

TOWN OF FORT FRANCES

Administration and Finance Executive Committee

AGENDA - November 6, 2018 - Noon

MEETING -Committee Room - Civic Centre

Session # 78

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1. <u>Call to Order</u>	
2. <u>Non-agenda items identified to be considered later in this meeting, both in-camera and in open meeting.</u>	
3. <u>Disclosure of pecuniary interest and the general nature thereof</u>	
4. <u>Approval of Previous Committee Minutes</u>	
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5. <u>In-Camera</u>	
6. <u>Items Referred from Council</u>	
7. <u>New Business</u>	
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10. <u>Adjourn / Next Meeting Date - November 20th, 2018</u>	

TOWN OF FORT FRANCES

MINUTES

SESSION NO. # 77

October 2, 2018

The meeting of Administration & Finance Executive Committee of the Town of Fort Frances was held in the Committee Room, Civic Centre on October 2, 2018 from 12:01 p.m. to 12:34 p.m.

PRESENT: Councillor K. Perry, Chair, Councillor W. Brunetta

ALSO PRESENT: D. Brown, CAO, L. Lindberg, Treasurer, L. Slomke, Clerk (12:01 p.m. to 12:05 p.m.), A. Bisson, (incumbent Deputy Treasurer) and K. Lawson, Secretary

REGRETS: Mayor R. Avis and Councillor G.P. Ryan.

1. Call to Order - 12:01 p.m.

2. Non-agenda items identified to be considered later in this meeting, both in-camera and in open meeting.

2.1 L. Lindberg, Treasurer re: Renewal of Municipal Insurance.

3. Disclosure of pecuniary interest and the general nature thereof

3.1 Councillor Ken Perry disclosed an interest in agenda item 7.7 as the NOMA Board Meeting and FedNor Round Table Meeting Per Diem Claims were his.

3.2 Councillor Wendy Brunetta disclosed an interest in agenda item 7.8 as the NOMA Board Meeting and FedNor Round Table Meeting Per Diem Claims were hers.

4. Approval of Previous Committee Minutes

4.1 Session No. 76 dated September 18, 2018.

Brunetta-Perry: Approved as presented.

CARRIED

5. In-Camera - no items identified

6. Items Referred from Council - no items identified.

7. New Business

- 7.1 Funding Application for Economic Development Feasibility Study for Two Properties Recently Acquired by the Town of Fort Frances.
- committee recommended submission of funding applications with FedNor and Rural Economic Development Program as outlined in the report and further recommended that once approved, that Mayor and Clerk be authorized to execute funding authorizing agreements.
- 7.2 Upcoming Committee and Council Meeting Dates for 2019.
- committee recommended adoption of the Committee of the Whole and Council meeting dates for the period January 2019 to December 2019 as attached to this report.
- 7.3 Doug Brown, CAO - Travel Expense Claim - NWO CAO Group, OMAA/FedNor Roundtable.
- committee recommended approval of the Travel Expense Claim in the total amount of \$191.43 as submitted by D. Brown, CAO for his travel to Thunder Bay for the NWO CAO Group Meeting and OMAA/FedNor Roundtable meeting on September 17-19, 2018.
- 7.4 357/358 Application for Tax Adjustment re: 911 Victoria Avenue N. (2018).
- committee recommended approval of the adjustment of 2018 taxes under Section 357/358 of the *Municipal Act* for property located at 911 Victoria Avenue North for the period September 10-December 31, 2018 due to the house being demolished for rebuild.
- 7.5 357/358 Application for Tax Adjustment re: 1880 McIrvine Road (2018).
- committee recommended approval of the adjustment of taxes under Section 357/358 of the *Municipal Act* for the property located at 1880 McIrvine Road due to several small farm outbuildings being removed from the property prior to the 2018 tax year.
- 7.6 357/358 Application for Tax Adjustment re: 907 Cornwall Avenue (2018).
- committee recommended approval of the adjustment of taxes under Section 357/358 of the *Municipal Act* for the property located at 907 Cornwall Avenue North where the CT section has been removed due to no business taking place at this property.
- 7.7 Councillor Ken Perry NOMA Board Meeting & FedNor Round Table Meeting Per Diem Claims.
- committee recommended approval of the per diem claim in the amount of \$320.00 as submitted by Councillor Ken Perry for his attendance at the Northern Ontario Municipal Association (NOMA) Board Meeting and FedNor Round Table Meeting held in Thunder Bay on September 18 and 19, 2018.

- 7.8 Councillor Wendy Brunetta NOMA Board Meeting & FedNor Round Table Meeting Per Diem Claims.
- committee recommended approval of the per diem claim in the amount of \$320.00 as submitted by Councillor Wendy Brunetta for her attendance at the Northern Ontario Municipal Association (NOMA) Board Meeting and FedNor Round Table Meeting held in Thunder Bay on September 18 and 19, 2018.

8. Non-agenda Items

- 8.1 Renewal of Municipal Insurance 2018-2019.
- committee recommended renewal of the Municipal Insurance with Frank Cowan Company for the period November 1, 2018 to November 1, 2019 in the amount of \$198,351 plus applicable taxes.

9. Information

- 9.1 2019 OPP Municipal Policing Annual Billing Statement.
- committee received as information.

10. Adjourn - 12:34 p.m. / Next Meeting Date - November 6, 2018

Executive Committee Chair

D. Brown, CAO

To: Administration & Finance Executive Committee
From: Tyler Moffitt, Fire Chief/CEMC
Date: October 16th, 2018
Subject: Request for Tender for replacement of 1995 Pumper Rescue Truck (11-1)

Background

To maximize fire fighter capabilities and minimize risk of injuries, it is important that fire apparatus be equipped with the latest safety features and operating capabilities.

As per the NFPA 1911 Standard ... our First Line Duty Pumper Rescue Truck needs to be between 0-15 years-old, 2nd Line Duty Pumper Trucks needs to be between 16-20 years-old, and our Reserve Duty Pumper Rescue Truck needs to be under 25 years-old.

