101.11	\$5.98
2	Nanicoast	1455 Idylwild Dr.			133	202	206	174	715	\$3,829.61	\$5,744.42	\$4,390.81	\$5.36
3	Nanicoast	1455 Idylwild Dr.			170	167	122	147	606	\$3,246.46	\$4,869.69	\$3,246.46	\$5.36
4	Gizhewaadiziwin Health Access Centre	1460 Idylwild Dr.			88	83	48	48	267	\$1,443.51	\$2,165.27	\$1,443.51	\$5.41
5	Southern Police Detachment Building Committee	1450 Idylwild Dr.			23	30	32	34	119	\$1,052.96	\$1,579.44	\$1,052.96	\$8.85
Total			0	0	460	540	448	443	1891	\$10,673.65	\$16,010.48	\$11,234.85	
Grandtotal									372208	\$1,159,573.16	\$1,738,747.37	\$1,165,293.96	
			20,623	20,731	20,534	19,534	21,474	21,114	124,010				
					82,656								

HYDRANTS AND SPRINKLERS ONLY														
1	RRDSSAB (A1)	1301 Elizabeth St. E.	-	-	-	-	-	-	-	\$621.36	\$932.04	\$755.36	N/A	
2	RRDSSAB (A1)	923 Sixth St. E	-	-	-	-	-	-	-	\$621.36	\$932.04	\$755.36	N/A	
3	RRDSSAB (A1)	901 Shevlin Ave.	-	-	-	-	-	-	-	\$621.36	\$932.04	\$755.36	N/A	
4	Columbus Place For Seniors Of Fort Frances Inc. (A1)	425 Nelson St.	-	-	-	-	-	-	-	\$621.36	\$932.04	\$1,182.56	N/A	
5	Flinder's Place Inc. (A1)	851 Colonization Rd. W.	-	-	-	-	-	-	-	\$621.36	\$932.04	\$1,182.56	N/A	
6	Resolute FP Canada Inc. (A3)	Nelson St. Hydrants	-	-	-	-	-	-	-	\$0.00	\$0.00	\$1,708.80	N/A	
7	Rainy River Standard Condominium Corporation (A3)	611 Nelson St.	-	-	-	-	-	-	-	\$0.00	\$0.00	\$561.20	N/A	
8	LaVerendrye Non-Profit Supportive Housing (A1)	532 Front St.	-	-	-	-	-	-	-	\$621.36	\$932.04	\$1,182.56	N/A	
9	Fort Frances Board Of Education (A7)	440 McIrvine Rd.	-	-	-	-	-	-	-	\$0.00	\$0.00	\$1,122.40	N/A	
10	Riverside Healthcare Facilities Inc. (A7)	550 Osborne St.	-	-	-	-	-	-	-	\$0.00	\$0.00	\$1,415.60	N/A	
11	Resolute FP Canada Inc. (A3)	427 Mowat Ave.	-	-	-	-	-	-	-	\$0.00	\$0.00	\$402.00	N/A	
Total										\$3,728.16	\$5,592.24	\$11,023.76		

Resolute Accounts  
Inactive Accounts  
Accounts That Have Moved From Metered To Residential  
Gizhewaadiziwin Health Access Centre - Used For Couchiching Adjustment

Scenraro 2	
2017 to 2018	2018

Scenraro 3	
2017 to 2018	2018

Spreadsheet No. 3 -2018 Forecasted, Actual Usage  
up-dated on October 27, 2017  
f/n:2018Janwater&sewerdata1

	1	2	3	4	5	6	7	8	9	10	11	12
	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017	2017
	Forecasted	Forecasted	Forecasted revenue	Forecasted revenue	Forecasted revenue	Actual	Actual	Forecasted revenue	Actual	Actual	Actual - Projected	Actual - Projected
	Cubic Meters	% of Usage	based on Usage	based on Budgeted Revenue	% based Budgeted Revenue	Cubic Meters	% of Usage	based on Actual Usage	Revenue	Revenue %	\$ Difference on Actual Usage	\$ Difference on Actual Revenue
Total Actual treated water distributed into the distribution System based on 2015 actuals	1364270					1028660						
Estimated 15% System loss ( leaks, Hydrants and flushing)	-204641					-154299						
Total Billed Out treated water	1162579		\$5,154,691.59	\$5,154,691.59		1162579		\$5,017,021.80				
Actual Meter Reading												
Actual Usage ICI Accounts - 289 accounts based on 2015	259940	22.36%	\$1,152,532.89	\$1,073,364.83	20.82%	259940	22.36%	\$1,121,751.42	\$708,727.54	21.03%	-\$413,023.88	-\$364,637.29
Actual CFN metered - 2 accounts (in 2015)	124484	10.71%	\$551,942.39	\$648,785.71	12.59%	124277	10.69%	\$536,308.00	\$433,646.77	12.84%	-\$102,661.23	-\$215,138.94
Non-residential Accounts -5 accounts ( in 2016)	2177	0.19%	\$9,652.47	\$10,157.80	0.20%	1891	0.16%	\$8,160.47	\$11,234.85	0.33%	\$3,074.38	\$1,077.05
Estimated Usage												
Estimated Calculated Non-metered Accounts - 3 accounts using 200 cubic meters per account	600	0.05%	\$2,660.31	\$2,792.94	0.05%	600	0.05%	\$2,589.25	\$1,684.80		-\$904.45	-\$1,108.14
Estimated remaining amount is Residential Usage- 3582 accounts (14 church accounts -new in 2010)	775378	66.69%	\$3,437,903.54	\$3,419,590.31	66.34%	775871	66.74%	\$3,348,212.66	\$2,222,781.10	65.80%	-\$1,125,431.56	-\$1,196,809.21
		100.00%	\$5,154,691.59	\$5,154,691.59	100.00%		100.00%	\$5,017,021.80	\$3,378,075.06	100.00%	-\$1,638,946.74	-\$1,776,616.53
Estimated Residential usage per account per year- (Canadian average is 270 cu. per year)	215.7					215.9						
Estimated Residential usage per account per month	17.98					17.99						
Estimated residential cost per cubic meter of water (\$40.18 per month 2017)	\$2.23					\$2.23						
Calculated Water non-residential customers (1.25 times residential rate) per cubic meter	\$2.79					\$2.79						

### Summary of Rate Revenue Requirements

The Town's objective in establishing the Water and Wastewater rates is to avoid large fluctuations from year to year and to ensure rates are set at a level to adequately cover current operating costs, maintain and repair the Town's existing asset base and replace assets where appropriate.

Efforts are being made in this plan to gradually grow/maintain the reserves to provide a source of funding for the ongoing replacement/refurbishment of capital assets. The following tables reflect the forecast rate revenue requirements.

	2015	2016	2017	2018	2019	2020	2021
Water Rate Revenue Requirements	\$2,522,892	\$2,573,350	\$2,624,817	\$2,677,313	\$2,730,859	\$2,785,477	\$2,841,186
Wastewater Rate Revenue Requirements	\$2,359,937	\$2,431,736	\$2,506,307	\$2,585,495	\$2,672,240	\$2,762,472	\$2,856,347
Total Rate Revenue Requirements	\$4,882,829	\$5,005,086	\$5,131,124	\$5,262,808	\$5,403,100	\$5,547,948	\$5,697,534
\$ change		\$ 122,257	\$ 126,038	\$ 131,684	\$ 140,291	\$ 144,849	\$ 149,585
% change		2.5%	2.5%	2.6%	2.7%	2.7%	2.7%

As shown above the annual increases in consolidated water and wastewater rate revenue requirements is 2.5% to 2.7% from 2015 to 2021.

