

TOWN OF FORT FRANCES

AGENDA - December 05, 2011

SPECIAL MEETING - Committee Room

Page

COMMITTEE OF THE WHOLE

(Session No. 39) 4:00 p.m. to 5:00 p.m.

1.1 Call to Order

1.2 Disclosure of pecuniary interest and the general nature thereof.

Public Session Resumes

4:01 p.m. to 4:55 p.m.

- | | | |
|-----|---|-------|
| 2.1 | Draft 2012 Schedule of User Fees. | 2-27 |
| 2.2 | Fort Frances Museum Request - Two Year Trial In Support of Donations as Opposed to User Fees. | 28-30 |
| 2.3 | Town of Fort Frances Water and Wastewater - Long Range Financial Plan as Prepared by BMA Consultants to meet Ontario Regulation 453/07 (materials to be distributed). | |

Non-agenda Committee Items (If any) - 4:55 p.m.

**TOWN OF FORT FRANCES
DRAFT 2012 SCHEDULE OF FEES**

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Animal Control	5
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Bicycle License	5
Building/Demolition Permits	4
Change of Use	4
Church Loading Zone - Annual Fee Each	5
Loading Zone - Annual Fee Each	5
Metered On-Street Parking	5
Moving Permit Fees	4
Planning Fees	5
Plumbing Inspection	4
Portage Avenue Municipal Parking Lot	5
Private Parking Spaces (Rented)	5
Refund of Fees	4
Sign Permit Fee	4
Swimming Pool Permit Fee	5
Transfer of Permit Fee	4

Community Services Division

52 Canadians Walking Trail	8
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East End Hall	9
Emergency Services	Schedule "B"
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MSC Conference Meeting Rooms	9
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Sorting Gap Marina	9
Summer Youth Programs	10
Swimming Lessons	8
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**TOWN OF FORT FRANCES
SCHEDULE OF FEES**

SCHEDULE "A"

		2011		PROPOSED 2012	
		Resident	Non-Resident	Resident	Non-Resident
Administration and Finance Division Effective January 1, 2011 (Plus Applicable Taxes)					
1.1 Licenses - Annual Fees (unless otherwise noted)					
1.1.1	Public Halls				
1.1.1.1	Public Halls - Limited	35.15		36.20	
1.1.1.2	Public Halls - Transfer of License - One Time Fee	17.60		18.15	
1.1.2	Taxi Driver	29.65		30.55	
1.1.3	Taxi/Chauffeur Operator's I.D. Card (New or Replacement)	51.70		10.00	
1.1.4	Taxi Owner's License				
1.1.4.1	For Each On-Street Taxi-Cab	366.45		377.45	
1.1.4.2	For Each Off-Street Taxi-Cab	136.45		140.55	
1.1.4.3	For Each Transfer of License - One Time	57.20		58.90	
1.1.5	Chauffeur's License (Limousine Driver)	29.65		30.55	
1.1.6	Limousine Owner's License				
1.1.6.1	For Each Vehicle	114.30		117.75	
1.1.7	Chauffeur's Badge - One-Time Deposit	51.70		(see 1.1.3)	
1.1.8	Business Licenses				
1.1.8.1	Adult Live Entertainment Parlours	400.00		412.00	
1.1.8.2	Auctioneer	40.65	144.20	41.85	148.55
1.1.8.3	Billiard Hall or Pool Tables (each Table)	40.65		41.85	
1.1.8.4	Bowling Alley (each Lane)	40.65		41.85	
1.1.8.5	Community Events	171.60		176.75	
1.1.8.6	Eating Establishments				
1.1.8.6.1	Restaurants	40.65		41.85	
1.1.8.6.2	Food Shops	40.65		41.85	
1.1.8.6.3	Groceries	40.65		41.85	
1.1.8.6.4	Bakery	40.65		41.85	
1.1.8.6.5	Meat Vendor	40.65		41.85	
1.1.8.6.6	Deli	40.65		41.85	
1.1.8.7	Hairstyling Shops	40.65		41.85	
1.1.8.8	Local Retailers (Retail Sales)	40.65		41.85	
1.1.8.9	Hawker & Peddler	40.65		41.85	
1.1.8.9.1	Hawker & Peddler Class 1 (day sales)	149.60		154.10	
1.1.8.9.2	Hawker & Peddler Class 1 - Each Additional Day	68.20		70.25	
1.1.8.9.3	Hawker & Peddler Class 2 (seasonal sales)	40.65	144.20	41.85	148.55
1.1.8.9.4	Hawker & Peddler Class 3 (door to door sales)	51.70	144.20	53.25	148.55
1.1.8.9.5	Hawker & Peddler Class 4 (door to door sales person)	51.70	144.20	53.25	148.55
1.1.8.9.6	Hawker & Peddler Class 5 (antique/collectible)	40.65	144.20	41.85	148.55

Agenda Item # 2.1 ...

	Resident	Non-Resident	Resident	Non-Resident
1.1.8.9.7 Hawker & Peddler Class 6 (craft shows)	40.65	144.20	41.85	148.55
1.1.8.9.8 Hawker & Peddler Class 7 (trade shows)	149.60		154.10	
1.1.8.9.9 Hawker & Peddler Class 7 - Each Additional Day	68.20		70.25	
1.1.8.9.10 Hawker & Peddler Class 8 (flea markets)	40.65	144.20	41.85	148.55
1.1.8.9.11 Hawker & Peddler Class 9 (general not including above)	40.65	144.20	41.85	148.55
1.1.8.10 Motor Vehicle Towing	40.65	144.20	41.85	148.55
1.1.8.11 Photographer	40.65		41.85	
1.1.8.12 Places of Amusement	40.65		41.85	
1.1.8.13 Plumbing Contractors & Plumbers	40.65	400.65	41.85	412.65
1.1.8.14 Public Garage (automotive rental, sales, & service)				
1.1.8.14.1 Motor Vehicle Service Station	40.65		41.85	
1.1.8.14.2 Public Garage (see classes 1 - 7)	40.65		41.85	
1.1.8.15 Refreshment Vehicles	51.70	144.20	53.25	148.55
1.1.8.16 Mobile Food Vending	171.60		176.75	
1.1.8.17 Second Hand Dealers or Salvage Yard Operators	40.65	144.20	41.85	148.55
1.1.8.18 Tattoo Parlour, Body Piercing, Electrolysis	40.65	144.20	41.85	148.55
1.1.8.19 Laundries and Laundromats	40.65		41.85	
1.1.8.20 Newspapers and Magazines	149.60		154.10	
1.1.8.21 Old Gold and Silver Dealers	40.65		41.85	
1.1.8.22 Trades and Occupations	40.65	400.65	41.85	412.65
1.1.8.23 Salvage Yard or Second Hand Shop or Store Premises	40.65		41.85	
1.1.8.24 Pawnbroker	40.65		41.85	
1.1.8.25 Wholesale Fruit, Vegetables, etc.				
1.1.8.25.1 Ontario Residents	40.65	160.65	41.85	165.45
1.1.8.26 Professions	40.65	144.20	41.85	148.55
1.1.8.27 Transient Traders		572.25		589.40
1.1.8.28 Transportation including bussing but excluding taxis	40.65	144.20	41.85	148.55
1.2 Lottery Licenses - For Each License Issued				
1.2.1 Raffle Prize Value to \$50,000	3% of Prize Value		3% of Prize Value	
1.2.2 Bingo Prize Value to \$5,500	3% of Prize Value		3% of Prize Value	
1.2.3 Break Open Ticket	3% of Prize Value		3% of Prize Value	
1.2.4 Bazaars - per license	5		5	
1.2.4.1 Bazaar - up to 3 wheels of fortune	10 per wheel		10 per wheel	
1.2.4.2 Bazaar Bingo Prize Value to \$500	3% of Prize Value		3% of Prize Value	
1.2.4.3 Bazaar Raffle Prize Value to \$500	3 % of Prize Value		3 % of Prize Value	
1.3 Other Charges				
1.3.1 Tax Certificate - Each One	56.00		57.50	
1.3.2 Duplicated Receipts - Each One	5.85		6.00	
1.3.3 History of Account Transactions	Actual Costs		Actual Costs	
1.3.4 Dishonoured Cheques - Each	28.80		29.65	