Our current 1995 Pumper Rescue Truck (11-1) is 23 years-old. As well, our 2008 First Line Pumper Rescue Truck (11-2) is 10 years-old; our fire apparatus is aging.

Moving forward, we need to maintain the age gap between our Pumper Rescue Trucks.

As well, it must be noted ... once a tender is approved for replacement of our 1995 Pumper Rescue Truck (11-1), delivery would not be until 2020; this would put our Reserve Pumper Rescue Truck (11-1) at 25 years-old.

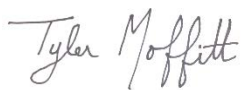
Meanwhile, on October 4th, 2018 ... the Fort Frances Fire & Rescue Steering Committee gave approval for the Fire Chief/CEMC to proceed with a report to the Administration & Finance Executive Committee; the report is to have the Administration & Finance Executive Committee recommend to Mayor and Council to advertise a **Request for Tender** for a Triple Combination Pumper Fire Truck.

Note: A Triple Combination Pumper Fire Truck has a pump, water tank, and can carry lengths of fire hose.

Recommendation

That the Administration & Finance Executive Committee approves this report and directs Council to bring forward the resolution to approve with proceeding with a **Request for Tender** for a Triple Combination Pumper Fire Truck.

Respectfully submitted,



Tyler Moffitt
Fire Chief/CEMC
Fort Frances Fire & Rescue Service

To: Administration & Finance Executive Committee
From: Tyler Moffitt, Fire Chief/CEMC
Date: October 17, 2018
Subject: Fort Frances Fire Rescue Service Establishing & Regulating By-Law

Background:

Fire Protection in Ontario is mandated and is a municipal responsibility. It is the responsibility of municipal councils to be familiar with general fire protection requirements, practices and procedures (i.e. The Fire Protection and Prevention Act, 1997).

Where a municipality establishes and maintains a fire department, it is required that an "Establishing and Regulating By-Law" be created. As such, the Town of Fort Frances created and adopted By-Law 31/10.

Since By-Law 31-10, there has been significant change in the management of our Fire and Rescue Service.

By-Law 31-10 needs to be repealed in its entirety and replaced with a new "Establishing and Regulating By-Law" that will reflect what level of service our Fire and Rescue Service can provide to the Town of Fort Frances, as well as throughout the Rainy River District.

Recommendation

That the Administration & Finance Executive Committee approves this report and directs Council to approve the report as presented and authorize that BY-LAW NO. 31/10 be repealed in its entirety and be replaced with the draft by-law attached, as well as a new by-law be prepared for signing by the Mayor and Clerk.

Respectfully submitted,



Tyler Moffitt
Fire Chief/CEMC
Fort Frances Fire & Rescue Service

TOWN OF FORT FRANCES

BY-LAW NO. 31/10 XX/18

Commented [TM1]: New By-Law to be approved

Being a By-Law to ~~Continue~~ establish and regulate the Town of Fort Frances Fire & Rescue Service, and to repeal By-Law 31/10.

Commented [TM2]: Updated correct language

WHEREAS paragraph 8 of subsection 10(2) of the *Municipal Act, 2001*, S.O. 2001 c.25, as amended, permits a single tier municipality to pass a by-law with respect to protection of persons and property, and subsection 2(2)(b) of the *Fire Protection and Prevention Act, 1997*, S.O. 1997, c.4, as amended, permits Council to enact a by-law to establish, regulate and continue a fire department,

AND WHEREAS subsection 5(1) of the *Fire Protection and Prevention Act, 1997* requires a fire department to provide fire suppression services and other such fire protection services as required by the Act,

AND WHEREAS Directives are issued by the Fire Marshal under the authority of clause 9.(1)(b) in the Fire Protection and Prevention Act, 1997 (FPPA) when there is a need to achieve consistency in the application of certain technical or administrative requirements. Directives are issued to “assistants to the Fire Marshal” designated in subsection 11.(1) of the FPPA and it is the responsibility of every ‘assistant to the Fire Marshal’ to follow Fire Marshal's Directives,

Commented [TM3]: Addition: FIRE MARSHAL DIRECTIVES.

AND WHEREAS on XXXX 2018, Council approved a recommendation from the ~~Community Services Administration & Finance Executive Committee and the Fire & Rescue Service Steering Committee~~ that this by-law be enacted.

Commented [TM4]: New date for By-Law and delete Community Services and add Administration & Finance and Fire & Rescue Service Steering Committee

NOW THEREFORE, Council of the Corporation of the Town of Fort Frances HEREBY ENACTS as follows:

DEFINITIONS:

In this by-law, unless the context otherwise requires,

Approved means approved by the Council of the Town of Fort Frances

Chief Administrative Officer means the person appointed by *Council* to act as the chief administrative officer for the *Corporation*

Corporation means the Corporation of the Town of Fort Frances

Council means the Council of the Town of Fort Frances

~~**Division Manager** means the person appointed by Council to act as manager of the Community Services Division for the Corporation~~

Commented [TM5]: To be deleted as not required.

Fire Chief means the person appointed by *Council* to act as fire chief for the *Corporation*

Fire department means the Fort Frances Fire and Rescue Service

Commented [TM6]: Capitalized the word fire.

FPPA means the *Fire Protection and Prevention Act*

Commented [TM7]: New definition added.

Fire protection services include fire suppression, fire prevention, fire safety education, communications, training of persons involved in the provision of fire protection services, rescue and emergency services and the delivery of all those services

Commented [TM8]: Capitalized the word fire.

Member means any person employed in, or appointed to, the *fire department* and assigned to undertake *fire protection services*, and includes ~~officers and paid part time fire fighters career, part time, and volunteer fire fighters~~

Commented [TM9]: Capitalized the word member.

Commented [TM10]: Updated to reflect correct language.

NFPA means *National Fire Protection Association*

Commented [TM11]: New definition added.

Officer means a career *member* appointed by *Council* to act on behalf of the *fire chief* of the *fire department* in the case of an absence or a vacancy in the office of *Fire Chief*.

Commented [TM12]: Capitalized the word officer.