November 8, 2017

Report To: Mayor & Council

From: Travis Rob, Manager of Operations & Facilities

**SUBJECT: 2018 Operations & Facilities Division User Fees & Charges**

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Please find attached spreadsheets outlining the proposed 2018 user fees and charges for the Operations & Facilities Division. The 2017 rates were increased by 1.5% across the board with a few exceptions.

The exceptions are as follows and are shown highlighted in “green” on the spreadsheets;

1. New for 2018 will be a fee for the scanning of large format documents. This is a common request and has never been properly captured.
2. No change to the environmental fee from \$5.00 set in 2017 of the price of bag tags for 2018
3. Landfill minimum charge for the landfill remains the same as 2017 at \$18.00
4. The minimum charge for providing services to unplug a blockage in a sanitary sewer service line remain the same for 2018
5. The equipment rates for the Airport equipment were increased to bring in line with those of Public Works.
6. The camping fees at the Pither’s Point Park were rounded up to the nearest 50 cents including all applicable taxes;
  - a. Full service camp site - \$35.00 (HST included) - \$0.50 increase compared to 2017
  - b. Tenting site - \$18.00 (HST included) - \$0.50 increase compared to 2017
  - c. Partial Service camp site - \$28.00 (HST included) - \$0.50 increase from 2017
7. All fees are rounded to the nearest \$0.05 or \$0.10

The Cemetery Price list will be reviewed and approved at the same time as reviewing all of the other user fees and charges for the Operations & Facilities Division. The 2017 Cemetery Price List doesn’t have to be approved by the Ministry of Consumer Services.

The forecasted increase in revenue is as follows for the Operations & Facilities Division;

Rate Increase	1.5% & adjustments
Public Works	\$ 2,245.26
Waste Management System	\$15,191.00
Parks	\$ 411.80
Cemetery Charges	\$ 2,241.01


Airport	\$ 3,936.63
Total	<b>\$24,025.70</b>

Water and Sewer fees are being reviewed in concert with these user fees and will be set prior to the first billing cycle in 2018.

The Operations & Facilities Executive Committee recommends the following:

- 1) That Council endorses the 2018 proposed user fees and charges for the Operations & Facilities Division in principle with an increase of 1.5 % with a few exceptions where the rate increase is other than 1.5% as outlined on the attached spreadsheets and that a by-law be prepared prior to January 1<sup>st</sup>, 2018.
- 2) That Council endorses the proposed Cemetery Price List as outlined on the attached spreadsheet in principle with an increase of 1.5% and that it will go into effect on January 1st, 2018.

Respectfully submitted,



Travis Rob EIT.  
Manager of Operations & Facilities

**Council Approval of this report will ensure the following:**

- 1) That Council endorses the 2018 proposed user fees and charges for the Operations & Facilities Division in principle with an increase of 1.5 % with a few exceptions where the rate increase is other than 1.5% as outlined on the attached spreadsheets and that a by-law be prepared prior to January 1<sup>st</sup>, 2018.**
- 2) That Council endorses the proposed Cemetery Price List as outlined on the attached spreadsheet in principle with an increase of 1.5% and that it will go into effect on January 1st, 2018.**

2017NovO&Fdivision2018userfeees&charges

Spreadsheet No. 1 - Operations & Facilities Fees and Service Charges								
PUBLIC WORKS - Updated on October 26, 2017 - effective January 1st, 2018								
Description	Units	# of Units	2014	2015	2016	2017	2018	Increase Revenue
			2013 + 1%	2014 + 2.6%	2015 + 1.2%	2016+1.5%	2017+1.5%	2017+1.5%
Private Work								
Labour								
Labour billed on hourly rate - regular hours	Hours	140	\$40.42	\$41.47	\$41.97	\$42.60	\$43.25	\$179.52
Overtime Labour Rate			\$60.63	\$62.21	\$62.96	\$63.90	\$64.85	
Double Time Labour Rate (Statutory Holidays)			\$80.84	\$82.94	\$83.94	\$85.19	\$86.45	
Non-Residential Labour Rate								
Vehicle Rates								
Non-residential equipment & vehicle rates								
All 1/2 tons, 3/4 tons, crew cabs, compacts & van	Hours	29	\$21.01	\$21.56	\$21.82	\$22.15	\$22.50	\$19.74
V109 - Sand Truck			\$78.51	\$80.55	\$81.51	\$82.74	\$84.00	
V110 - Dump/Plow Truck			\$36.19	\$37.13	\$37.58	\$38.14	\$38.70	
V115 - Sander/Plow Truck			\$87.66	\$89.94	\$91.02	\$92.39	\$93.75	
V122 - Tandem Truck		18	\$78.51	\$80.55	\$81.51	\$82.74	\$84.00	\$44.74
V121 - Tandem Truck		19	\$78.51	\$80.55	\$81.51	\$82.74	\$84.00	\$47.23
Equipment Rates								
E205 & E207 Graders	Hours							
a) Labour			\$40.42	\$41.47	\$41.97	\$42.60	\$43.25	
b) Machine with wing			\$66.38	\$68.11	\$68.92	\$69.96	\$71.00	
Total per hour per grader			\$106.80	\$109.58	\$110.89	\$112.55	\$114.25	
E206 - Vacuum/Pressure Truck								
a) Labour - 2 men			\$80.84	\$82.94	\$83.94	\$85.19	\$86.50	
b) Truck			\$145.90	\$149.69	\$151.49	\$153.76	\$156.05	
Total per hour		24	\$226.74	\$232.63	\$235.42	\$238.95	\$242.55	\$171.07
E305 - Sidewalk machine c/w any attachment								
a) Labour			\$40.42	\$41.47	\$41.97	\$42.60	\$43.25	
b) Equipment with bucket			\$58.85	\$60.38	\$61.11	\$62.02	\$62.95	
Total per hour		8	\$99.27	\$101.85	\$103.07	\$104.62	\$106.20	\$25.00
E309 - Hyundai Backhoe								
a) Labour			\$40.42	\$41.47	\$41.97	\$42.60	\$43.25	
b) Equipment with bucket			\$81.41	\$83.53	\$84.53	\$85.80	\$87.10	
Total per hour		4	\$121.83	\$125.00	\$126.50	\$128.40	\$130.35	\$15.41
E313 - Large Snow Blower & Loader								
a) Labour			\$40.42	\$41.47	\$41.97	\$42.60	\$43.25	
b) Equipment			\$84.38	\$86.57	\$87.61	\$88.93	\$90.25	
Total per hour			\$124.80	\$128.04	\$129.58	\$131.52	\$133.50	
E318 - Cat 930H Loader								
a) Labour			\$40.42	\$41.47	\$41.97	\$42.60	\$43.25	
b) Equipment			\$50.43	\$51.75	\$52.37	\$53.15	\$53.95	
Total per hour		4	\$90.85	\$93.22	\$94.33	\$95.75	\$97.20	\$11.46
E315 - Loader Bobcat								
a) Labour			\$40.42	\$41.47	\$41.97	\$42.60	\$43.25	
b) Equipment with attachments			\$46.14	\$47.34	\$47.91	\$48.63	\$49.35	
Total per hour			\$86.56	\$88.81	\$89.88	\$91.23	\$92.60	
E317 - IT38 Cat Loader								
a) Labour			\$40.42	\$41.47	\$41.97	\$42.60	\$43.25	
b) Equipment			\$50.43	\$51.75	\$53.09	\$53.89	\$54.70	
Total per hour		4	\$90.85	\$93.22	\$95.06	\$96.48	\$97.95	\$11.55
E321 - Loader/Backhoe								
a) Labour			\$40.42	\$41.47	\$41.97	\$42.60	\$43.25	
b) Equipment			\$43.07	\$44.19	\$45.34	\$46.02	\$46.70	
Total per hour		4	\$83.49	\$85.66	\$87.31	\$88.62	\$89.95	\$10.56
E597 - Ingersoll Rand Packer								
a) Labour			\$40.42	\$41.47	\$41.97	\$42.60	\$43.25	
b) Equipment			\$70.17	\$71.99	\$73.87	\$74.97	\$76.10	
Total per hour			\$110.59	\$113.46	\$115.83	\$117.57	\$119.35	
E713 - Low Pressure Steamer								
a) Labour- 2 men			\$80.84	\$82.94	\$83.94	\$85.19	\$86.50	
b) Equipment			\$30.13	\$30.91	\$31.28	\$31.75	\$32.30	
c) Half Ton Truck			\$21.01	\$21.56	\$21.82	\$22.15	\$22.50	
Total per hour		8	\$131.98	\$135.41	\$137.04	\$139.09	\$141.30	\$34.11
E726 - Rigid Drain Cleaning Machine								
a) Labour - 2 Men	Plugged		\$80.84	\$82.94	\$83.94	\$85.19	\$86.50	
b) Equipment	Sewer		\$3.22	\$3.30	\$3.39	\$3.44	\$3.50	
c) Half Ton	Per Hour		\$21.01	\$21.56	\$22.12	\$22.45	\$22.50	
d) Total per hour		67	\$105.07	\$107.81	\$109.45	\$111.09	\$112.50	\$204.54