	Resident	Non-Resident	Resident	Non-Resident
1.3.5 Photocopies				
1.3.5.1 Letter and Legal Size	0.55		0.55	
1.3.5.2 11" x 17"	1.00		1.00	
1.3.5.3 Certified as True Copy (per signature)	5.25		5.40	
1.3.6 Fax - Send/Receive				
1.3.6.1 First Page	2.15		2.20	
1.3.6.2 Each Additional	1.00		1.00	
1.3.7 Commissioning Oaths & Affidavits				
1.3.7.1 Completed Documents - One Signature	10.65	16.00	10.95	16.50
1.3.7.2 Per Signature/Initial where more than one signature is requested	5.30	8.00	5.45	8.20
1.3.8 Utility Bill Inserts	.05/item		.05/item	
1.3.9 Vital Statistics Administration Fee				
1.3.9.1 Birth Registration	28.80		29.65	
1.3.9.2 Death Registration	29.55		30.45	
1.3.10 Marriage Licence/Ceremony				
1.3.10.1 Marriage Licence	129.65	129.65	133.55	133.55
1.3.10.2 Civil Marriage Ceremony	300.00	375.00	309.00	386.25
1.3.10.3 Civil Marriage Ceremony (After Office Hours at Civic Centre)	350.00	437.50	360.50	450.65
1.3.10.4 Civil Marriage Ceremony (Weekends other than at Civic Centre)	350.00	437.50	360.50	450.65
1.3.10.5 Marriage Ceremony Outside of Town * See Below	490.00	490.00	504.70	504.70
1.3.10.6 Attendance at Wedding Rehearsal * See Below			50.00	62.50
1.3.10.7 Renewal of Wedding Vows * See Below				
1.3.11 Application for Closure of				
1.3.11.1 Road or Lane - Deposit	560.00		576.80	
1.3.11.2 On Completion of Closure			Actual Costs less Deposit	
1.3.11.3 Sale of Lane or Roadway Closed			1.00/sq. ft. or as directed by council otherwise	
1.3.12 Utility Arrears Letter	29.65		30.50	
1.3.13 Committee Room Rental (External Groups)	50.00		51.50	
1.4 Tax Sale - Administrative Charges				
1.4.1 File Preparation, Searches, to completion tax arrears certificate	225.00		230.00	
1.4.2 Preparation & Registration of Tax Arrears Certificate	225.00		230.00	
1.4.3 Regulatory Sub-Searches	112.50		115.00	
1.4.4 Processing of First Notice	168.75		175.00	
1.4.5 Processing of Treasurer's Statutory Declaration re: 1st Notice	112.50		115.00	
1.4.6 Registration of Statutory Declaration	112.50		115.00	
1.4.7 Processing of Cancellation Certificate	112.50		115.00	
1.4.8 Registration of Cancellation Certificate	112.50		115.00	
1.4.9 Processing of Extension Agreement	225.00		230.00	
1.4.10 Processing Final Notice	168.75		175.00	

	Resident	Non-Resident	Resident	Non-Resident
1.4.11 Processing Treasurer's Statutory Declaration re: Final Notice	112.50		115.00	
1.4.12 Sale process	225.00		230.00	
1.4.13 Legal Fees as they apply to any process	actual		actual	
1.4.14 Mailing Costs as they apply to any process	actual		actual	
Planning & Development (Plus applicable taxes) Effective January 1, 2011				
Building/Demolition Permits				
2.1.1 1st \$1,000 of Value	51.87		53.40	
2.1.2 Each Additional \$1,000 of Value or Part Thereof	10.37		10.70	
2.1.3 Progress Reports	83.00		85.50	
2.1.4 Conditional Permit	219.90		226.50	
2.1.5 Re-Inspection Fee	83.00		85.50	
2.1.6 Special Call Out Services	Applicable Rates (Time & OH)		Applicable Rates (Time & OH)	
2.2 Plumbing Inspection Fee				
2.2.1 Per Fixture	10.37		10.70	
2.3 Change of Use				
	55.00		56.65	
2.5 Administration Fee				
2.5.1 Construction/Demolition Commenced Prior to Issuance of Building Permit	109.96		113.25	
	Greater of \$100 or 10% of Building or Demolition Permit Fee		Greater of \$113.25 or 10% of Building or Demolition Permit Fee	
2.5 Transfer of Permit Fee				
	55.00		56.65	
2.6 Application for Deferral of Revocation				
	55.00		56.65	
2.7 Refund of Fees				
2.7.1 Permit Issued but Construction Not Commenced	50%		50%	
2.7.2 Reduction of Refund for Each Field Inspection Performed After Issuance of Permit	5%		5%	
2.8 Moving Permit Fees				
2.8.1 Single Trip	83.00		85.50	
2.8.2 Single Short Term Job	110.00		113.30	
2.8.3 Single Job - 6 Months	220.00		226.60	
2.8.4 Annual Permit	440.00		453.20	
2.9 Sign Permit Fee				
2.9.1 Permanent Sign Fee	55.00		56.65	
2.9.2 Mobile Sign - 30 Day Permit	10.00		10.30	

		Resident	Non-Resident	Resident	Non-Resident
2.9.3	Mobile Sign - 90 Day Permit	25.00		25.75	
	Mobile Sign - 180 Day Permit	50.00		51.50	
2.10	Swimming Pool Permit Fee	55.00		56.65	
2.11.1	Animal Control				
	2.11.1.1 Dog License - Spayed/Neutered	22.80		23.50	
2.11.1.2	Dog License - Unspayed/Non-Neutered	33.20		34.20	
	Replacement for Lost Tag	16.60		17.10	
2.11.2	Impound Fee	71.60		73.75	
2.12	Bicycle License	22.80		23.50	
2.13.1	Private Parking Spaces (Rented)				
	Annual Fee Each	352.70		363.30	
2.14	Portage Avenue Municipal Parking Lot				
	2.14.1 Rental of Reserved Parking Space 1st One Per Month	34.24		35.25	
2.14.1.1	Each Additional Per Month	17.12		17.65	
	Each Per Year	284.23		292.75	
2.14.2	Unreserved Parking Spaces - Daily	2.00		2.00	
2.15	Metered On-Street Parking	1.00 Hour		1.00 Hour	
2.16	Loading Zone - Annual Fee Each	352.70		363.30	
2.17	Church Loading Zone - Annual Fee Each	66.39		68.40	
2.18	Planning Fees				
	2.18.1 Official Plan Amendment	2,201.24		2,267.30	
2.18.2	Zoning By-Law Amendment	1,649.37		1,698.90	
	Removal of "H" Symbol	1,099.58		1,132.60	
2.18.4	Temporary Use By-Law	1,099.58		1,132.60	
	2.18.4.1 Extension to Temporary Use By-Law	329.87		339.80	
2.18.5	Application for Subdivision/Condominium	2,748.95		2,831.40	
	2.18.5.1 Amendment to Subdivision/Condominium	549.80		566.30	
2.18.6	Consent (i.e. new lot, easement, lot addition, etc.)	495.85		510.70	
	Successive Applications (related property)	248.96		256.40	
2.18.6.2	Additional Fee if easement, ROW included	248.96		256.40	
	Minor Variance / Special Permission	274.90		283.10	
2.18.7	Acknowledgement, Undertaking & Indemnification	55.00		56.60	
	Site Plan Agreement	881.74		908.20	

	Resident	Non-Resident	Resident	Non-Resident
2.18.9.1 Amendment to Site Plan Agreement	274.90		283.10	
2.18.10 Letters of Compliance and/or Information				
2.18.10.1 Letter of Compliance	55.00		56.60	
2.18.10.2 Requests for Information Relative to Building Permit Activity, Work Orders or Occupancy Permits	55.00		56.60	
2.18.11 Encroachment Agreement or other land use agreement not listed elsewhere	329.87		339.80	
2.18.12 Validation of Title / Power of Sale	274.90		283.10	
2.18.13 GIS, maps (each)	11.42		11.80	
2.18.14 Reschedule Public Meeting (at applicant's request) all planning applications	274.90		283.10	
2.18.15 Deeming By-Law (applies to second and successive lot)	55.00		56.60	
2.18.16 Land Titles, Ontario Municipal Board, Solicitor or Planner's Fees if applicable	Cost Recovery Basis		Cost Recovery Basis	
2.18.17 Pre-consultation fee pertaining to 2.18.1, 2.18.2, 2.18.3, 2.18.4, 2.18.5	10% of applicable fee		10% of applicable fee	
"applied to applicable fee as noted upon receipt of completed application"				
2.18.18 Assign Property Address			56.60	
3.0 Community Services - Plus Applicable Taxes				
3.1 Day Care and Private Home Day Care				
3.1.1 Child Care Rates - Residents (Effective June 1, 2011)	1st Child	2nd Child	1st Child	2nd Child
3.1.1.1 Full Day (4 or more hours)	38.50	23.05	39.65	23.75
3.1.1.2 Half Day (no lunch - > 2 hrs < 4 hrs)	23.05	20.10	23.75	20.70
3.1.1.3 Half Day (with lunch - > 2 hrs < 4 hrs)	26.15	22.80	26.95	23.50
3.1.1.4 Lunch (lunch and lunch care supervision)	9.95	8.65	10.25	8.90
3.1.1.5 Hourly (2 hrs or less) Excludes school Age Children	6.20	3.70	6.40	3.80
3.1.1.6 Before School	7.10	7.10	7.30	7.30
3.1.1.7 After School	12.70	12.70	13.10	13.10
3.1.1.8 Before & After School	19.80	19.80	20.40	20.40
3.1.1.9 Before & After School & Lunch	26.15	22.80	26.50	23.75
** The third, fourth and additional child's rate will be the same as the second child rate excluding before school and after school				
** The second, third and additional child's rate will be the same as the first child rate for before school, after school and before & after school.				
** Eligible residents will receive an 8% reduction in the above fees.				
3.2 Fort Frances Memorial Arena				
3.2.1 Rink Board Advertising Rates	Annual		Annual	
3.2.1.1 One Rink	365.00		375.95	
3.2.1.2 Both Rinks	615.00		633.45	
3.2.2 Ice Surface Rentals				
Prime Time - Opening to 8:00 A.M. Mon - Fri; 3:30 P.M. to Close. Mon - Fri; Opening to Close Sat & Sun				
3.2.2.1 Youth June 1, 2011	88.17	110.55	90.82	113.53
3.2.2.2 Adult June 1, 2011	132.38	165.97	136.35	170.44
*Non-Resident rate for hockey and figure skating programs				33.00
				11/29/2011