~~**paid part time fire fighter** means a fire fighter who provides *fire protection services* for a nominal consideration, honorarium, training or activity allowance~~

Commented [TM13]: To be deleted to reflect new language.

Part-time fire fighter means a fire fighter who provides *fire protection services* in the absence of a career officer and has the same authority as an officer

Volunteer fire fighter means a fire fighter who provides *fire protection services* under the direction of an *Officer* and/or *Part-time fire fighter*

Commented [TM14]: Updated to reflect correct language.

Motto means a short phrase chosen, which expresses beliefs of the organization.

Core values means the fundamental beliefs of the organization.

Mission means a declaration of the core purpose and focus.

Objectives means a specific result to achieve.

Commented [TM15]: New definition added.

ESTABLISHMENT:

1. A *fire department* for the Town of Fort Frances to be known as the Fort Frances Fire and Rescue Service is hereby established, and the head of the *fire department* shall be known as the *Fire Chief*.
2. The *fire department* shall be structured in conformance with the *approved* Organizational Chart, being Schedule A attached hereto and forming part of this by-law.

CORE SERVICES:

3. The services provision of the Fort Frances Fire and Rescue Service are included in Schedule “B” attached hereto and forming part of this by-law. The services provision commitments outlined will identify specifics of the following:
 - a) Fire prevention activities including inspection and public education consistent with the requirements of subsection 2.(1)(a) of the *Fire Protection and Prevention Act*, 1997 as amended.
 - b) Fire suppression activities defined by local needs and circumstances meeting the intent of subsection 2.(1)(b) of the *Fire Protection and Prevention Act*, 1997 as amended.
 - c) Rescue functions defined by local needs and circumstances meeting the intent of Section 2.(1)(b) of the *Fire Protection and Prevention Act* 1997 as amended.

Commented [TM16]: Updated to show in parenthesis.

Commented [TM17]: Updated to show in parenthesis.

Commented [TM18]: Updated to show in parenthesis.

- ~~d) Emergency management functions defined by local needs and circumstances meeting the intent of Section 2.(1)(b) of the *Fire Protection and Prevention Act*, 1997 as amended. and required by the *Emergency Management & Civil Protection Act*.~~

Commented [TM19]: To be deleted as we have an Emergency Plan By-Law.

TERMS & CONDITIONS OF EMPLOYMENT:

4. In addition to the *fire chief*, the *Council* shall appoint such other *officers* and *members* as may be deemed necessary by the Council.

5. The *fire chief* may recommend to the *Council* the appointment of any qualified person as a *member* of the *fire department*, subject to the *approved* hiring policies of the Town of Fort Frances.
6. Persons appointed as *members* of the *fire department* to provide *fire protection services* shall be on probation for a period of 12 months, during which period they shall take such special training and examinations as may be required by the *fire chief*.
7. If a probationary member appointed to provide *fire protection services* fails any such examinations, the *fire chief* may recommend to *Council* that his/her appointment be terminated.
8. The remuneration of the ~~paid part time and volunteer~~ members shall be as determined from time to time by *Council*.
9. Working conditions and remuneration for all fire fighters defined in Part IX of the *Fire Protection and Prevention Act* shall be determined by *Council* in accordance with the provisions of Part IX of the *Fire Protection and Prevention Act*, ~~and applicable sections of the Employment Standards Act~~.

Commented [TM20]: Updated to reflect correct language.

Commented [TM21]: Updated for required additional language.

10. ~~If a medical examiner finds a member is physically unfit to perform assigned duties and such condition is attributed to, and a result of employment in the fire department, Council may assign the member to another position in the fire department or may retire him/her. Council may provide retirement allowances to members, subject to applicable provincial or federal legislation.~~

Commented [TM22]: To be deleted to reflect new language.

It is expected that a fire fighter will maintain a fitness level consistent with the expectations of NFPA 1582. The Fire Chief may request a certificate of fitness from a member and if a medical examiner finds a member is physically unfit to perform assigned duties the Council may terminate the member in accordance with Section 20 of this bylaw.

Commented [TM23]: Updated to reflect correct language.

GENERAL DUTIES & RESPONSIBILITIES:

11. The *fire chief* is ultimately responsible to *Council*, through the ~~Division Manager~~ *Chief Administration Officer* for proper administration and operation of the *fire department* including the delivery of *fire protection services*.
12. The *fire chief* shall implement all *approved* policies pertaining to the administration and operation of the *fire department* and shall develop such ~~standard operating procedures and~~ policy documents, operational guidelines, ~~general orders~~ fire chief's directives and departmental rules as necessary to ~~implement the approved policies and to ensure the~~ appropriate direction, care and protection of all *fire department* personnel and *fire department* equipment.
13. The *fire chief* shall ~~review~~ periodically review all ~~policies, orders, rules and operating procedures~~ policy documents, operational guidelines, fire chief's directives of the *fire department* and may establish an advisory committee consisting of such members of the *fire department* as the *fire chief* may determine from time to time to assist in these duties.
14. The *fire chief* shall submit to the ~~Division Manager~~ *Chief Administration Officer* and *Council* for approval, the annual budget estimates for the *fire department*, ~~quarterly~~ statistical reports and any other specific reports requested by the ~~Division Manager~~ *Chief Administration Officer* or *Council*.

Commented [TM24]: Updated to reflect correct language.

Commented [TM25]: Updated to reflect correct language.

Commented [TM26]: Updated to reflect correct language.

Commented [TM27]: Updated to reflect correct language.