Spreadsheet No. 1 - Operations & Facilities Fees and Service Charges								
PUBLIC WORKS - Updated on October 26, 2017 - effective January 1st, 2018								
Description	Units	# of Units	2014	2015	2016	2017	2018	Increase Revenue
			2013 + 1%	2014 + 2.6%	2015 + 1.2%	2016+1.5%	2017+1.5%	2017+1.5%
E816 - Street Sweeper								
a) Labour			\$40.42	\$41.47	\$41.97	\$42.60	\$43.25	
b) Equipment			\$84.06	\$86.24	\$87.28	\$88.59	\$89.90	
Total per hour		40	\$124.48	\$127.71	\$129.24	\$131.18	\$133.15	\$156.23
E830 - DBH Thawing Machine								
a) Labour 2 Men			\$80.84	\$82.94	\$83.94	\$85.19	\$86.50	
b) Equipment			\$53.43	\$54.82	\$56.25	\$57.09	\$57.95	
c) 3/4 Ton			\$21.01	\$21.56	\$22.12	\$22.45	\$22.50	
Total per hour		7	\$155.28	\$159.32	\$162.30	\$164.74	\$166.95	\$32.51
E830 - Pulse De-icer (Thawing) Machine								
a) Labour 2 Men			\$80.84	\$82.94	\$83.94	\$85.19	\$86.50	
b) Equipment			\$14.59	\$14.97	\$15.36	\$15.59	\$15.85	
c) 3/4 Ton			\$21.01	\$21.56	\$22.12	\$22.45	\$22.50	
Total per hour		1	\$116.45	\$119.47	\$121.42	\$123.24	\$124.85	\$3.43
E838 - Air Compressor								
a) Labour			\$40.42	\$41.47	\$41.97	\$42.60	\$43.25	
b) Equipment			\$29.18	\$29.94	\$30.72	\$31.18	\$31.65	
c) 3/4 Ton			\$21.01	\$21.56	\$22.12	\$22.45	\$22.50	
Total per hour			\$90.61	\$92.97	\$94.81	\$96.23	\$97.40	
Private Concrete Crossing or Replacement of Sidewalk for private crossing								
Removal, Supply & installation of concrete driveway	Square Feet	1100	\$17.53	\$17.98	\$18.20	\$18.47	\$18.75	\$605.01
Private Crossing - Culvert	Feet	54	\$156.39	\$160.46	\$164.63	\$167.10	\$169.60	\$268.28
Removal of concrete driveway crossing			\$5.78	\$5.93	\$6.08	\$6.17	\$6.25	
Removal of highback concrete curb & gutter and replace with low back concrete curb & gutter for new driveway crossing installation	Linear Ft	16	\$36.73	\$37.69	\$38.14	\$38.71	\$39.30	\$18.56
Removal of highback concrete curb & gutter and replace with low back concrete curb & gutter for new driveway crossing installation	Linear Ft		\$36.73	\$37.69	\$38.14	\$38.71	\$39.30	
Engineering Services								
Engineering Services Minimum One Hour								
Televising Customer Sewer at their request on regular hours	Per Hour	8	\$180.45	\$185.15	\$187.37	\$190.18	\$193.05	\$45.46
Televising Customer Sewer at their request on overtime hours			\$360.91	\$370.29	\$374.74	\$380.36	\$186.05	
Tracing Customer Water & Sewers at their request on regular hours		7	\$120.30	\$123.43	\$124.91	\$126.79	\$128.70	\$26.52
Tracing Customer Water & Sewers at their request on overtime hours			\$240.61	\$246.86	\$249.82	\$253.57	\$257.35	
Setting Lot Grades only - regular hours	Per Lot Grade	23	\$108.51	\$111.33	\$112.67	\$114.36	\$116.05	\$77.84
Copying Blue Prints	Each		\$12.97	\$13.31	\$13.47	\$13.67	\$13.90	
Scanning Blue Prints (data storage not included)	Each							
New for 2018 - 1 to 15 pages							\$5.00	
New for 2018 - 16 to 30 pages							\$4.00	
New for 2018 - 31 pages or more							\$3.00	
GIS Drawings or Maps- Hardcopy								
size- 8.5" by 11"			\$5.45	\$5.59	\$5.66	\$5.74	\$5.85	
size- 11" by 17"			\$10.90	\$11.18	\$11.32	\$11.49	\$11.65	
size - 24" by 36"			\$27.25	\$27.96	\$28.29	\$28.72	\$29.15	
Digital Aerial Photography - .ecw format only			\$1,089.94	\$1,118.27	\$1,131.69	\$1,148.67	\$1,165.90	
GIS Shapefiles- per infrastructure layer			\$272.48	\$279.57	\$282.92	\$287.17	\$291.50	
GIS Shapefiles- base map -property lines and addresses			\$272.49	\$279.57	\$282.92	\$287.16	\$291.50	
Landfill Tipping Fees (NO TAXES)								
0-250 kgs		5700	\$18.00	\$18.00	\$18.00	\$18.00	\$18.00	\$0.00
251-500 kgs								
251-1,000 kgs		5988	\$66.31	\$68.03	\$68.85	\$69.88	\$70.95	\$12,593.75