Ice Surface Rentals

Non Prime Time - 8:00 A.M. TO 3:30 P.M. Mon - Fri (Excluding Holidays, School

Breaks & Tournaments)

3.2.2.3 Youth June 1, 2011

3.2.2.4 Adult June 1, 2011

3.2.3 Summer Ice

3.2.3.1 Youth June 1, 2011

3.2.3.2 Adult June 1, 2011

3.2.4 Tournament

3.2.4.1 Youth June 1, 2011

3.2.4.2 Adult June 1, 2011

3.2.5 Open Skates (Public, Shinn, etc.)

3.2.5.1 Youth June 1, 2011

3.2.5.2 Student June 1, 2011

3.2.5.3 Adult June 1, 2011

3.2.5.4 Senior June 1, 2011

* Family Skates - Only the Adult(s) Pay

3.3 Pool/Fitness Centre - Memberships - Effective June 1, 2011

3.3.1 Adult

3.3.1.1 Annual

3.3.1.2 Six Months

3.3.1.3 Three Months

3.3.1.4 One Month

3.3.1.5 Daily

3.3.2 Student

3.3.2.1 Annual

3.3.2.2 Six Months

3.3.2.3 Three Months

3.3.2.4 One Month

3.3.2.5 Daily

3.3.3 Child

3.3.3.1 Annual

3.3.3.0 Daily

3.3.4 Family - Annual

3.3.4.1 Adult

3.3.4.2 Spouse

3.3.4.3 Student

3.3.4.4 Child

3.3.5 Senior

3.3.5.1 Annual

3.3.5.2 Six Month

3.3.5.3 Three Month

3.3.5.4 One Month

Agenda Item # 2.1 ...

	Resident	Non-Resident	Resident	Non-Resident
3.2.2.3 Youth June 1, 2011	69.16	86.70	71.23	89.04
3.2.2.4 Adult June 1, 2011	105.96	132.84	109.14	136.43
3.2.3.1 Youth June 1, 2011	105.96	132.84	109.14	136.43
3.2.3.2 Adult June 1, 2011	158.56	198.79	163.32	204.15
3.2.4.1 Youth June 1, 2011	104.78	130.10	107.92	134.90
3.2.4.2 Adult June 1, 2011	143.50	179.91	147.81	184.76
3.2.5.1 Youth June 1, 2011	3.56	4.47	3.74	4.68
3.2.5.2 Student June 1, 2011	4.94	6.20	5.09	6.36
3.2.5.3 Adult June 1, 2011	6.42	8.05	6.61	8.26
3.2.5.4 Senior June 1, 2011	5.43	6.81	5.62	7.03
3.3.1.1 Annual	440.38	552.09	453.59	566.99
3.3.1.2 Six Months	286.26	358.69	294.85	368.56
3.3.1.3 Three Months	155.11	194.21	159.76	199.70
3.3.1.4 One Month	67.18	84.23	69.20	86.50
3.3.1.5 Daily	6.42	8.05	6.61	8.26
3.3.2.1 Annual	218.83	274.34	225.39	281.74
3.3.2.2 Six Months	147.94	185.48	152.38	190.48
3.3.2.3 Three Months	79.28	99.58	81.66	102.08
3.3.2.4 One Month	46.43	58.22	47.82	59.78
3.3.2.5 Daily	4.94	6.20	5.09	6.36
3.3.3.1 Annual	69.50	87.13	71.59	89.49
3.3.3.0 Daily	3.63	4.55	3.74	4.68
3.3.4.1 Adult	440.38	552.09	453.59	566.99
3.3.4.2 Spouse	367.02	460.13	378.03	472.54
3.3.4.3 Student	188.70	236.57	194.36	242.95
3.3.4.4 Child	58.61	73.48	60.37	75.46
3.3.5.1 Annual	374.32	469.27	385.55	481.94
3.3.5.2 Six Month	243.32	304.89	250.62	313.28
3.3.5.3 Three Month	131.84	165.08	135.80	169.75
3.3.5.4 One Month	57.10	71.60	58.81	73.51

	Resident	Non-Resident	Resident	Non-Resident
3.3.5.5 Daily	5.46	6.84	5.62	7.03
3.3.6 Locker Fees				
3.3.6.1 Locker - 6 Months	39.52	47.56	40.71	50.89
3.3.6.2 Locker - Annual	59.28	69.36	61.06	76.33
3.4 Pool Rental Rates - Effective June 1, 2011				
3.4.1 MEC (Per Hour)	88.42		91.07	
3.4.2 3.4.2.1 Swim Club - contracted	64.22		66.15	
3.4.2.2 Additional Hours	75.08		77.33	
3.4.3 One Lane	23.71		24.42	
3.4.4 Lifeguard	17.78		18.31	
3.4.5 3.4.5.1 One Guard Pool Rental	88.42	110.85	91.07	113.84
3.4.5.2 Two Guard Pool Rental	105.96	132.84	109.14	136.43
3.4.5.3 Three Guard Pool Rental	123.74	155.13	127.45	159.31
3.4.5.4 Four Guard Pool Rental	141.28	177.12	145.52	181.90
3.4.5.5 Five Guard Pool Rental	160.54	201.28	165.36	206.70
3.4.5.6 One Instructor	89.43		92.11	
3.5 Swimming Lesson Rates - June 1, 2011				
3.5.1 Red Cross Lessons (9)	64.32	80.63	66.25	82.81
3.5.2 Private Lessons per time	17.63	22.11	18.16	22.70
3.5.3 Lifesaving	70.80	88.77	72.92	91.15
3.5.4 Combo Class	73.13	91.69	75.32	94.15
3.5.5 Bronze Star	75.08	94.14	77.33	96.66
3.5.6 Bronze Medallion & Emergency First Aid Book	110.16	138.10	113.46	141.83
3.5.7 Bronze Cross & Standard First Aid	77.31	96.91	79.63	99.54
3.5.8 Leaders	Market price	plus 25%	Market price	plus 25%
3.5.9 National Life Services	Market price	plus 25%	Market price	plus 25%
3.5.10 Board of Education - 10 Lessons	41.75	52.36	43.00	53.75
3.5.11 Aquafit & Aerobics (Per Class)	4.94	6.20	5.09	6.36
3.5.12 Senior Aquafit & Aerobics	4.20	5.27	4.33	5.41
3.6 52 Canadians Walking Track (6:00 a.m. - 3:30 p.m.) Effective June 1, 2011				
3.6.1 Seasonal Pass (September - April)		Non-Resident		Non-Resident
3.6.2 Daily		89.18		91.86
		2.48		2.55
3.7 Auditorium - June 1, 2011				
3.7.1 Base Rate/event	176.10	220.78	181.38	226.73
3.7.2 Hourly	39.02	48.92	40.19	50.24
3.7.3 Social/Wedding (incl. Kitchen)	385.79	483.66	397.36	496.70
3.7.4 Tournament Rate	275.88	345.87	284.16	355.20