15. Each *member* of the *fire department* is the responsibility of the *fire chief* and is under the direction of the *fire chief* or a member designated by the *fire chief*. Designated members ~~and/or members~~ shall report to the *fire chief* on divisions and activities under their supervision and shall carry out all orders of the *fire chief*.
16. Where the *fire chief* designates a member to act in the place of an officer or the *fire chief* in the *fire department*, such member, when so acting, has all of the powers and shall perform all duties of the officer replaced.
17. The *fire chief* may reprimand, suspend or recommend dismissal of any member for infraction of any provisions of this by-law, policies, ~~operational guidelines, general orders and departmental rules that~~, in the opinion of the *fire chief*, would be detrimental to discipline or the efficiency of the *fire department*.
18. Following the suspension of a member, the *fire chief* shall immediately report, in writing, the suspension ~~and or recommendation of dismissal to the division manager~~ *Chief Administration Officer and Council*.
19. The procedures for termination of employment prescribed in Part IX of the Fire Protection and Prevention Act shall apply to all firefighters defined in Part IX of the Fire Protection and Prevention Act.
20. A ~~paid part time fire fighter~~ of any class shall not be dismissed without the opportunity for a review of termination, if he/she makes a written request for such a review within seven working days after receiving notification of the proposed dismissal. A person appointed by the municipality, who is not employed in the *fire department*, shall conduct the review.
21. The *fire chief* shall take all proper measures for the prevention, control and extinguishing of fires and the protection of life and property and shall exercise all powers mandated by the *Fire Protection and Prevention Act, 1997* and the *fire chief* shall be empowered to authorize:
- a) Pulling down or demolishing any building or structure to prevent the spread of fire.
 - b) All necessary actions which may include boarding up or barricading of buildings or property to guard against fire or other danger, risk or accident, when unable to contact the property owner.
 - c) Recovery of expenses incurred by such necessary actions for the *Corporation* in the manner provided through the *Municipal Act, 2001* and the *Fire Protection and Prevention Act, 1997*.
 - d) ~~All necessary actions~~ For the purposes of determining origin, cause, or circumstances of any fire or explosion, if it is deemed necessary to retain a private contractor, rent/lease heavy and or specialized equipment, specialized services, and associated persons to complete fire cause determination by the Fire Chief or delegate as described in Section 14 of the FPPA.
22. The *fire department* shall not respond to a call with respect to a fire or emergency outside the limits of the municipality except with respect to a fire or emergency:
- a) That, in the opinion of the *fire chief* or designate of the *fire department*, threatens property in the municipality or property situated outside the municipality that is owned or occupied by the municipality.

Commented [TM28]: Updated to reflect correct language.

Commented [TM29]: Updated to include operational guidelines.

Commented [TM30]: Updated to reflect correct language.

Commented [TM31]: Updated to reflect correct language.

Commented [TM32]: Updated to reflect correct language.

- b) In a municipality with which an *approved* agreement has been entered into to provide *fire protection services* which may include automatic aid.
- c) On property with which an *approved* agreement has been entered into with any person or corporation to provide *fire protection services*.
- d) At the discretion of the *fire chief*, to a municipality authorized to participate in any county, district or regional mutual aid plan established by a fire co-ordinator appointed by the fire marshal or any other similar reciprocal plan or program.
- e) On property beyond the municipal boundary where the *fire chief* or designate determines immediate action is necessary to preserve life or property and the appropriate department is notified to respond and assume command or establish alternative measures, acceptable to the *fire chief* or designate.
- f) A firefighter or such other person as may be authorized by the fire chief may, without a warrant, enter on lands or premises that are outside the territorial limits of the municipality of the fire department that employs the firefighter or fire chief for the purposes of fighting a fire or of providing rescue or emergency services on such lands or premises if, in the opinion of the fire chief / incident commander, the fire or emergency threatens persons, property or the environment within the territorial limits of the municipality served by the fire department; or there is no fire department or other emergency response capability for the area in which the lands or premises are situated.

- 23. Any person who contravenes any provision of this by-law is guilty of an offence and on conviction is liable to the penalty provided by the *Provincial Offences Act*, R.S.O. 1990, c.P.33 as may be amended from time to time.
- 24. Where the provisions of this by-law conflict with any other by-law of the Corporation, the provisions of this by-law shall supersede and prevail over that other by-law on the extent of the conflict.
- 25. If any part or clause of this by-law is found to exceed the authority of the Corporation, or is otherwise found to be unenforceable, such section or part or item shall be deemed to be severed from this by-law and all other sections or parts of this by-law shall be deemed to be separate and independent and to be enacted as such.
- 26. Town of Fort Frances By-Law No. 12/02 31/10 is repealed.

This by-law shall come into force and take effect on the final passing thereof.

READ THREE TIMES and finally passed in open Council this XX day of XXX 2018.

Mayor

Clerk

Commented [TM33]: Additional language to reflect our current operational and response structure. Wording is taken from the FPPA, with the exception of the word or, which is underlined and replaces the word and.

Commented [TM34]: By-Law 31/10 to be repealed.

Commented [TM35]: New date to be approved in future.

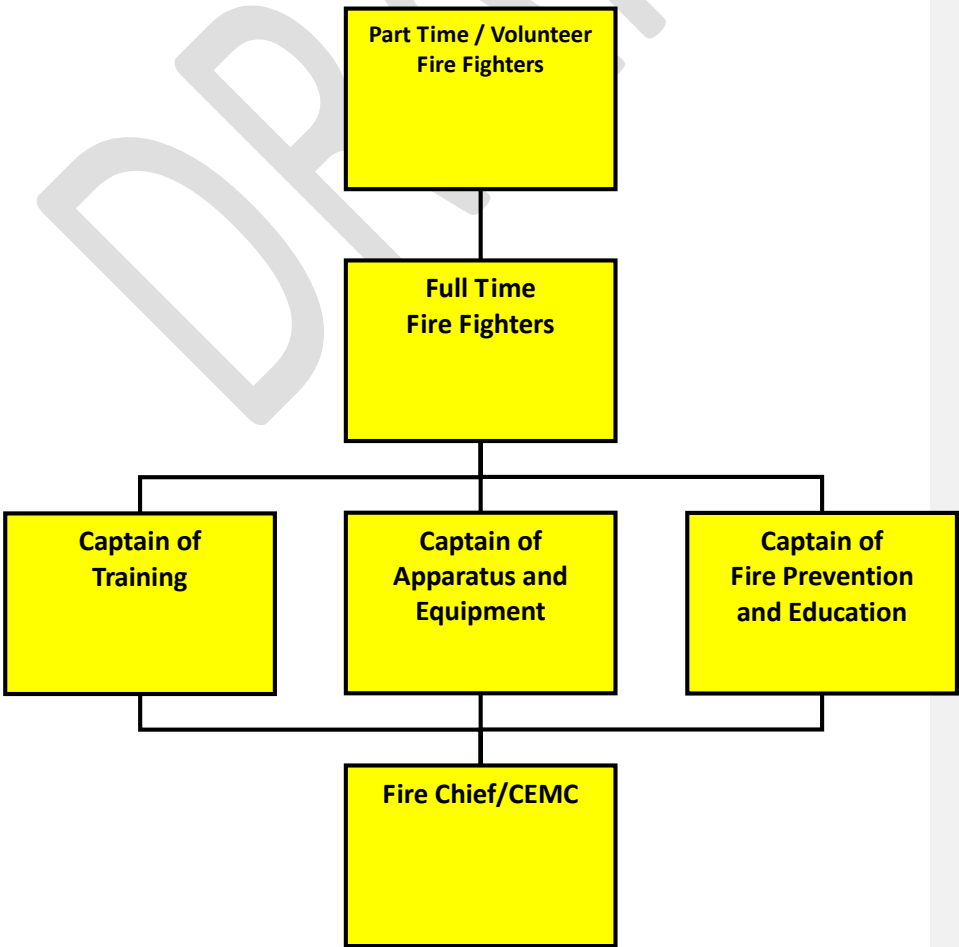
Commented [TM36]: Deleted as this Organizational Chart is out of date.