Spreadsheet No. 1 - Operations & Facilities Fees and Service Charges								
PUBLIC WORKS - Updated on October 26, 2017 - effective January 1st, 2018								
Description	Units	# of Units	2014	2015	2016	2017	2018	Increase Revenue
			2013 + 1%	2014 + 2.6%	2015 + 1.2%	2016+1.5%	2017+1.5%	2017+1.5%
Flate rate period when scales are not in operation.								
Passenger Vehicles- minivans, SUV & Cars			\$18.00	\$18.00	\$18.00	\$18.00	\$18.00	
Single Axle Trailers pulled by truck			\$28.23	\$28.97	\$29.31	\$29.75	\$30.20	
Half-ton Trucks- 3/4 ton & compact			\$19.84	\$20.35	\$20.60	\$20.91	\$21.20	
Single Axle Trucks			\$91.55	\$93.94	\$95.06	\$96.49	\$97.95	
Tandem Trucks and Trailers			\$228.89	\$234.84	\$237.66	\$241.22	\$244.85	
Garbage Trucks, Containerized Hauling Units & Tanker Trucks			\$274.66	\$281.81	\$285.19	\$289.47	\$293.80	
Fees to be used when scales are in operation.								
Minimum Charge			\$18.00	\$18.00	\$18.00	\$18.00	\$18.00	
Rate per Tonne			\$66.31	\$68.03	\$68.85	\$69.88	\$70.95	
Weighing Vehicle Only			\$29.76	\$30.53	\$30.90	\$31.36	\$31.85	
Contaminated Soil Suitable for Cover Material - per tonne			\$3.65	\$3.75	\$3.79	\$3.85	\$3.90	
Car Tires - each			\$8.01	\$8.22	\$8.32	\$8.44	\$8.60	
Truck Tires - up to and including 18 wheelers			\$18.69	\$19.18	\$19.41	\$19.70	\$20.00	
Off Road Tires (anything over 18 wheeler			\$93.46	\$95.89	\$97.04	\$98.50	\$100.00	
Tires by the Tonne			\$466.93	\$479.07	\$484.82	\$492.09	\$499.50	
Refrigeration Unit - containing Refrigerant or no notification sticker affixed to the unit			\$38.91	\$39.92	\$40.40	\$41.01	\$41.60	
Sale of Blue Boxes								
Sale of Composters								
Sale of Bag Tags		12000	\$2.25	\$2.25	\$2.25	\$2.25	\$2.25	\$0.00
Monthly Environmental Fee per water account		3463	\$4.00	\$4.00	\$4.25	\$5.00	\$5.00	\$2,597.25
Water and Sewer (NO Taxes)								
If sewer and water are in separate trenches	Per Trench							
If sewer and water are in the same trench								
Termination of Water and Sewer								
If sewer and water are in separate trenches	Per Trench							
If sewer and water are in the same trench								
Termination of Services								
Inspecting the termination prior to backfilling	Inspection	6	\$42.50	\$43.75	\$44.28	\$44.94	\$45.60	\$7.95
Reconnection of Services								
Inspecting the reconnection prior to backfilling			\$42.50	\$43.75	\$44.28	\$44.94	\$45.60	\$0.00
Regular request to turn water on or off (maintenance)	Per Turn	127	\$42.50	\$43.75	\$44.28	\$44.94	\$45.60	\$168.28
Non-maintenance shut off for delinquent accounts		8	\$120.30	\$123.50	\$124.98	\$126.86	\$128.75	\$30.14
Non-maintenance turn on for delinquent accounts		8	\$120.30	\$123.50	\$124.98	\$126.86	\$128.75	\$30.14
Sale and Installation of Water Meters								
3/4" Water Meter								
1" Water Meter								
1 1/2" Water Meter								
2" Water Meter								
Testing of Backflow Device								
Stores- (Applicable Taxes Extra)								
Sale of all items to private sector	Per Item							
				Total				\$17,436.27
				WMS				\$15,191.00
				Other PW				\$2,245.26

**TOWN OF FORT FRANCES  
SCHEDULE OF FEES  
SCHEDULE "D"**

	<u>2017 Approved</u>	<u>2018 Proposed</u>
<b>4.3 Sewer &amp; Water Installation - Effective January 1, 2017 - plus Applicable Taxes</b>		
4.3.1 Installation and Termination - Per Trench		
4.3.1.1 If water and sewer are in separate trenches or same trenches	Cost Plus + 10% + Road Restoration	Cost Plus + 10% + Road Restoration
4.3.2 Terminations of Services		
4.3.2.1 Inspecting the termination prior to backfilling	44.96	45.65
4.3.3 Reconnection of Services		
4.3.3.1 Inspecting the reconnection prior to backfilling	44.96	45.65
4.3.3.2 Regular request to turn water on or off (maintenance)	44.96	45.65
4.3.3.3 Non-Maintenance Shut off for delinquent accounts - no HST	126.88	128.80
4.3.3.4 Non-Maintenance Turn on for delinquent accounts - no HST	126.88	128.80
4.3.4 Sale and Installation of Water Meters		
4.3.4.1 Any Size Meter	Cost Plus + 10%	Cost Plus + 10%
4.3.5 Testing Backflow Devices		
<b>5.0 Water &amp; Sewer User Rates - Effective January 1, 2017</b>		
<b>5.1 Water User Rates - Monthly</b>		
5.1.1 Flat Residential (un-metered)	40.17	
5.1.2 Metered Non-Residential	2.77 cu meter	
5.1.3 Flat Industry/Commercial/Institutional (ICI) (un-metered) and/or Minimum Bill for metered ICI accounts	54.45	
5.1.3.1 10 cu. meters included in the minimum monthly bill for ICI		
5.1.4 Metered - Industry/Commercial	1.52 cu meter	
5.1.5 Metered - Institutional	1.75 cu meter	
5.1.6 Private (Re: Dedicated) Hydrants	53.40 per unit	
5.1.7 Private Sprinkler System	16.75 per system	
5.1.8 Sale of Water from Fire Hydrant	26.18 cu meter	
5.1.9 Water Meter Replacement		
5.1.9.1 ¾ inch or 20 mm diameter water meter	3.00 per meter	3.00
5.1.9.2 1 inch or 25.4 mm diameter water meter	3.25 per meter	3.25
5.1.9.3 1.5 inch or 38.1 mm diameter water meter	5.00 per meter	4.00
5.1.9.4 2 inch or 50.8 mm diameter water meter	15.00 per meter	15.00
5.1.9.5 3 inch or 76.2 mm diameter water meter	17.00 per meter	17.00
5.1.9.6 4 inch or 101.6 mm diameter water meter	22.50 per meter	22.50
5.1.9.7 6 inch or 152.4 mm diameter water meter	42.00 per meter	42.00
5.1.9.8 10 inch or 254 mm diameter water meter	70.00 per meter	70.00
<b>5.2 Sewer User Rates - Monthly</b>		
5.2.1 Flat Residential (un-metered)		
5.2.2 Flat Industry/Commercial/Institutional (ICI) (un-metered) and/or Minimum Bill for metered ICI accounts	50.85	
5.2.2.1 10 cu. meters included in the minimum monthly bill for ICI		
5.2.3 Metered Non-Resident	2.58 cu meter	
5.2.5 Metered - Industry/Commercial	1.51 cu meter	
5.2.6 Metered - Institutional	1.73 cu meter	
<b>5.3 Minimum Rate to Unplug Blockage in Sanitary Sewer Line</b>		
5.3.1 During regular business hours (7:30 a.m. to 4:00 p.m. Monday thru Friday)	25.50	25.50
5.3.2 Overtime Hours	38.00	38.00
5.3.3 Statutory Holiday	50.50	50.50

As of January 1st, 2018

Page 10  
Airport Improvement Fee - levied to outbound charters per passenger embarking