	Resident	Non-Resident	Resident	Non-Resident
3.8 East End Hall - June 1, 2011				
3.8.1 Base Rate	82.99	104.04	85.48	106.85
3.8.2 Socials/Weddings	181.53	227.59	186.98	233.73
3.9 MSC Conference Meeting Rooms - June 1, 2011				
3.9.1 Meeting	16.80	21.06	17.30	21.63
3.9.2 Daily Rate (Tournament/Special Event)	55.82	69.98	57.49	71.86
3.10 Arena Floors (no Ice) - June 1, 2011				
3.10.1 Ice for Kids (600 people)	550.28	689.88	566.79	708.49
3.10.2 Ice for Kids (600 people) with Liquor License	725.40	909.42	747.16	933.95
3.10.3 Ice for Kids (up to 1200 people)	682.42	855.54	702.89	878.61
3.10.4 Ice for Kids (up to 1200 people) with Liquor License	858.52	1,076.32	884.28	1,105.35
3.10.5 52 Canadians (up to 600 people)	494.96	620.53	509.81	637.26
3.10.6 52 Canadians (up to 600 people) with Liquor License	648.83	813.44	668.29	835.36
3.10.7 52 Canadians (up to 1200 people)	613.27	768.84	631.67	789.59
3.10.8 52 Canadians (up to 1200 people) with Liquor License	767.38	962.06	790.40	988.00
3.10.9 Both Floors (up to 1800 people)	894.09	1,120.91	920.91	1,151.14
3.10.10 Both Floors (up to 1800 people) with Liquor License	1,191.95	1,494.34	1,227.71	1,534.64
3.10.11 Both Floors (Maximum Capacity)	1,012.64	1,269.54	1,043.02	1,303.78
3.10.12 Both Floors (Maximum Capacity) with Liquor License	1,310.26	1,642.66	1,349.57	1,686.96
3.11 Ball Diamonds / Soccer Fields - April 1, 2011				
3.11.1 Youth Soccer/ Baseball - Half field - Per Team	121.76	152.65	125.41	156.76
3.11.2 Youth Soccer - Full Field - Per Team	176.10	220.78	181.38	226.73
3.11.3 Adult Soccer - Per Team	286.26	358.88	294.85	368.56
3.11.4 Adult Slow Pitch - Per Team	330.22	414.00	340.13	425.16
3.11.5 Tournament - Youth - Per Team	33.59	42.11	34.60	43.25
3.11.6 Tournament - Adult - Per Team	44.21	54.41	45.54	56.93
3.11.7 Fastball	286.26		294.85	
Non Resident Fee for Soccer/Baseball				
		16.00		16.48
3.12 Other Courses and Services - June 1, 2011				
3.12.1 Babysitting Course	45.12	56.57	46.47	58.09
3.12.2 First Aid Course - 8 hour	86.94	109.00	89.55	111.94
3.12.3 First Aid Course - 13 hour	96.57	121.07	99.47	124.34
3.12.4 Manual	31.61	31.71	32.56	40.70
3.12.5 SIP - Tape Rental (\$100 deposit)	31.61	39.64	32.56	40.70
3.12.6 Photocopies Letters & Legal size	0.55/ea		0.57/each	
3.13 Sorting Gap Marina - May 1, 2011				
3.13.1 Sorting Gap - Slip Rental - Per Season	473.72	593.90	402.66	503.33
3.13.2 River Front - Slip Rental - Per Season	332.44	416.78	282.57	353.21

		Resident	Non-Resident	Resident	Non-Resident
3.13.3	Daily (overnight)	8.89	11.15	9.16	11.45
3.13.4	Weekly	43.96	55.12	45.28	56.60
3.13.5	Monthly (limited to 2 months)	237.50	297.50	244.63	305.79
3.13.6	Launch Fees: Daily	6.92	8.67	7.13	8.91
3.13.7	Launch Fees: Seasonal	49.40	61.92	50.88	63.60
3.13.8	Launch Fees: Commercial	165.73	207.77	170.70	213.38
3.14 Summer Youth Programs - June 1, 2011					
3.14.1	Explorers & Getaway				
3.14.1.1	Week	63.80	79.98	65.71	82.14
	each additional child	58.35	73.16	60.10	75.13
3.14.1.2	Four Weeks	225.88	283.19	232.66	290.83
	each additional child	220.18	276.04	226.79	283.49
3.14.1.3	Full Summer	451.50	566.05	465.05	581.31
	each additional child	445.80	558.90	459.17	573.96
3.14.1.4	Summer Wilderness/Youth Wilderness	130.96	164.20	134.89	168.61
	each additional child	125.52	157.36	129.29	161.61
3.14.1.5	Junior Wilderness	102.44	128.43	105.51	131.89
	each additional child	96.99	121.59	99.90	124.88
3.14.1.6	Sports Camp	108.92	136.55	112.19	140.24
	each additional child	103.73	130.05	106.84	133.55
3.14.1.7	Happy Campers	75.73	94.94	78.00	97.50
	each additional child	70.54	88.43	72.66	90.83
3.15 Townshend Theatre - June 30, 2011					
3.15.1	Town Recreation Program				
3.15.1.1	Set up & Rehearsal	N/C	N/C	N/C	N/C
3.15.1.2	First show in Run	N/C + \$1 Surtax	N/C + \$1 Surtax	N/C + \$1 Surtax	N/C + \$1 Surtax
3.15.1.3	Second show same Day	N/C + \$1 Surtax	N/C + \$1 Surtax	N/C + \$1 Surtax	N/C + \$1 Surtax
3.15.1.4	Next show same Run	N/C + \$1 Surtax	N/C + \$1 Surtax	N/C + \$1 Surtax	N/C + \$1 Surtax
3.15.1.5	Weekly Rate - Sunday to Sunday 6:00 p.m.	N/C	N/C	N/C	N/C
3.15.1.6	*Cafeteria Rental with Performance	N/C	N/C	N/C	N/C
3.15.2	Board of Education				
3.15.2.1	Set up & Rehearsal	N/C	N/C	N/C	N/C
3.15.2.2	First show in Run	N/C + \$1 Surtax	N/C + \$1 Surtax	N/C + \$1 Surtax	N/C + \$1 Surtax
3.15.2.3	Second show same Day	N/C + \$1 Surtax	N/C + \$1 Surtax	N/C + \$1 Surtax	N/C + \$1 Surtax
3.15.2.4	Next show same Run	N/C + \$1 Surtax	N/C + \$1 Surtax	N/C + \$1 Surtax	N/C + \$1 Surtax
3.15.2.5	Weekly Rate - Sunday to Sunday 6:00 p.m.	N/C	N/C	N/C	N/C
3.15.2.6	*Cafeteria Rental with Performance	N/C	N/C	N/C	N/C
3.15.3	Community Theatre				
3.15.3.1	Set up & Rehearsal - 7 hours	135.00			
3.15.3.2	First show in Run - 7 hours	265.00 + \$1 Surtax			

	Resident	Non-Resident	Resident	Non-Resident
3.15.3.3	Second show same Day - 12 hours	435.00 + \$1 Surtax		
3.15.3.4	Next show same Run - 7 hours	265.00 + \$1 Surtax		
3.15.3.5	Weekly Rate - Sunday to Sunday 6:00 p.m.	1,075.00 + \$1 Surtax		
3.15.3.6.1	**Cafeteria Rental with Performance	100.00		
3.15.3.6.2	**Cafeteria Rental with Performance - Alcohol served	200.00		
3.15.4	Community Use - Religious Groups, Charitable Non-Profit, Music Festivals			
3.15.4.1	Set up & Rehearsal - 7 hours	135.00		
3.15.4.2	First show in Run - 7 hours	265.00 + \$1 Surtax		
3.15.4.3	Second show same Day - 12 hours	435.00 + \$1 Surtax		
3.15.4.4	Next show same Run - 7 hours	265.00 + \$1 Surtax		
3.15.4.5	Weekly Rate - Sunday to Sunday 6:00 p.m.	1,075.00 + \$1 Surtax		
3.15.4.6	**Cafeteria Rental with Performance	100.00		
	**Cafeteria Rental with Performance - Alcohol served	200.00		
3.15.5	Commercial Use - Business, Dance Schools, Corporations, Political Rallies			
3.15.5.1	Set up & Rehearsal - 7 hours	200.00		
3.15.5.2	First show in Run - 7 hours	400.00 + \$1 Surtax		
3.15.5.3	Second show same Day - 12 hours	625.00 + \$1 Surtax		
3.15.5.4	Next show same Run - 7 hours	400.00 + \$1 Surtax		
3.15.5.5	Weekly Rate - Sunday to Sunday 6:00 p.m.	TBN		
3.15.5.6	**Cafeteria Rental with Performance	TBN		
3.15.6	Non Resident Rate			
3.15.6.1	Set up & Rehearsal - 7 hours	325.00		
3.15.6.2	First show in Run - 7 hours	Min \$675.00 +\$2 Surtax or 20% of Gross Sales		
3.15.6.3	Second show same Day - 12 hours	Min \$1,075.00 +\$2 Surtax or 20% of Gross Sales		
3.15.6.4	Next show same Run - 7 hours	TBN		
3.15.6.5	Weekly Rate - Sunday to Sunday 6:00 p.m.	TBN		
3.15.6.6	**Cafeteria Rental with Performance	TBN		
	** We collect these amounts and remit them to the Board			
3.16	Fort Frances Public Library Effective April 1, 2011 (Plus Applicable Taxes)			
3.16.1	3.16.1.1 Annual Non-Resident Fee	73.50	Resident	Non-Resident
	3.16.1.2 6-Month Non-Resident Fee per family	42.00		76.00
3.16.2	3.16.2.1 Temporary Resident Fee - Deposit			43.00
	3.16.2.2 Temporary Resident Fee			
3.16.3	3.16.3.1 Fines for Late Library Material			
		20 cents /day	20 cents /day	max \$25.00 per Family Library privileges will be suspended if fines reach a maximum of \$20/Card
		1.00 / day	1.00 / day	max 12.00 per DVD
		3.00 / day	3.00 / day	max 12.00 per video game
3.16.3.2	Late DVD's			
3.16.3.3	Late Video Games			