~~FORT FRANCES FIRE & RESCUE SERVICE
ORGANIZATIONAL CHART~~



FORT FRANCES FIRE & RESCUE SERVICE
ORGANIZATIONAL CHART

Commented [TM37]: Updated to reflect a new Team Driven Organizational Chart.



The Bottom-Up Approach for an Organizational Chart is an updated team-driven structure, which is more flexible and represents a structure of collaboration among team members who contribute to the development of the organization.

The Bottom-Up-Approach graphically illustrates what responsible leadership is about, as well as embraces the leveraging of everyone’s collective skills.

This type of Organizational Chart promotes more communications and an atmosphere where all team members ...even at the entry level ... are treated as partners on eye-level, as well as being valued by asking for their opinion to solve problems.

This type of Organizational Chart provokes new thinking and inspiring people to feel empowered and accountable.

Meanwhile, the older and traditional Top-Down Organizational Chart refers to more of an imposed process, which is less flexible and represents a structure of overall control vs. collaboration among team members, which results in a no moral ... no motivation atmosphere ... where people feel that their opinion does not matter.

TOWN OF FORT FRANCES BY-LAW NO. 31/10 XX/18 SCHEDULE “B”

Fire Protection Services for Town of Fort Frances

- I. The Fort Frances Fire and Rescue Service shall will provide fire protection and prevention services and emergency management services to the community in the following manner:

Commented [TM38]: The word shall is replaced by the word will. Anytime the word shall is used It means there are no exceptions.

Commented [TM39]: To be deleted.

To meet the mandatory requirements of the *Fire Protection and Prevention Act, 1997*, (the Act), the Fort Frances Fire and Rescue Service:

1. Shall provide fire service inspections on the basis of request and complaint as per the requirements of Section 2.1(a) of the Act FPPA and the departmental operating guideline for fire prevention.
2. Shall provide annual inspections and witnessed fire drills in designated vulnerable occupancies as described in Part 9 of the Ontario Fire Code and the departmental fire prevention policy.
3. Shall Will endeavor to provide an in-service inspection program where all of the commercial occupancies are visited at least once every two years to ensure compliance with the *Ontario Fire Code* in accordance with section 2.1(a) of the Act FPPA and the departmental operating guideline for fire prevention.
4. Shall provide annual fire inspections, and plan review of assembly, institutional, and high-density residential occupancies in accordance with the intent of section 2.1(a) of the Act FPPA and the departmental guideline for fire prevention.
5. Shall provide public education in the form of a school program in accordance with the intent of section 2.1(a) of the Act, FPPA as identified in and the departmental operating guideline for fire prevention.
6. Shall Will endeavor to establish and maintain a smoke alarm program in accordance with the intent of section 2.1(a) of the Act FPPA as identified in and the departmental operating guideline for fire prevention.
7. Shall Will endeavor to provide regular fire safety information to be available at the various commercial and public establishments in accordance with the intent of section 2.1(a) of the Act, FPPA as identified in and the departmental operating guideline for fire prevention.
8. Shall Will endeavor to work with community and district partners to provide and enhance fire and life safety education to service users.
9. Shall provide all of the prior listed services to areas within the jurisdictional boundaries of Fort Frances, the area identified in the Fort Frances Airport Emergency Plan, and properties outside the municipal boundaries of Fort Frances that are owned by the Town of Fort Frances or have contracted with the Corporation of the Town of Fort Frances to have the Fort Frances Fire and Rescue Service provide fire prevention services.

Commented [TM40]: Updated to reflect correct language. As well, this is a legislative requirement.

Commented [TM41]: This is a “NEW” legislative requirement.

Commented [TM42]: Updated to reflect language, which does not commit to the two-year timeline.

Commented [TM43]: Updated to reflect correct language.

Commented [TM44]: Update to reflect correct language.

Commented [TM45]: Updated to reflect correct language.

Commented [TM46]: Updated to reflect correct language.

Commented [TM47]: Updated to reflect correct language.

II. To meet the requirements of the local needs and circumstance as defined by the intent of the Act FPPA in Section 2.(1)(b), the Fort Frances Fire and Rescue Service shall provide fire protection and rescue services in the following format.

Commented [TM48]: Updated to reflect correct language.

1. Shall provide structural fire fighting based on the intent of the public fire safety guideline, PFSG 04-14-12. The methodology of fire fighting to include both offensive and defensive strategies and to be maintained in accordance with the criteria established by the departmental operating guidelines, and the departmental training plan. Shall provide interior structural fire fighting service with rescue if adequately trained resources are available as established by the departmental operating guidelines.

Commented [TM49]: To be deleted; out of date.

Commented [TM50]: Updated to reflect correct language.