Unit	# Of Units	2014	2015	2016	2017	2018	Increase Revenue
		Approved 2013 + 1% or more	Proposed 2014 + 2.6%	Proposed 2015 + 1.2%	Proposed 2016+1.5%	Proposed 2017 + 1.5%	2017 to 2016 2016 + 1.5%
	31.8	\$358.20	\$367.51	\$371.92	\$377.50	\$383.15	\$179.72
		\$358.20	\$367.51	\$371.92	\$377.50	\$383.15	
day			\$100.60	\$101.81	\$103.33	\$104.90	
	25,000	adjusted quarterly	adjusted quarterly	adjusted quarterly	adjusted quarterly	adjusted quarterly	
	14,000	adjusted quarterly	adjusted quarterly	adjusted quarterly	adjusted quarterly	adjusted quarterly	
		cost + 45%	Cost + 45%	Cost + 45%	Cost + 45%	Cost + 45	
	500	\$13.00	\$13.34	\$13.50	\$13.70	\$13.90	\$99.74
	500	\$202.00	\$207.25	\$209.74	\$212.89	\$216.10	\$1,607.45
	200	\$13.00	\$13.34	\$13.50	\$13.70	\$13.90	\$39.89
	1200	\$3.77	\$3.87	\$3.91	\$3.97	\$4.05	\$95.63
		\$3.77	\$3.87	\$3.91	\$3.97	\$4.05	
	127	\$33.00	\$33.86	\$34.26	\$34.78	\$35.30	\$66.25
	262	\$33.00	\$33.86	\$34.26	\$34.78	\$35.30	\$136.68
		\$8.08	\$8.29	\$8.39	\$8.52	\$8.65	
		\$8.08	\$8.29	\$8.39	\$8.52	\$8.65	
Days	170	\$11.00	\$11.29	\$11.42	\$11.59	\$11.75	\$26.73
		\$83.43	\$85.60	\$86.62	\$87.92	\$89.25	
		\$17.44	\$17.90	\$18.11	\$18.38	\$18.65	
		\$336.85	\$345.61	\$349.75	\$355.00	\$360.30	
		\$31.28	\$32.09	\$32.48	\$32.96	\$33.45	
		\$625.57	\$641.83	\$649.54	\$659.28	\$669.15	
Day/Heater		\$6.02	\$6.17	\$6.25	\$6.34	\$6.45	
Starts	1100	\$43.36	\$44.49	\$45.02	\$45.70	\$46.40	\$771.79
Start		\$54.14	\$55.54	\$56.21	\$57.05	\$57.90	
Aircraft		\$42.11	\$43.20	\$43.72	\$44.37	\$45.05	
Aircraft		\$60.15	\$61.72	\$62.46	\$63.39	\$64.35	
		\$16.84	\$17.28	\$17.49	\$17.75	\$18.00	
Flights	0	\$19.25	\$19.75	\$19.99	\$20.29	\$20.60	
Flights	1050	\$30.08	\$30.86	\$31.23	\$31.70	\$32.15	\$476.29
Passengers	1700	\$10.47	\$10.74	\$10.87	\$11.03	\$11.20	\$290.83
	640	\$10.46	\$10.74	\$10.87	\$11.03	\$11.20	\$105.92

**Call-outs- plus applicable taxes**  
Overtime labour Rate  
Double time labour rate  
Loader plus labour  
Snow Blower or Sweeper attachment plus labour  
Sander/Plow truck plus labour  
Winter Control Sand  
**Aviation Charts- plus applicable taxes**  
  
**Car Parking Fees/day- plus applicable taxes**  
Yearly Parking Stall  
Daily Parking  
Monthly parking stall  
  
**Land Lease Rates - Unserved- plus applicable taxes**  
Private - per square meter- plus applicable taxes  
Commercial - per square meter  
  
**Advertising Signs- plus applicable taxes**  
Small signs per year  
Large signs per year  
Commercial Character Ramp Fee per Aircraft  
**total net increase**

		\$151.56	\$155.50	\$157.36	\$159.72	\$162.10	
			\$62.21	\$62.96	\$63.90	\$64.86	
			\$82.94	\$83.94	\$85.19	\$86.47	
			\$51.75	\$52.37	\$53.16	\$97.90	
			\$34.82	\$35.24	\$35.77	\$36.30	
			\$48.47	\$49.05	\$49.79	\$93.80	
cu. yd			\$25.15	\$25.45	\$25.83	\$26.20	
		cost + 40%	cost + 40%	cost + 40%	Cost + 40	Cost + 40	
Year		\$1,100.00	\$1,128.60	\$1,142.14	\$1,159.28	\$1,176.66	\$0.00
Days	335	\$7.50	\$7.70	\$7.79	\$7.90	\$8.02	\$39.72
		\$100.00	\$102.60	\$103.83	\$105.39	\$106.97	\$0.00
		\$1.70	\$1.74	\$1.76	\$1.79	\$1.82	\$0.00
		\$2.55	\$2.61	\$2.64	\$2.68	\$2.72	\$0.00
		\$106.15	\$108.91	\$110.22	\$111.87	\$113.55	\$0.00
		\$117.94	\$121.01	\$122.46	\$124.30	\$126.16	\$0.00
		\$13.40	\$13.75	\$13.92	\$14.12	\$14.34	\$0.00
							\$3,936.63



Fees and Services Charges - all applicable taxes included unless otherwise expressed

Spreadsheet No. 1 - Updated October 26, 2017 - Parks & Cemeteries 2018 Proposed Fees - January 1st, 2018							Revenue
Fees and Services Charges - all applicable taxes included unless otherwise expressed							Increase
	#Units	2014	2015 2014+2.6%	2016 2015+1.2%	2017 2016+1.5%	2018 2017+1.5%	2018 2017+1.5%

4.6.3.8	Cremated Remains (Cremains) * At a Size of Thirteen Inches (13") to Twenty-Four Inches (24") in Diameter - Maximum Allowable Size							
	Saturday Cremains							
4.6.3.9	At a Size No Larger Than Twelve Inches (12") in diameter	2	\$255.03	\$255.03	\$276.96	\$281.11	\$285.31	\$8.40
	Saturday Cremains							
4.6.3.10	At a Size of Thirteen Inches (13") to Twenty-Four Inches (24") in Diameter - Maximum Allowable Size		\$408.04	\$418.66	\$435.83	\$442.37	\$448.98	
4.6.3.11	Cremains - Place into Monument Base		\$72.18	\$74.05	\$87.08	\$88.39	\$89.74	
4.6.3.12	Cremains at same time as casket interment * with no disinterment of cremains		\$40.91	\$41.99	\$54.64	\$55.46	\$56.28	
4.6.3.13	Non-residents							
4.6.3.14	Disinterment							
4.6.3.15	Funeral reaching cemetery outside of the hours of 9:00 a.m. and 3:00 p.m.		\$119.10	\$122.22	\$123.68	\$125.54	\$127.44	
4.6.3.16	Cremated Remains placed in monument with niche		\$54.49	\$55.93	\$68.74	\$69.77	\$70.80	

4.6.3 November 1st to April 30 Interment Rates

4.6.3.1	Adult	9	\$867.09	\$889.63	\$912.45	\$926.14	\$940.00	\$124.78
4.6.3.2	Adult with Vault	7	\$948.69	\$973.34	\$997.16	\$1,012.12	\$1,027.30	\$106.26
4.6.3.3	Child		\$408.04	\$418.66	\$435.83	\$442.37	\$448.98	
4.6.3.4	Child with Vault		\$489.65	\$502.38	\$520.55	\$528.36	\$536.29	
4.6.3.5	Extra Depth (10 Feet)	1	\$1,034.60	\$1,061.50	\$1,086.38	\$1,102.68	\$1,119.20	\$16.52
4.6.3.6	Saturday - No Holiday Burials							
	* Above Rates Plus	2	\$490.83	\$503.60	\$509.65	\$517.29	\$525.04	\$15.49
	Sunday/Holiday - Above Rates Plus							
4.6.3.7	Cremated Remains (Cremains) * At a Size No Larger Than Twelve Inches (12") in diameter							
4.6.3.8	Cremated Remains (Cremains) * At a Size of Thirteen Inches (13") to Twenty-Four Inches (24") in Diameter - Maximum Allowable Size							
	Saturday Cremains							
	At a Size No Larger Than Twelve Inches (12") in diameter							
	Saturday Cremains							
4.6.3.10	At a Size of Thirteen Inches (13") to Twenty-Four Inches (24") in Diameter - Maximum Allowable Size							
4.6.3.11	Cremains - Place into Monument Base							
4.6.3.12	Cremains at same time as casket interment							