	Resident	Non-Resident	Resident	Non-Resident
3.16.4 Photocopying and Internet/Computer Printing Charges:				
3.16.4.1 First 10 pages	0.25 each		0.25 each	
3.16.4.2 11 - 20 pages	0.20 each		0.20 each	
3.16.4.3 21 - 49 pages	0.15 each		0.15 each	
3.16.4.4 50 + pages	0.10 each		0.10 each	
3.16.4.5 Colour Photocopies (8 1/2 x 11)	0.75 each		0.75 each	
3.16.4.6 Colour Photocopies (8 1/2 x 14)	1.00 each		1.00 each	
3.16.4.7 Colour Photocopies (11 x 17)	1.50 each		1.50 each	
3.16.5 Fax Sending Charges:				
3.16.5.1 First Page	4.00		4.00	
3.16.5.2 Each additional Page	1.00		1.00	
3.16.6 Fax Receiving Charges:				
3.16.6.1 First Page	1.00		1.00	
3.16.6.2 Each additional Page	0.25		0.25	
3.16.7 Shaw Community Hub Rental				
3.16.7.1 Non-Profit Groups - Meeting up to 4 hours	20.00		40.00	
3.16.7.2 Non-Profit Groups - Meeting up to 8 hours	40.00		80.00	
3.16.7.3 Non-Profit Groups - Meeting Entire Day (9:00 am to closing)	60.00			
3.16.7.3 Non-Profit Groups - After Hours Fee			25.00 per hour	
3.16.7.4 Profit Groups - Meeting up to 4 hours	30.00		50.00	
3.16.7.5 Profit Groups - Meeting up to 8 hours	60.00		100.00	
3.16.7.6 Profit Groups - Meeting Entire Day (9:00 am to closing)	90.00			
3.16.7.6 Profit Groups - After Hours Fee			25.00 per hour	
3.16.7.7 Cancellation Fee			50% of Rental Fee per day (Based on less than 24 hrs. notification)	
3.16.8 Conferencing Administration				
3.16.8.1 Teleconferencing Administration Fee			31.00	
3.16.8.2 Videoconferencing Administration Fee			77.00	
3.17 Emergency Services - See Schedule "B"				
3.18 Fort Frances Museum (Plus Applicable Taxes)				
3.18.1 Research				
3.18.1.1 Access	8.75		9.00	
3.18.1.2 Staff - initial inquiry	14.25		14.65	
3.18.1.3 Additional time	35.50 per hour		36.50 per hour	
3.18.2 Duplication				
3.18.2.1 Handling	4.75		5.00	
3.18.2.2 Copying	0.60 per sheet		0.60 per sheet	
3.18.2.3 Digital copy	7.50		7.75	
3.18.2.4 Copy right fee for commercial uses - Photographing Artefacts	35.75		36.85	
3.18.3 Admission				

	Resident	Non-Resident	Resident	Non-Resident
3.18.3.1 Special Events - Adult	3.50		3.60	
3.18.3.2 Senior/Under 12 Fee	2.50		2.60	
3.18.3.3 Maximum Family Fee	10.50		10.85	
3.18.3.4 School/Public Activity Program	3.50 per student		3.60 per student	
3.18.4 Rental				
3.18.4.1 Per Day	25.00		25.75	
3.18.4.2 Per Evening	15.00		15.50	
3.18.4.3 Court Yard	15.00		15.50	
4.1 Sunny Cove Camp - May 1, 2011				
3.19.1 3.19.1.1 Daytime	520.00		535.00	
3.19.1.2 Overnight	936.00		965.00	
4.1 Operations & Facilities - (Plus Applicable Taxes)				
4.1 Private Work - Effective January 1, 2011				
4.1.1 Labour				
4.1.1.1 Regular Hourly Rate	38.47	48.09	39.62	49.53
4.1.1.2 Overtime Labour Rate	57.71	72.14	59.44	74.30
4.1.1.3 Double Overtime Labour Rate	76.94	96.18	79.25	99.06
4.1.2 Vehicle Rates				
4.1.2.1 All 1/2 tons, 3/4 tons, crew cabs, compacts & vans	20.00	25.00	20.60	25.75
4.1.2.2 V109 - Sand Truck	74.72	93.40	76.96	96.20
4.1.2.3 V110 - Dump/Plow Truck	34.44	43.05	35.48	44.35
4.1.2.4 V115 - Sander/Plow Truck	83.43	104.29	85.94	107.43
4.1.2.5 V122 - Tandem Truck	74.72	93.40	76.96	96.20
4.1.2.6 V120 - Tandem Truck	74.72	93.40	76.96	96.20
4.1.3 Equipment Rates - includes labour				
4.1.3.1 E205 & E207 Graders	101.65	127.06	104.69	130.86
4.1.3.2 E206 - Vacuum/Pressure Truck	215.79	269.74	222.27	277.84
4.1.3.3 E305 - Sidewalk Machine c/w any attachment	94.48	118.10	97.32	121.65
4.1.3.4 E309 - Hyundai Backhoe	115.95	144.94	119.43	149.29
4.1.3.5 E313 - Large Snow Blower & Loader	118.78	148.48	122.34	152.93
4.1.3.6 E318 - Cat 930H Loader	86.47	108.09	89.06	111.33
4.1.3.7 E315 - Loader Bobcat	82.39	102.99	84.86	106.08
4.1.3.8 E317 - Cat Loader	86.47	108.09	89.06	111.33
4.1.3.9 E320 - 426B Loader/Backhoe	79.46	99.33	81.85	102.31
4.1.3.10 E597 - Ingersoll Rand Packer	105.25	131.56	108.41	135.51
4.1.3.11 E713 - Low Pressure Steamer w half ton truck	125.61	157.01	129.38	161.73
4.1.3.12 E726 - Rigid Drain Cleaning Machine w half ton truck	100.00	125.00	103.00	128.75
4.1.3.13 E816 - Street Sweeper	118.47	148.09	122.02	152.53
4.1.3.14 E830 - DBH Thawing Machine w 3/4 ton truck	147.79	184.74	152.23	190.29
4.1.3.15 E831 - Pulse De-Icer (Thawing Machine)	110.83	138.54	114.15	142.69