2. Shall provide exterior structural fire fighting services with no expected rescue in circumstances where adequate resources are not available to provide interior services with rescue, or when fire has progressed beyond a tenable environment for fire fighters to enter. Direction is provided in the established departmental operating guideline.

Commented [TM51]: Reaffirming that we will provide exterior structural fire fighting services.

3. Shall provide fire suppression services on road, rail, air, and marine transportation systems in accordance with the departmental operating guideline. and the departmental training plan.

Commented [TM52]: Updated to reflect correct language.

4. Will respond to motorized vehicle crashes in the Town of Fort Frances. Shall provide vehicle extrication and rescue services in accordance with the departmental guideline. and the departmental training plan. These services to be provided within the Town of Fort Frances. These services to be provided outside the Town of Fort Frances when requested by other agencies. if in accordance with an approved district mutual aid plan.

Commented [TM53]: Updated to reflect correct language. We need to respond to all motorized vehicles crashes in the Town of Fort Frances to ensure fire protection capabilities are in place, to address battery disconnection, to address leaking flammable liquids and/or other types so to ensure they do not enter storm sewer etc. Note: For out-of-town responses ... if no extrication or rescue is required ... we do not respond.

Commented [TM54]: Updated to reflect correct language.

5. Shall provide support functions for motor vehicle crashes accidents as identified by the departmental operating guidelines. and the departmental training plan.

Commented [TM55]: Updated to reflect correct language.

6. Shall Will endeavor when requested to provide scene protection including, scene isolation, scene security, and traffic control as allowed by the Act, the Occupational Health and Safety Act, and the Highway Traffic Act and the departmental operating guideline. and the departmental training plan.

Commented [TM56]: Updated to reflect correct language.

7. Shall provide wild land fire protection as identified in the departmental operating guideline and the departmental training plan, and in accordance with the Provincial S-103 standard and any subsisting agreement for that purpose with the Queen in Right of Ontario as represented by the Ministry of Natural Resources and Forestry.

Commented [TM57]: Updated to reflect correct language.

8. Shall Will try to conscientiously establish the cause of every fire provide fire investigation services based on the availability of resources as consistent with PFSG 04-52-03 to meet the intent of section 14 of the Act, defined by departmental operating guidelines. and the NFPA 921 standard.

Commented [TM58]: Updated to reflect correct language.

9. Shall provide nuisance fire suppression. This will include landfill fires, dumpster fires, and farm product fires that cannot be treated as wild land fires and require respiratory equipment. Response to these incidents will be in accordance with the departmental operating guideline. and the departmental training plan.

10. Shall provide medical tiered response services in accordance with the Tiered Response Agreement with Rainy River District Social Services Administration Board (RRDSSAB). ~~consistent with PFSG~~

Commented [TM59]: Updated to reflect correct language.

~~04 – 19 – 12, including the provision of providing treatment to and assistance to citizens and fire fighters, including first aid and CPR and other basic life support procedures for which the fire fighters are trained and equipped. including the utilization Skills include the provision of oxygen, resuscitators, use of automatic defibrillators and assistance with medications allowed by certification and guidelines. in conjunction with other emergency response agencies.~~

Commented [TM60]: To be deleted as Tiered Response Agreement covers this.

11. Shall provide emergency management services consistent with the requirements of the *Emergency Management and Civil Protection Act*, the Town of Fort Frances Emergency Plan, and Municipal Emergency Management Program, ~~and the Fort Frances Airport Emergency Plan.~~

Commented [TM61]: To be deleted as Emergency Plan and Emergency Management Program are two separate By-Laws.

12. Shall provide medical first response consistent with PFSG 04 – 19 – 12, including the provision of providing treatment to and assistance to citizens and fire fighters, including first aid and CPR and other elementary procedures for which the fire fighters are trained and equipped. including the utilization Skills include the provision of oxygen resuscitators, use of automatic defibrillators and assistance with medications allowed by certification and guidelines prior to the arrival of the ambulance paramedic service, or transfer to a hospital or other health care facility.

Commented [TM62]: To be deleted as Tiered Response Agreement covers this.

13. Shall provide medical assistance consistent with PFSG 04 – 19 – 12, the departmental guideline, including the provision of lift, and accessibility assistance to the ambulance paramedic service. this is to expedite the transfer of patients to hospital, other health care facility, or a home setting for respite purposes.

Commented [TM63]: To be deleted as Tiered Response Agreement covers this.

14. Shall Will endeavor to provide hazardous materials response to a modified operations an awareness level, consistent with the NFPA 472 standard, which will allow for initial response to all incidents, and to recognize and detect the presence of hazardous materials/weapons of mass destruction (WMD), protect all Fort Frances Fire and Rescue Service personnel, call for trained personnel, and secure the area mitigation of minor incidents as identified in the departmental operating guideline, and if adequately trained resources are available. ~~and the departmental training plan.~~

Commented [TM64]: Updated to reflect correct language.

15. Shall Will endeavor to provide water and ice rescue response to a shore base, and craft base and water entry level consistent with the NFPA 1006 Chapters 11 and 14, level I & II professional qualifications and/or Provincial standard, as identified in the departmental operating guideline, and if adequately trained resources are available. ~~and the departmental training plan.~~

Commented [TM65]: Updated to reflect correct language.

16. Shall provide ladder / aerial ladder rescue ~~confined space, ladder, and rope rescue to an operations level as defined by the departmental operating guideline, and if adequately trained resources are available. the departmental training plan, and the NFPA standard.~~

Commented [TM66]: Only can provide ladder / aerial ladder rescue.

17. Shall provide elevator rescue services in accordance with the departmental operating guideline. ~~NFPA standard, and the departmental training plan.~~

Commented [TM67]: Updated to reflect correct language.

TOWN OF FORT FRANCES BY-LAW NO. 31/10 SCHEDULE “B” page 4 of 4

Commented [TM68]: New BY-LAW to be approved.

18. Shall Will endeavor to provide assistance and support to other agencies that is consistent with the departmental operating

guideline, and if adequately trained resources are available, and the
PFSG 04—29—12. This may include assistance to Operations &
Facilities Division, Fort Frances Power Corporation, the OPP, Hydro
One, MNRF, MOE, MTO, MOL, or other applicable public agencies.