Fees and Services Charges - all applicable taxes included unless otherwise expressed

							Revenue
							Increase
		#Units	2014	2015	2016	2017	2018
				2014+2.6%	2015+1.2%	2016+1.5%	2017+1.5%
							2018
							2017+1.5%

		* with no disinterment of cremains					
4.6.3.13	Non-residents						
4.6.3.14	Disinterment						
4.6.3.15	Funeral reaching cemetery outside of the hours of 9:00 a.m. and 3:00 p.m.		\$119.10	\$122.20	\$123.66	\$125.52	\$127.40
4.6.3.16	Cremated Remains placed in monument with niche		\$54.49	\$55.91	\$68.72	\$69.75	\$70.80
4.6.4	SPECIAL CARE - Plus applicable taxes						
4.6.4.1	Single	20	\$2,550.25	\$2,616.58	\$2,647.98	\$2,687.70	\$2,728.02
4.6.4.2	Double	3	\$5,100.50	\$5,233.14	\$5,295.94	\$5,375.38	\$5,456.01
4.6.4.3	Non-residents	2					
4.6.5	ANNUAL CARE - Plus applicable taxes						
4.6.5.1	Adult	10	\$204.02	\$209.33	\$211.85	\$215.03	\$218.26
4.6.5.2	Child	6	\$76.51	\$78.49	\$79.43	\$80.62	\$81.83
4.6.5.3	Non-residents						
4.6.5.4	ONTARIO LICENSING FEE - Plus applicable taxes						
4.6.7	UPRIGHT MEMORIALS - Plus applicable taxes						
4.6.6.1	Foundation size per square inch	21	\$0.27	\$0.28	\$0.29	\$0.29	\$0.30
4.6.6.2	Non-Residential fee above rate plus 40%						\$0.09
4.6.8	FLAT MARKERS - Plus applicable taxes						
4.6.7.1	Foundation size per square inch	27	\$0.25	\$0.26	\$0.27	\$0.27	\$0.28
4.6.7.2	Non-Residential fee above rate plus 40%						\$0.11
FOUNDATION ORDERS WILL ONLY BE ACCEPTED FROM 15TH JUNE TO 15 SEPTEMBER EACH YEAR.							
4.6.9	CARE AND MAINTENANCE FUND CONTRIBUTION - Plus applicable taxes						
4.6.9.1	Flat Markers measuring less than 173 sq. inches			\$0.00			
4.6.9.2	Flat Markers measuring at least 173 sq. inches			\$50.00			
4.6.9.3	Upright Monuments measuring 4 feet or less in height & length			\$100.00			
4.6.9.4	Upright Monuments measuring more than 4 feet in height or length including base			\$200.00			

4.7 PARKS

Non-residential labour, equipment, vehicles rate

Labour Cost not included in the following:

Fees and Services Charges - all applicable taxes included unless otherwise expressed

							Revenue		
							Increase		
		#Units	2014	2015 2014+2.6%	2016 2015+1.2%	2017 2016+1.5%	2018 2017+1.5%	2018 2017+1.5%	
4.7.1.1	Mower, Riding	14	\$15.04	\$15.43	\$15.61	\$15.85	\$16.09	\$3.33	
4.7.1.2	Portable Generator		\$7.22	\$7.41	\$7.49	\$7.61	\$7.72		
4.7.1.3	Power Saw		\$7.22	\$7.41	\$7.49	\$7.61	\$7.72		
4.7.1.4	Trailer - Large		\$12.03	\$12.34	\$12.49	\$12.68	\$12.87		
4.7.1.5	Cement Mixer		\$12.03	\$12.34	\$12.49	\$12.68	\$12.87		
Labour Cost are included in the following:									
4.7.2	4.7.2.1 Backhoe	0	\$72.18	\$74.06	\$74.95	\$76.07	\$77.21		
	4.7.2.2 4200 Tractor & Sweeper		\$50.53	\$51.84	\$52.46	\$53.25	\$54.05		
	4.7.2.3 Stumper (Chipper)	8	\$79.40	\$81.46	\$82.44	\$83.68	\$84.93	\$10.04	
	4.7.2.4 Snowplow - Dodge		\$45.72	\$46.90	\$47.47	\$48.18	\$48.90		
4.7.3	Point Park Camping Rates - Plus Applicable Taxes -				Adjust for HST			2018 Rate + HST	2017 rate increase
	Full Hook-up - Water, Hydro								
4.7.3.1	& Sewage Dump Station	670	\$28.32	\$29.20	\$30.09	\$30.53	\$30.97	\$294.80	\$35.00 1.44%
4.7.3.2		16	\$145.12	\$148.67	\$150.45	\$152.71	\$154.87	\$34.55	\$175.00 1.41%
4.7.3.3		5	\$557.08	\$571.68	\$578.54	\$587.22	\$596.46	\$46.21	\$674.00 1.57%
4.7.3.4	Tenting Sites	52	\$15.04	\$15.04	\$15.04	\$15.49	\$15.93	\$22.88	\$18.00 2.84%
4.7.3.5		0	\$78.25	\$79.65	\$80.61	\$81.81	\$83.19	\$94.00	1.68%
4.7.3.6		0	\$299.20	\$309.74	\$313.46	\$318.15	\$323.01	\$365.00	1.53%
	Partial Hook-up - Hydro & Sewage Dump Station, but no Water service		\$23.00	\$23.89	\$24.18	\$24.34	\$24.78	\$28.00	1.81%
4.7.3.7			\$116.09	\$120.35	\$121.79	\$123.60	\$125.66	\$142.00	1.67%
4.7.3.8			\$445.67	\$463.72	\$469.28	\$476.30	\$483.19	\$546.00	1.45%
4.7.3.9									
4.7.3.10	Cost for Utilities per day- 4 Native Band Members		\$7.07	\$7.08	\$7.16	\$7.27	\$7.08	\$8.22	-2.65%



Fees and Services Charges - all applicable taxes included unless otherwise expressed

							Revenue
							Increase
			#Units	2014	2015	2016	2017
					2014+2.6%	2015+1.2%	2016+1.5%
						2017+1.5%	2018
							2017+1.5%

Cemeteries							
4.6.1	SALE OF LOTS - Plus applicable taxes						
4.6.1.1	Adult Single		11	\$505.04	\$511.67	\$514.81	\$522.53
4.6.1.2	Adult Double		10	\$757.52	\$770.72	\$776.92	\$788.57
4.6.1.3	Child Single	8 years old or under	1	\$252.03	\$254.65	\$255.94	\$259.78
4.6.1.4	Cremation		1	\$226.50	\$228.49	\$229.43	\$232.87
4.6.1.5	Non-residents						\$231.81
4.6.1.6	Care and Maintenance Fund Contribution included in sale price -						-\$1.06

4.6.2	SALE OF COLUMBARIUM NICHES - Plus applicable taxes						
		Sale price per Niche	10				
		Includes One (1)					
		Interment					
4.6.2.1	Top 2 Rows	\$149.56	2	\$1,293.57	\$1,327.22	\$1,355.28	\$1,375.61
4.6.2.2	Middle 4 Rows	\$149.56	5	\$1,597.92	\$1,639.46	\$1,671.27	\$1,696.34
4.6.2.3	Bottom 2 Rows	\$149.56	3	\$1,065.28	\$1,093.02	\$1,118.27	\$1,135.04

Each Niche is classified as a double and will hold two cremated remains.  
The Price Above includes: Purchase of Double Niche  
Bronze Plaque and Installation  
One Interment  
Required contribution to the care and maintenance fund

The second interment into the double niche will have an additional charge of \$137.42