		Resident	Non-Resident	Resident	Non-Resident
4.1.4	4.1.3.16	E838 - Air Compressor w 3/4 ton truck	86.24	88.83	111.04
	Private Concrete Crossing or Sidewalk Replacement for Private Crossing				
	4.1.4.1	Removal, Supply and Installation of Concrete Driveway per square ft.	16.68 per sq. ft.	17.18 per sq. ft.	
	4.1.4.2	Culvert	Cost Plus - Max \$148.85 per foot	Cost Plus - Max \$153.31 per foot	
	4.1.4.3	Removal of Concrete Driveway Crossing Only - per square ft.	5.50 per sq. ft.	5.67 per sq. ft.	
	4.1.4.4	Removal of High-back Concrete Curb & Gutter and Replace with Low-back Concrete Curb & Gutter for New Driveway Crossing	34.96 per linear ft.	36.01 per linear sq. ft.	
		Installation - per linear ft.			
	4.1.4.5	Removal of Low-back Driveway Concrete Curb & Gutter and Replace with High-back Concrete Curb & Gutter when Removing Driveway Crossing - per linear ft.	34.96 per linear ft.	36.01 per linear sq. ft.	
	4.1.5	Engineering Services - Minimum One Hour - by Customer Request			
	4.1.5.1	Televising Sewer - Regular Hourly Rate	171.75	176.90	
4.2	4.1.5.2	Televising Sewer - Overtime Hourly Rate	343.49	353.80	
	4.1.5.3	Tracing Water/Sewer - Regular Hourly Rate	114.50	117.93	
	4.1.5.4	Tracing Water/Sewer - Overtime Hourly Rate	228.99	235.86	
	4.1.5.5	Setting Lot Grade Only - Regular Hourly Rate (Per Lot Grade)	103.27	106.37	
	4.1.5.6	Copying Blue prints (Each)	12.35	12.72	
	4.1.5.7	Hardcopy GIS Drawing or Map size 8.5" x 11"	5.19	5.34	
	4.1.5.8	Hardcopy GIS Drawing or Map size 11" x 17"	10.37	10.68	
	4.1.5.9	Hardcopy GIS Drawing or Map size 24" x 36"	25.93	26.71	
	4.1.5.10	Digital Aerial Photography - ecw format only	1,037.34	1,068.46	
	4.1.5.11	GIS shape files - per infrastructure layer	259.34	267.12	
4.3	4.1.5.12	GIS shape files-base map - property lines & addresses	259.34	267.12	
	Landfill Tipping Fees - see Schedule "C"				
	Sewer & Water Installation - see Schedule "D"				
	4.4	Stores			
	4.4.1	Sale of Items to private sector	Cost Plus + 35%	Cost Plus + 35%	
	4.4.2	Backyard Composters	Cost	Cost	
	4.5	Airport - Effective January 1, 2011 (Plus Applicable Taxes)			
	4.5.1	Fees			
	4.5.1.1	Office/square meter	307.91	317.14	
	4.5.1.2	Counter/square meter	307.91	317.14	
4.5.2	Aviation Fuels				
	4.5.2.1	100LL			
	4.5.2.2	Jet-A			
	4.5.2.3	Aviation Oils			
	4.5.3	Aircraft Landing Fees			
	4.5.3.1	Piston Aircraft	11.45	11.79	
4.5.3					
4.5.4					

	Resident	Non-Resident	Resident	Non-Resident
4.5.3.2	Turbine Aircraft - minimum fee		11.45	
4.5.3.3	<21,000 kgs -	Gross Weight x	2.86	11.79
4.5.3.4	21,000 - 45,000 kgs -	Gross Weight x	3.43	2.95
4.5.4	Airport Parking Fees			3.54
4.5.4.1	<4,999 kgs/day		9.73	10.02
4.5.4.2	<4,999 kgs/month		70.99	73.12
4.5.4.3	5,000 - 9,999 kgs/day		16.60	17.10
4.5.4.4	5,000 - 9,999 kgs/month		320.59	330.21
4.5.4.5	10,000 - 29,000 kgs/day		29.77	30.66
4.5.4.6	10,000 - 29,000 kgs/month		595.38	613.24
4.5.5	Plug-Ins			
4.5.5.1	Heater per day		5.72	5.90
4.5.6	Ground Power Starts (GP)			
4.5.6.1	Bear Skin Airlines		41.27	42.51
4.5.6.2	All Other Aircraft		51.52	53.07
4.5.7	Aircraft De-icing			
4.5.7.1	Bearskin Airlines		40.07 each	41.28 each
4.5.7.2	Other Aircraft *Plus Cost of Fluid		57.25 each	58.97 each
4.5.8	General Terminal Fees			
4.5.8.1	0 - 9 seats		16.03	16.51
4.5.8.2	10 - 15 seats		18.32	18.87
4.5.8.3	16 - 25 seats		28.62	29.48
4.5.9	Passenger Facility Charge			
4.5.9.1	Per Person Enplaning		9.96	10.26
4.5.10	Callouts			
4.5.10.1	Callouts		144.24	148.57
4.5.11	Aviation Charts			
4.5.11.1	Aviation Charts		Cost + 40%	Cost + 40%
4.5.12	Car Parking Fees/day			
4.5.12.1	Daily Parking		5.53	5.75
4.5.12.2	Monthly Parking Stall		0.00	60.00
4.5.12.3	Yearly Parking Stall			173.43
4.5.12.3	Yearly parking stall with plug-in		168.38	
4.5.12.4	Yearly parking stall without plug-in		140.32	
4.5.13	Land Lease Rates - Unserved			
4.5.13.1	Private - per square meter		1.12	1.15
4.5.13.2	Commercial - per square meter		1.72	1.77
4.5.14	Advertising Signs			
4.5.14.1	Small Signs per year		101.03	104.06
4.5.14.2	Large Signs per year		112.25	115.62

4.6 Cemeteries (Plus Applicable Taxes)		Resident	Non-Resident	Resident	Non-Resident
4.6.1	Sale of Lots				
4.6.1.1	Adult Single	324.05	453.67	333.77	467.28
4.6.1.2	Adult Double	648.10	907.34	667.55	934.57
4.6.1.3	Child Single - 8 yrs old or under	108.02	151.23	111.26	155.76
4.6.1.4	Cremation	86.41	120.97	89.00	124.60
* Care and Maintenance Fund Contribution included in sale price - 40% of adult lot price or \$150, whichever is greater. Child's grave - 40%. Cremation Lot - 40%					
4.6.2	Sale of Columbarium Niches		Care & Maint Fund Contribution		Care & Maint Fund Contribution
4.6.2.1.1	Top 2 Rows - Includes one Interment*	1,070.55	160.58	1,102.67	165.40
4.6.2.1.2	Top 2 Rows - Second Interment	125.95		129.72	
4.6.2.2.1	Middle 4 Rows - Includes one Interment*	1,322.45	198.37	1,362.12	204.32
4.6.2.2.2	Middle 4 Rows - Second Interment	125.95		129.72	
4.6.2.3.1	Bottom 2 Rows - Includes one Interment*	881.63	132.24	908.08	136.21
4.6.2.3.2	Bottom 2 Rows - Second Interment	125.95		129.72	
* Purchase price includes: Purchase of Double Niche Bronze Plaque and installation One Interment Required contribution to the Care & Maintenance Fund The Second Interment into the double niche will have an additional charge of \$125.95					
4.6.2.4	Non-Resident Fee	Above rates plus 40%		Above rates plus 40%	
4.6.3	Interments	May 1 - Oct 15	Oct 16 - April 30	May 1 - Oct 15	Oct 16 - April 30
4.6.3.1	Adult	590.81	819.80	608.53	844.40
4.6.3.2	Adult with Vault	659.51	888.50	679.29	915.16
4.6.3.3	Child - 8 years old or under	226.71	455.70	233.51	469.37
4.6.3.4	Child with Vault - 8 years old or under	247.31	476.31	254.73	490.60
4.6.3.5	Extra Depth (10 feet)	755.68	984.68	778.35	1,014.22
4.6.3.6	Saturday - No holiday burials - Above Rates Plus	467.15	696.14	481.16	717.03
4.6.3.7	Cremated Remains < 12" diameter	137.40	N/A	141.52	N/A
4.6.3.8	Cremated Remains > 13" up to 24" Max diameter	274.79	N/A	283.04	N/A
4.6.3.9	Saturday Remains < 12" diameter	274.79	N/A	283.04	N/A
4.6.3.10	Saturday Remains > 13" up to 24" diameter	549.59	N/A	566.08	N/A
4.6.3.11	Cremains - Place into Monument Base	68.70	N/A	70.76	N/A
4.6.3.12	Cremains - Same time as Casket interment	38.93	N/A	40.10	N/A
4.6.3.13	Non-residents	Above rates plus 40%		Above rates plus 40%	
4.6.3.14	Disinterment	Above rates plus 150%		Above rates plus 150%	
4.6.3.15	Funeral reaching cemetery before 9:00 a.m. or after 3:00 p.m.	113.35	113.35	116.75	116.75
4.6.3.16	Cremated Remains placed in monument with niche	51.87	51.87	53.42	53.42