Commented [TM69]: Updated to reflect correct language.

19. Shall provide all of the prior listed services to areas within the jurisdictional boundaries of Fort Frances, the area identified in the Fort Frances Airport Emergency p Plan, and properties outside the municipal boundaries of Fort Frances that are owned by the Corporation. or with respect to which the owner of the property or the municipality having jurisdiction within which he property is located has contracted with the Corporation to have the Fort Frances Fire and Rescue Service provide said services. This clause extends to responses, which the owner of the property has contracted with the Corporation to have the Fort Frances Fire and Rescue Service provide specific identified services. This clause includes the Ministry of Transportation in Ontario for highway responses for vehicle extrications, and response will only be initiated if adequate personnel are available to maintain service levels in the Town of Fort Frances.

Commented [TM70]: Updated to reflect correct language and legislation.

20. Due to the fire rescue services reliance upon part-time / volunteer firefighters, the topographic and geographic configuration of the Town, the level of firefighters training, the level and amount of equipment at the fire rescue services disposal, available resources, and other budgetary constraints, the services listed in Schedule “B”, although approved, may be provided as “Limited Services” as defined in this By-law.

21. The Town of Fort Frances accepts no liability for the delay or inability to supply the services set out in Schedule “B” of this By-law due to the provision of its approved services as limited services or due to the existence of unsafe conditions encountered on route, environmental factors and impeded access.

Commented [TM71]: Updated to reflect additional needed language.

Town of Fort Frances Fire & Rescue Service Core Values

- **PROFESSIONALISM:** The Fort Frances Fire & Rescue Service demands the highest standards of excellence, integrity, commitment, and dedication from all its employees. As professionals, we must treat all others with respect and dignity. The public and taxpayers deserve nothing less.
- **INTEGRITY:** The Fort Frances Fire & Rescue Service is entrusted with protecting the public and enforcing fire and other related codes. Each member has a personal responsibility to demonstrate the highest ethical standards to inspire confidence and trust in each other and in the public, we serve.
- **RESPECT:** Each member of our fire and rescue service should be treated with consideration and respect. Personnel must be free to contribute fully to this fire and rescue service without any fear or disrespect. All employees must respect the dignity and rights of co-workers and the public they serve.
- **ACCOUNTABILITY:** In carrying out our mission, and objectives ... all employees must hold themselves accountable to the public, taxpayers and personally for their actions.
- **PARTNERSHIP:** The Fort Frances Fire & Rescue Service recognizes that its success requires a diverse, coordinated team committed to the highest standards of trust, hard work, co-operation, and communication working together with external stakeholders to achieve common goals.
- **INNOVATION:** The Fort Frances Fire & Rescue Service Team strives to work creatively, proactively, and effectively in providing services to the public. We are committed to finding flexible, efficient, and innovative approaches to providing fire safety.

Town of Fort Frances Fire & Rescue Service Mission

Committed to the protection of lives, property, the environment, and the economy in the Town of Fort Frances through Fire Prevention, Public Education, and Emergency Response, utilizing available resources in an efficient and effective manner.

Town of Fort Frances Fire & Rescue Service Objectives

- Aim for the highest professional standards in service delivery and internal management.
- Develop a comprehensive life and property protection service with continuous review to identify the municipality's changing fire service requirements.
- Promote the coordinated effort of all staff and resources in the fires service to ensure the effectiveness of our fire and public safety mission.
- Maintain a comprehensive training program to adequately educate personnel in the latest knowledge and techniques in performing their duties.
- Develop and maintain good working relations with all federal, provincial, district, and municipal departments, utilities and agencies.
- Prepare maintenance programs to ensure the preparedness of all equipment required in the delivery of fire and public safety.
- Maintain a comprehensive fire prevention and public education program to ensure community needs are met.

Commented [TM72]: New additions: APPENDIX A - Motto / Core Values / Mission / Objectives.



Administration & Finance Division

To: Administration and Finance Executive Committee

From: Jordan Forbes, Human Resources Manager

Date: November 1, 2018

Subject: Policy Update: Media Communications

Attached, for your review, please find a copy of the proposed updates to our Media Communications policy. The policy statement has been updated to provide clarity on the responsibilities of staff, management, and interactions with council.

I have attached the previous policy in addition for informational purposes.

Thank you for your consideration.

Sincerely,

A handwritten signature in blue ink, appearing to read "Jordan S", is enclosed in a thin black rectangular border.

Jordan Forbes
Human Resources Manager

<i>The Town of Fort Frances</i>	SECTION
	ADMINISTRATION AND FINANCE
<u>MEDIA COMMUNICATION</u> <u>POLICY</u>	NEW: January 1989 REVISED: February 2011 November 2018
Resolution No. 106 (consent) 03/14	Supercedes Resolution No.
Policy Number 1.1	PAGE 1 of 2

1. POLICY STATEMENT

It is important to ensure that matters of civic interest are communicated effectively, and in a timely way. Where feasible, matters of civic interest should be communicated in a proactive manner.

Given the need to reach a wide audience and make every effort to inform stakeholders of matters of civic importance, engagement with the media is frequently required. Given that division managers, and upper management are well informed regarding issues related to their divisions, the Town of Fort Frances encourages them to communicate directly with members of the media to help ensure that accurate information is provided to all relevant stakeholders. In addition, it is recognized as good practice that subject matter experts be utilized to communicate information related to their areas of expertise.

Senior managers and upper management must consult with the CAO prior to issuing formal media releases or holding a press conference. General advertisements, public notifications, meeting notices, and job advertisements, are not considered media releases for the purpose of this policy.

All media interactions should be consistent with the direction provided by Council, and at no time should a member of staff provide comment in the media on issues which are coming before Council or are subject to a future decision by Council. In these instances, it is appropriate to inform the member or member(s) of the media the staff is interacting with that the matter is subject to a decision from Council.