4.6.2.4 Non-residents

4.6.3	INTERMENTS - Plus applicable taxes						
	May 1st to October 31 Interment Rates						
4.6.3.1	Adult		27	\$714.07	\$732.64	\$753.57	\$764.88
4.6.3.2	Adult with Vault		6	\$795.68	\$816.40	\$838.34	\$850.92
4.6.3.3	Child	8 years old or under	0	\$280.53	\$287.82	\$303.42	\$307.97
4.6.3.4	Child with Vault (8 years old or under)		1	\$306.03	\$313.98	\$329.88	\$334.83
4.6.3.5	Extra Depth (10 Feet)		0	\$795.68	\$816.40	\$834.34	\$846.86
4.6.3.6	Saturday - No Holiday Burials						\$863.67
	* Above Rates Plus		4	\$490.83	\$503.60	\$509.65	\$517.29
	Sunday/Holiday - Above Rates Plus						\$525.04
4.6.3.7	Cremated Remains (Cremains)						
	* At a Size No Larger Than Twelve Inches (12") in diameter		42	\$255.03	\$261.67	\$276.96	\$281.11

Fees and Services Charges - all applicable taxes included unless otherwise expressed

Spreadsheet No. 1 - Updated October 26, 2017 - Parks & Cemeteries 2018 Proposed Fees - January 1st, 2018							Revenue
Fees and Services Charges - all applicable taxes included unless otherwise expressed							Increase
	#Units	2014	2015 2014+2.6%	2016 2015+1.2%	2017 2016+1.5%	2018 2017+1.5%	2018 2017+1.5%

4.6.3.8	Cremated Remains (Cremains) * At a Size of Thirteen Inches (13") to Twenty-Four Inches (24") in Diameter - Maximum Allowable Size							
	Saturday Cremains							
4.6.3.9	At a Size No Larger Than Twelve Inches (12") in diameter	2	\$255.03	\$255.03	\$276.96	\$281.11	\$285.31	\$8.40
	Saturday Cremains							
4.6.3.10	At a Size of Thirteen Inches (13") to Twenty-Four Inches (24") in Diameter - Maximum Allowable Size		\$408.04	\$418.66	\$435.83	\$442.37	\$448.98	
4.6.3.11	Cremains - Place into Monument Base		\$72.18	\$74.05	\$87.08	\$88.39	\$89.74	
4.6.3.12	Cremains at same time as casket interment * with no disinterment of cremains		\$40.91	\$41.99	\$54.64	\$55.46	\$56.28	
4.6.3.13	Non-residents							
4.6.3.14	Disinterment							
4.6.3.15	Funeral reaching cemetery outside of the hours of 9:00 a.m. and 3:00 p.m.		\$119.10	\$122.22	\$123.68	\$125.54	\$127.44	
4.6.3.16	Cremated Remains placed in monument with niche		\$54.49	\$55.93	\$68.74	\$69.77	\$70.80	

4.6.3 November 1st to April 30 Interment Rates

4.6.3.1	Adult	9	\$867.09	\$889.63	\$912.45	\$926.14	\$940.00	\$124.78
4.6.3.2	Adult with Vault	7	\$948.69	\$973.34	\$997.16	\$1,012.12	\$1,027.30	\$106.26
4.6.3.3	Child		\$408.04	\$418.66	\$435.83	\$442.37	\$448.98	
4.6.3.4	Child with Vault		\$489.65	\$502.38	\$520.55	\$528.36	\$536.29	
4.6.3.5	Extra Depth (10 Feet)	1	\$1,034.60	\$1,061.50	\$1,086.38	\$1,102.68	\$1,119.20	\$16.52
4.6.3.6	Saturday - No Holiday Burials							
	* Above Rates Plus	2	\$490.83	\$503.60	\$509.65	\$517.29	\$525.04	\$15.49
	Sunday/Holiday - Above Rates Plus							
4.6.3.7	Cremated Remains (Cremains) * At a Size No Larger Than Twelve Inches (12") in diameter							
4.6.3.8	Cremated Remains (Cremains) * At a Size of Thirteen Inches (13") to Twenty-Four Inches (24") in Diameter - Maximum Allowable Size							
	Saturday Cremains							
	At a Size No Larger Than Twelve Inches (12") in diameter							
	Saturday Cremains							
4.6.3.10	At a Size of Thirteen Inches (13") to Twenty-Four Inches (24") in Diameter - Maximum Allowable Size							
4.6.3.11	Cremains - Place into Monument Base							
4.6.3.12	Cremains at same time as casket interment							

Fees and Services Charges - all applicable taxes included unless otherwise expressed

							Revenue
							Increase
		#Units	2014	2015	2016	2017	2018
				2014+2.6%	2015+1.2%	2016+1.5%	2017+1.5%
							2018
							2017+1.5%

\* with no disinterment of cremains

4.6.3.13	Non-residents						
4.6.3.14	Disinterment						
4.6.3.15	Funeral reaching cemetery outside of the hours of 9:00 a.m. and 3:00 p.m.		\$119.10	\$122.20	\$123.66	\$125.52	\$127.40
4.6.3.16	Cremated Remains placed in monument with niche		\$54.49	\$55.91	\$68.72	\$69.75	\$70.80
4.6.4	SPECIAL CARE - Plus applicable taxes						
4.6.4.1	Single	20	\$2,550.25	\$2,616.58	\$2,647.98	\$2,687.70	\$2,728.02
4.6.4.2	Double	3	\$5,100.50	\$5,233.14	\$5,295.94	\$5,375.38	\$5,456.01
4.6.4.3	Non-residents	2					
4.6.5	ANNUAL CARE - Plus applicable taxes						
4.6.5.1	Adult	10	\$204.02	\$209.33	\$211.85	\$215.03	\$218.26
4.6.5.2	Child	6	\$76.51	\$78.49	\$79.43	\$80.62	\$81.83
4.6.5.3	Non-residents						
4.6.5.4	ONTARIO LICENSING FEE - Plus applicable taxes						
4.6.7	UPRIGHT MEMORIALS - Plus applicable taxes						
4.6.6.1	Foundation size per square inch	21	\$0.27	\$0.28	\$0.29	\$0.29	\$0.30
4.6.6.2	Non-Residential fee above rate plus 40%						\$0.09
4.6.8	FLAT MARKERS - Plus applicable taxes						
4.6.7.1	Foundation size per square inch	27	\$0.25	\$0.26	\$0.27	\$0.27	\$0.28
4.6.7.2	Non-Residential fee above rate plus 40%						\$0.11
FOUNDATION ORDERS WILL ONLY BE ACCEPTED FROM 15TH JUNE TO 15 SEPTEMBER EACH YEAR.							
4.6.9	CARE AND MAINTENANCE FUND CONTRIBUTION - Plus applicable taxes						
4.6.9.1	Flat Markers measuring less than 173 sq. inches			\$0.00			
4.6.9.2	Flat Markers measuring at least 173 sq. inches			\$50.00			
4.6.9.3	Upright Monuments measuring 4 feet or less in height & length			\$100.00			
4.6.9.4	Upright Monuments measuring more than 4 feet in height or length including base			\$200.00			

4.7 PARKS

Non-residential labour, equipment, vehicles rate

Labour Cost not included in the following:

Fees and Services Charges - all applicable taxes included unless otherwise expressed