		Resident	Non-Resident	Resident	Non-Resident
4.6.3.17	Ontario Licensing Fee	10.00	10.00	10.00	10.00
4.6.4	Special Care - Flowers				
4.6.4.1	Single	2,289.95		2,358.65	
4.6.4.2	Double	4,579.90		4,717.30	
4.6.4.3	Non-Resident Fee	Above rates plus 40%		Above rates plus 40%	
4.6.5	Annual Care - Flowers				
4.6.5.1	Adult	171.75		176.90	
4.6.5.2	Child	57.25		58.97	
4.6.5.3	Non-Resident Fee	Above rates plus 40%		Above rates plus 40%	
4.6.6	Supply & installation of Concrete Foundation for Upright Memorials				
4.6.6.1	Foundation Size per Square inch			0.25	
4.6.6.1	18" x 36"	181.36			
4.6.6.2	18" x 42"	181.36			
4.6.6.3	18" x 48"	188.92			
4.6.6.4	18" x 54" or 14" x 48"	196.48			
4.6.6.5	18" x 60" or 21" x 60"	204.03			
4.6.6.6	21" x 66"	221.30			
4.6.6.7	21" x 72"	226.71			
4.6.6.8	21" x 86"	241.82			
4.6.6.9	21" x 94"	256.93			
4.6.6.2	Non-Resident Fee	Above rates plus 40%		Above rates plus 40%	
4.6.7	Supply & installation of Concrete Foundation for Flat Markers				
4.6.7.1	Foundation Size per Square inch			0.23	
4.6.7.1	12" x 12"	60.45			
4.6.7.2	12" x 20"	68.01			
4.6.7.3	14" x 22"	75.57			
4.6.7.4	18" x 24"	83.13			
4.6.7.5	18" x 30"	90.68			
4.6.7.6	18" x 36"	98.24			
4.6.7.7	18" x 42"	105.80			
4.6.7.2	Non-Resident Fee	Above rates plus 40%		Above rates plus 40%	
4.6.8	Care and Maintenance Fund Contribution				
4.6.8.1	Flat Markers less than 173 sq. inches	0.00		0.00	
4.6.8.2	Flat Markers measure at least 173 sq. inches	50.00		50.00	
4.6.8.3	Upright Monuments measuring 4' or less Height & Length	100.00		100.00	
4.6.8.4	Upright Monuments > 4' in height or length including base	200.00		200.00	

		Resident	Non-Resident	Resident	Non-Resident
4.7	Parks				
4.7.1	Equipment Rental Charges - Labour Not Included				
4.7.1.1	Mower, Riding	14.31	17.89	14.74	18.43
4.7.1.2	Portable Generator	6.87	8.59	7.08	8.85
4.7.1.3	Power Saw	6.87	8.59	7.08	8.85
4.7.1.4	Trailer - Large	11.45	14.31	11.79	14.74
4.7.1.5	Cement Mixer	11.45	14.31	11.79	14.74
4.7.2	Equipment Rental Charges - Labour Included				
4.7.2.1	Backhoe	68.70	85.94	70.76	88.45
4.7.2.2	4200 Tractor & Sweeper	48.09	60.11	49.53	61.91
4.7.2.3	Stumper (Chipper)	75.57	94.46	77.84	97.30
4.7.2.4	Snowplow - Ford	43.51	54.39	44.81	56.01
4.7.3	Point Park Camping Rates				
4.7.3.1	Full Hook-up - per night	26.55		27.43	
4.7.3.2	Full Hook-up - per week	139.50		143.69	
4.7.3.3	Full Hook-up - per 4 weeks	535.50		551.57	
4.7.3.4	Camping Site - per night	13.27		14.16	
4.7.3.5	Camping Site - per week	75.22		77.48	
4.7.3.6	Camping Site - per month	287.61		296.24	
4.7.3.7	Partial Hook-up - per night (No Water)	21.24		22.12	
4.7.3.8	Partial Hook-up - per week (No Water)	111.60		114.94	
4.7.3.9	Partial Hook-up - per 4 weeks (No Water)	428.40		441.25	
5.0	Water & Sewer User Rates - See Schedule "D"				
	Cost for Utilities per day for Local First Nations Band Members (Couchiching, Naicatchewenin, Nicickousemenecaning & Mitaanjigamingi)			7.00	

**TOWN OF FORT FRANCES
SCHEDULE OF FEES**

SCHEDULE "B"

Proposed 2012 Fees

2011 Fees

3.17 Emergency Services - January 1, 2011 (Plus Applicable Taxes)

3.17.1 Administration

3.17.1.1	Copy of Fire Reports	64.00	66.00
3.17.1.2	Letter of Compliance or Approval for Properties	64.00	66.00
3.17.1.3	File Search, Written Report and Records on Properties	64.00	66.00
3.17.1.4	Written Response to written request relating to outstanding orders under the Ontario Fire Code or any Act, Regulation or By-Law with which the Fire Service has Authority or Jurisdiction	64.00	66.00

3.17.2 Property Inspection Request - by Owner or Business Operator

3.17.2.1	Private Home Day Care Facilities (5 or less)	64.00	66.00
3.17.2.2	Licensed Day Care Centres (more than 5)	83.40	86.00
3.17.2.3	Special Care and Group Homes (3 or less)	64.00	66.00
3.17.2.4	Special Care and Group Homes (more than 3)	83.40	86.00
3.17.2.5	Inspections required by/for LCBO Licensing	114.90	118.00
3.17.2.6	Lodging House	64.00	66.00
3.17.2.7	Occupancy Load Calculation and Posting	83.40	86.00
3.17.2.8	Private Nursing Homes	114.90	118.00
3.17.2.9	Fire Inspections of Educational Institutions	N/C	N/C
3.17.2.9.1	Base Inspection	114.90	118.00
3.17.2.9.2	Each Classroom Additional	5.00	5.00
3.17.2.9.3	Portable Classrooms	64.00	66.00
3.17.2.10	Assembly Occupancies <60 persons	64.00	66.00
3.17.2.11	Assembly Occupancies >61 persons	64.00	66.00
3.17.2.12	Industrial/Commercial Single Tenant or Occupancy	114.90	118.00
3.17.2.13	Residential/Commercial - Multi Occupancy Complex	114.90	118.00
3.17.2.14	Residential/Apartment or Condominium Building	114.90	118.00
3.17.2.15	Office/Commercial Retrofit Inspections	114.90	118.00
3.17.2.16	Additional Inspection for incompleion or initial follow-up	114.90	118.00
3.17.2.17	Inspection - All Properties	64.00	66.00

3.17.3 Special Occasions Inspections

3.17.3.1	Mandated Fire Code inspection (tents/marquee)	64.00	66.00
3.17.3.2	Mandated Fire Code inspection (fireworks permits)	114.90	118.00
3.17.3.3	Public Vendors - Commercial Establishments	64.00	66.00

		<u>2011 Fees</u>	<u>Proposed 2012 Fees</u>
3.17.3.4	Public Vendors - Vendors from Outside Municipality	225.00	229.00
3.17.3.5	Public Vendors - Service Clubs	N/C	N/C
3.17.3.6	Misc. inspections not otherwise specified - per hour	64.00	66.00
3.17.4	Other Service Fees/Charges		
3.17.4.1	Burning Permits - Residential 7 day	12.20	12.50
3.17.4.2	Burning Permits - Commercial/Industrial - each burn	111.87	114.00
3.17.4.3	Open Air Burning Violations	As per Burning By-Law	As per Burning By-Law
3.17.4.4	Extinguishing Fire were no permit obtained; out of control	385.00 for apparatus per hour plus wages plus 15% resident administration fee	410.00 for apparatus per hour plus wages plus 15% resident administration fee
3.17.4.5.1	Standby requests other than emergency response (per vehicle) For fire protection during shows, exhibitions, etc.)	385.00 for 1st hour then \$192.50 for every 1/2 hour thereafter	410.00 for 1st hour then \$205.00 for every 1/2 hour thereafter
3.17.4.5.2	Standby requests other than emergency response (per vehicle)	385.00 per hour	410.00 per hour
3.17.4.6	Training Services - per hour	60.00 plus costs	66.00 plus costs
3.17.4.7	Air Bottle Refills - other Fire Services	12.20 per bottle	12.50 per bottle
3.17.4.8	Air Bottle Refills - Scuba, Private, Provincial, Industry	17.30 per bottle	17.50 per bottle
3.17.4.9	Fire Service Training Outside Municipal Boundaries	As per Contract	66.00 per hour plus costs
3.17.4.10	Fire Service Fire Prevention Programs Outside Municipal Boundaries	As per Contract	66.00 per hour plus costs
3.17.4.11	Fire Service Administration Outside Municipal Boundaries	As per Contract	66.00 per hour plus costs
3.17.4.12	Fire Protection Outside Municipal Boundaries	As per Contract	As per Contract
3.17.4.13	Controlled Burns e.g. grass	Full cost recovery plus 15% resident administration fee	Full cost recovery plus 15% resident administration fee
3.17.4.14	Boarding Up/Barricading Premises after Fire, costs per person, plus cost of public works (if used), plus cost of materials used plus 15% resident administration fee (if owner fails to comply within 24 hours the Fire Chief may authorize with all applicable costs.)	58.00 per hour	66.00 per hour
3.17.5	Emergency Services Response Calls		
3.17.5.1	Fire Response to Structural Fires	N/C	N/C
3.17.5.2	Emergency response to MVA on MTO Highways as per Province of Ontario rates plus any additional clean-up costs (Recovery through MTO)	410.00 per apparatus for first hour; 205.00 per apparatus for every 1/2 hr thereafter or part thereof; as per MTO Rates	410.00 per apparatus for first hour; 205.00 per apparatus for every 1/2 hr thereafter or part thereof; as per MTO Rates
3.17.5.3	Auto Extrication Services within the Rainy River District	410.00 per hour	410.00 per hour
3.17.5.4	Motorized Vehicle Fires	N/C	N/C
3.17.5.5	False Alarms (1st & 2nd in a three month period)	N/C	N/C
3.17.5.6	Third False Alarm (after 3-call outs in a calendar year)	385.00 per apparatus per hour	410.00 per apparatus per hour
3.17.5.7	For each Proceeding False Alarm (Within the Calendar Yr)	105.00 increase per occurrence	110.00 increase per occurrence

**TOWN OF FORT FRANCES
SCHEDULE OF FEES**

SCHEDULE "C"

4.2 Landfill Tipping Fees (No HST) - Effective January 1, 2011		<u>2011 Fees</u>	<u>Proposed 2012 Fees</u>
Flat Rate Period when Scale is not in operation			
4.2.1	4.2.1.1 Passenger Vehicle - Mini Van, SUV & Cars	16.00	16.50
	Trucks include - Compact Trucks, Half Ton Trucks, Mid-size Trucks and Full size vans with no seats	18.88	19.45
	Any vehicle under the description of 4.2.1.1 or 4.2.1.2 towing a single axle trailer	26.87	27.68
	4.2.1.4 Single Axle Trucks	87.14	89.75
	4.2.1.5 Tandem Trucks and Trailers	217.84	224.38
	4.2.1.6 Garbage Trucks, Containerized Hauling Units & Tankers	261.41	269.25
Fees to be used when Scale is in operation.			
4.2.2	4.2.2.1 Minimum charge	16.00	16.50
	4.2.2.2 Rate per Tonne	62.24	64.11
	4.2.2.3 Weighing Vehicle Only	28.32	29.17
	4.2.2.4 Contaminated Soil Suitable for Cover Material per tonne	3.48	3.58
	4.2.2.5 Car Tires - each	7.62	7.85
	4.2.2.6 Truck Tires - up to and including 18 wheelers	17.79	18.32
	4.2.2.7 Off Road Tires (anything over 18 wheelers)	88.95	91.62
	4.2.2.8 Tires by the Tonne	444.40	457.73
	4.2.2.9 Refrigeration Units Containing Refrigerant or no notification sticker affixed to the unit	37.03	38.14
4.2.3	Bag Tags		
	4.2.3.1 Bag Tags each	2.00	2.25

**TOWN OF FORT FRANCES
SCHEDULE OF FEES
SCHEDULE "D"**

Draft 2012 Schedule of User Fees.

	2011 Fees	Proposed 2012 Fees
4.3 Sewer & Water Installation - Effective January 1, 2011 - plus Applicable Taxes		
4.3.1 Installation and Termination - Per Trench		
4.3.1.1 If water and sewer are in separate trenches or same trenches	Cost Plus + 10% + Road Restoration	
4.3.2 Terminations of Services	40.41	
4.3.2.1 Inspecting the termination prior to backfilling		
4.3.3 Reconnection of Services		
4.3.3.1 Inspecting the reconnection prior to backfilling	40.41	
4.3.3.2 Regular request to turn water on or off (maintenance)	40.41	
4.3.3.3 Non-Maintenance Shut off for delinquent accounts -no GST	114.50	
4.3.3.4 Non-Maintenance Turn on for delinquent accounts - no GST	114.50	
4.3.4 Sale and Installation of Water Meters		
4.3.4.1 Any Size Meter	Cost Plus + 10%	
5.0 Water & Sewer User Rates - Effective January 1, 2011		
5.1 Water User Rates - Monthly		
5.1.1 Flat Residential including Churches & Places of Worship (un-metered)	35.47	
5.1.2 Metered Non-Residential (5 accounts)	2.40 cu meter	
5.1.3 Metered - Couchiching First Nations	2.40 cu meter	
5.1.4 Flat Industry/Commercial/Institutional (ICI) (un-metered) and/or Minimum Bill for metered ICI accounts	45.00	
5.1.4.1 18 cu. meters included in the minimum monthly bill for ICI		
5.1.5 Metered - Industry/Commercial/Institutional	1.15 cu meter	
5.1.6 Private (Re: Dedicated) Hydrants	45.73 per unit	
5.1.7 Private Sprinkler System	14.34 per system	
5.1.8 Sale of Water from Fire Hydrant	22.43 cu meter	
5.2 Sewer User Rates - Monthly		
5.2.1 Flat Residential including Churches & Places of Worship (un-metered)	31.29	
5.2.2 Flat Industry/Commercial/Institutional (ICI) (un-metered) and/or Minimum Bill for metered ICI accounts	39.60	
5.2.2.1 18 cu. meters included in the minimum monthly bill for ICI		
5.2.3 Metered Non-Resident (5 accounts)	2.12 cu meter	
5.2.4 Metered - Couchiching First Nations	2.12 cu meter	
5.2.5 Metered - Industry/Commercial/Institutional	1.01 cu meter	

George Bell/Frances
11/30/2011 01:22 PM

To Laurie Witherspoon/Frances@Frances
cc
bcc
Subject Fw: User fees

Hi Laurie

Could you please include this with the User Fee submission for Council on December 5, 2011.

Thanks George

----- Forwarded by George Bell/Frances on 30/11/2011 01:19 PM -----

Sherry George/Frances

30/11/2011 12:28 PM

To George Bell/Frances@Frances
cc
Subject User fees

Here is my argument for donations as opposed to user fees. I also included the link to the Tourism Performance Bulletin, if you want to see it.

I should also mention that I have done very little research for people over this past year, simply because I've no time. Maxine Hayes is doing most of it these days and as she volunteers her time, I do not see a need for us to raise those fees either.



donations instead of fees.doc

http://www.mtc.gov.on.ca/en/research/archived_performance/2011_august.pdf

Sherry George
Fort Frances Museum
259 Scott Street
Fort Frances, ON P9A 1G8
807 274-7891
Check out our quarterly newsletter: <http://museum.fort-frances.com/newsletter>

FORT FRANCES MUSEUM
259 Scott Street
FORT FRANCES ON P9A 1G8



**Two-year trial run requested for Museum –
In support of donations as opposed to user fees**

November 30, 2011

Our tourist season typically opens the Victoria Day weekend and runs until Thanksgiving. During this time I see no problem with charging admission fees to visitors to the Museum and heritage sites. In view of the economic situation however, in the US and Canada, I question the wisdom of raising those fees. American visitors to Ontario was down 5.1% in August and visitor calls to the 1-800-ONTARIO call centre was down 35.2% in August over August 2010. This does not suggest to me that we should be raising fees.

As for Thanksgiving to Victoria Day, I would like to try something else.

Our main visitors to the Museum during the off-season are area residents. Firstly, because we cannot offer a visit to the heritage sites in winter, paying the same price as a summer visit is off-putting. Secondly, we like to change our exhibits every two to three months. Asking a family of four to pay \$10.50 four to five times a year to simply check out what we are offering is prohibitive. The only ones who can really afford our admission fees to view every exhibit are our wealthier baby-boomers, and to these folks, I say, why limit them to \$3.50 each?

For this winter and next, I would like to try a donation system. I want to build two donation boxes that will stand at the exit on both floors. Each will have a clear plexi-glass lid and we will seed the box with a \$10-bill and change. For those who have little money, they will feel that their loose change is adequate. For those who have more to spend and like what they see, the opportunity is there for them to be generous.

Human nature is such that people generally don't like admission fees, probably because we don't like being told what to do. But suggest a donation for a worthwhile cause, and they open their wallets.

Let's give this a try. If it doesn't work, have we lost very much?

My goal this past year and for next is to get people through the doors the first time and then to keep them coming back. You wouldn't believe the number of times in the past year that I've heard folks say that this is the first time they've seen the renovations. After how many years?

Like the Library, the Museum should be a drop-in centre – somewhere that our residents can stop by and look up an obituary, check out our historical library or the newest exhibit. I want them to do this whether they have a few minutes on their lunch break or passing by with friends. If they have five minutes and the fee is \$3.50, are they going to stop? Not likely.

So let's change this. When they've developed the habit of coming here, we can take another look at user fees. But right now? Allow me to advertise that the Museum is on a donation system for the off-season months. Let's see if we can get more people through the door and coming back.

-Sherry