Spreadsheet No. 1 - Updated October 26, 2017 - Parks & Cemeteries 2018 Proposed Fees - January 1st, 2018										
Fees and Services Charges - all applicable taxes included unless otherwise expressed								Revenue Increase		
			#Units	2014	2015 2014+2.6%	2016 2015+1.2%	2017 2016+1.5%	2018 2017+1.5%	2018 2017+1.5%	
4.7.1.1	Mower, Riding		14	\$15.04	\$15.43	\$15.61	\$15.85	\$16.09	\$3.33	
4.7.1.2	Portable Generator			\$7.22	\$7.41	\$7.49	\$7.61	\$7.72		
4.7.1.3	Power Saw			\$7.22	\$7.41	\$7.49	\$7.61	\$7.72		
4.7.1.4	Trailer - Large			\$12.03	\$12.34	\$12.49	\$12.68	\$12.87		
4.7.1.5	Cement Mixer			\$12.03	\$12.34	\$12.49	\$12.68	\$12.87		
Labour Cost are included in the following:										
4.7.2	4.7.2.1	Backhoe	0	\$72.18	\$74.06	\$74.95	\$76.07	\$77.21		
	4.7.2.2	4200 Tractor & Sweeper		\$50.53	\$51.84	\$52.46	\$53.25	\$54.05		
	4.7.2.3	Stumper (Chipper)	8	\$79.40	\$81.46	\$82.44	\$83.68	\$84.93	\$10.04	
	4.7.2.4	Snowplow - Dodge		\$45.72	\$46.90	\$47.47	\$48.18	\$48.90		
4.7.3	Point Park Camping Rates - Plus Applicable Taxes -					Adjust for HST			2018 Rate + HST	2017 rate increase
	Full Hook-up - Water, Hydro									
4.7.3.1	& Sewage Dump Station		670	\$28.32	\$29.20	\$30.09	\$30.53	\$30.97	\$294.80	\$35.00 1.44%
4.7.3.2			16	\$145.12	\$148.67	\$150.45	\$152.71	\$154.87	\$34.55	\$175.00 1.41%
4.7.3.3			5	\$557.08	\$571.68	\$578.54	\$587.22	\$596.46	\$46.21	\$674.00 1.57%
4.7.3.4	Tenting Sites		52	\$15.04	\$15.04	\$15.04	\$15.49	\$15.93	\$22.88	\$18.00 2.84%
4.7.3.5			0	\$78.25	\$79.65	\$80.61	\$81.81	\$83.19	\$94.00	1.68%
4.7.3.6			0	\$299.20	\$309.74	\$313.46	\$318.15	\$323.01	\$365.00	1.53%
	Partial Hook-up - Hydro & Sewage Dump Station, but									
4.7.3.7	no Water service			\$23.00	\$23.89	\$24.18	\$24.34	\$24.78	\$28.00	1.81%
4.7.3.8				\$116.09	\$120.35	\$121.79	\$123.60	\$125.66	\$142.00	1.67%
4.7.3.9				\$445.67	\$463.72	\$469.28	\$476.30	\$483.19	\$546.00	1.45%
4.7.3.10	Cost for Utilities per day- 4 Native Band Members				\$7.07	\$7.08	\$7.16	\$7.27	\$7.08	\$8.22 -2.65%
Total								\$2,652.81		
Point Park								\$375.56		
Parks								\$411.80		
Cemeteries								\$2,241.01		

November 8, 2017

Report To: Mayor and Council

From: Travis Rob, Manager of Operations and Facilities

**RE: Request Dated September 8, 2017 from the Royal Canadian Legion – Maintenance Services for the lane along the Legion**

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On September 8, 2017 Council received a letter from the Royal Canadian Legion requesting for the Town to maintain the lane beside their building. This lane is on Legion property and forms part of their access for deliveries as well as access to their parking at the rear of their building and a fire lane for the Fire Department use. According to the Legion, in the Past the Town has graded, added gravel and even completed snow removal of this area, however there was never a formal agreement to complete this work.

In the letter, the Legion states that this lane is marked as a pedestrian walkway to access the Downtown businesses from those parked in the Municipal Lot on the south side of Church Street. Further apparently the has in the past graded and removed the snow form this lane upon request from the Legion. At the October 18<sup>th</sup> meeting of the Operations and Facilities Executive Committee, the matter was discussed with members of the Local Legion. At the completion of that meeting, the Legion as well as the Town were directed to take the matter to their respective insurance companies and determine the implications of striking a maintenance agreement for the care of that lane.

The Town's provider responded that there would not be any changes to the premium, however they would require a hold harmless clause in the agreement. In conversation with Mr. Ray Watson of the Legion, their coverage already includes public liability.

Given this information, it is the recommendation of Administration that a maintenance agreement be drafted by the Town's Solicitor and presented to the Legion for the maintenance of the lane along the east side of their building at 250 Church Street.

Respectfully Submitted



Travis Rob, EIT

**Council approval of this report will ensure that the that a maintenance agreement be drafted by the Town's Solicitor and presented to the Legion for the maintenance of the lane along the east side of their building at 250 Church Street.**

Manager of Operations and Facilities

October 4, 2017

Report To: Mayor and Council

From: Travis Rob, Manager of Operations and Facilities

**RE: Request Dated September 8, 2017 from the Royal Canadian Legion – Maintenance Services for the lane along the Legion**

---

On September 8, 2017 Council received a letter from the Royal Canadian Legion requesting for the Town to maintain the lane beside their building. This lane is on Legion property and forms part of their access for deliveries as well as access to their parking at the rear of their building and a fire lane for the Fire Department use. According to the Legion, in the Past the Town has graded, added gravel and even completed snow removal of this area, however there was never a formal agreement to complete this work.

In the letter, the Legion states that this lane is marked as a pedestrian walkway to access the Downtown businesses from those parked in the Municipal Lot on the south side of Church Street. This is not a true statement, this lane is used by those parking in the municipal lot because of convenience, it is not the route that the Town has established. Further the lane is totally on private Legion property and there a need to ensure that any liabilities for damages would be taken care of on the case of either party.

Currently the Town does not plow the snow or maintain any private lanes, parking lots or routes of access. Given that the alley is on private property, it is the recommendation of Administration, that the Town does not take over the maintenance of this alley.

Respectfully Submitted



Travis Rob, EIT

**Council approval of this report will ensure that the recommendation by the Fort Frances Legion, to take over the maintenance of lane on private property to the east of their building on Church Street be denied.**

Manager of Operations and Facilities

2017OctLegionRequestLaneMaintenance



FORT FRANCES BRANCH 29, MANITOBA AND NORTHWESTERN  
ONTARIO COMMAND

The Royal Canadian Legion

Box 819, 250 Church Street

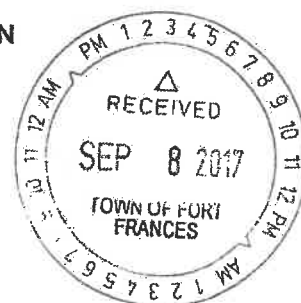
Fort Frances, ON

P9A 3N1

Office Phone 807-274-0129 Lounge Phone 807-274-5462

Kitchen Phone 807-274-3772 Fax # 807-274-6740

e-mail: rcl29@bellnet.ca



Comrade Ray Watson  
PRESIDENT

Veronica Davis  
OFFICE MANAGER

September 8, 2017

Dear Mayor Avis and Council,

Due to the increased traffic volume in the alley running alongside of our building (due to closure of back alley running from Portage Ave to Church St.), we would like you to take over care and maintenance of the alley.

It is deteriorating at a rapid pace due to the volume of traffic and is becoming unsafe. We have limited funds available for that kind of maintenance.

As well this alley was marked and used as a fire lane. The alley was also marked as a walk way to provided access from the municipal parking lot on Church Street to the downtown business area.

Thank you for your consideration on this matter and hope it can be resolved to the satisfaction of both parties

Sincerely,

Ray Watson  
President, Royal Canadian Legion Branch 29