Media releases should be directed to all relevant local, and regional media outlets including print, web, television and radio. It is the responsibility of the CAO's office to keep a current list of key media outlets, which can be provided to senior managers, and upper management upon request. Media releases, should be posted on the Town's website, and official social media accounts, as appropriate for the period of time for which they are relevant. This direction does not apply to advertisements, or routine notices.

Media inquiries, whether by phone, e-mail, letter, or in person, should be addressed promptly to accommodate publication or broadcast deadlines, wherever possible, subject to guidelines, identified in this policy, established by Town Council. While it is important to provide information promptly, it is imperative that only accurate information be provided to the media. Therefore, if a staff member is unsure of the answer to a question from a member of the media, it is appropriate

for them to take additional time to research the answer, or seek direction from a more senior manager prior to responding.

The fee for the provision of Council agenda material (with the exception of in-camera items) will be waived and provided for the three primary media outlets being B-93FM, the Fort Frances Times, and the West End Weekly. Any other media entities will be provided agenda material free of charge upon request.

Administration is expected to consider all media forms when evaluating publicity value for advertising initiatives.

Guidelines for Divisions and Departments are as follows:

- a) Respect the authority and responsibility of Town Council, whose Members are entitled to learn about proposed policy initiatives or major new programs, services or initiatives before information about them is released to the Media.
- b) Ensure that all media correspondence aligns with direction provided by Council.
- c) Consult with the CAO when preparing campaigns or strategies that require participation by the Mayor or Members of Council, or when preparing a response to a Media inquiry that could have implications for the Mayor or Members of Council or the Corporation. In these instances, the CAO may consult with the Mayor and members of Council prior to issuing a response.
- d) Keep confidential information that is related to matters before the courts, or under the jurisdiction of another authority such as the Police Services Board.
- e) Media requests, particularly for interviews or technical information, should be directed to knowledgeable staff. Managers are responsible to ensure that all staff in their divisions and departments who may be interacting with the media, have reviewed this policy, prior to them engaging with the media.

2. CRISIS COMMUNICATIONS

In a crisis, timely, accurate, coordinated communication must be used to maintain or restore confidence. Divisions must advise the CAO's Office as soon as they identify an event or situation occurring in or affecting their division that may attract widespread interest to the Media. In these situations, it is imperative that accurate, timely information be provided to the public, however, consideration should also be given to whether it may be more appropriate for another agency such as law enforcement to take the lead in providing communications.

3. EMERGENCY COMMUNICATIONS

The Town of Fort Frances Emergency Plan details the protocol for Emergency Media communications.

4. ELECTRONIC COMMUNICATION

Information on the Town's policies, programs, services, and initiatives should be generally available to the public in a variety of formats including electronically using platforms such as the Town of Fort Frances website, and official social media presence. As many people use electronic media as their primary method of gathering information, divisions must:

- a) Make publications of interest to citizens that are widely distributed in paper copy, available on the website, as soon as possible after distribution to the public.
- b) Establish ongoing updates and regular reviews of division webpages so that information on policies, programs, services, initiatives and related third-party links is up to date, accurate, and can be easily understood.
- c) Follow the standard for the look and feel of the Town website. Training will be provided as required to all Town staff responsible for updating the Town website.

<i>The Town of Fort Frances</i>	SECTION
<u>MEDIA COMMUNICATION</u>	ADMINISTRATION AND FINANCE
<u>POLICY</u>	NEW: January 1989 REVISED: February 2011
Resolution No. 106 (consent) 03/14	Supercedes Resolution No.
Policy Number 1.1	PAGE 1 of 2

1. POLICY STATEMENT

The media play an important role in providing information to the public on matters of civic interest. Routine and day-to-day liaising between department superintendents / managers and the media are sanctioned and encouraged to promote good public relations.

When a department has an issue of interest for the general public, all media outlets (radio, newspaper, etc.) should be given the same opportunity to report on the issue. Therefore, any item of newsworthy interest should be provided to all media outlets.

Media inquiries, whether by phone, e-mail, letter, or in person, should be addressed promptly to accommodate publication or broadcast deadlines, wherever possible, subject to guidelines established by Town Council.

The fee for the provision of Council agenda material (with the exception of in-camera items) will be waived and provided for the three primary media outlets being B-93FM, the Fort Frances Times, and the West End Weekly. Any other media entities will be provided agenda material free of charge upon request.

Administration is expected to consider all media forms when evaluating publicity value for advertising initiatives.

Guidelines for Departments are as follows:

- a) Respect the authority and responsibility of Town Council, whose Members are entitled to learn about proposed policy initiatives or major new programs, services or initiatives before information about them is released to the Media.
- b) Consult with the CAO when preparing campaigns or strategies that require participation by the Mayor or Members of Council, or when preparing a response to a Media inquiry that could have implications for the Mayor or Members of Council or the Corporation.
- c) Keep confidential information that is related to matters before the courts, or under the jurisdiction of another authority such as the Police Services Board.
- d) Media requests, particularly for interviews or technical information, should be directed to knowledgeable staff.

2. CRISIS COMMUNICATIONS

In a crisis, coordinated communication must be used to maintain or restore confidence. Departments must advise the CAO's Office as soon as they identify an event or situation occurring in or affecting their department that may attract widespread interest to the Media.

3. EMERGENCY COMMUNICATIONS

The Town of Fort Frances Emergency Plan details the protocol for Emergency Media communications.

4. INTERNET & ELECTRONIC COMMUNICATION

Information on the Town's policies, programs, services, and initiatives should be generally available to the public in a variety of media formats including the internet and electronic communication.

The Internet and other electronic communication are important tools, which allow 24-hour access to information and support two-way communication. Departments must:

- a) Make publications of interest to citizens that are widely distributed in paper copy, available on the website as soon as possible after distribution to the public.
- b) Establish ongoing updates and regular reviews of departmental pages and sub-sites so that information on policies, programs, services, initiatives and related third-party links is accurate and easy to understand.
- c) Follow the standard for the look and feel of the Town website

TO: Administration & Finance Executive Committee

FROM: Dawn Galusha, Deputy Treasurer

DATE: October 30, 2018

SUBJECT: 2019 Budget Timetable

BACKGROUND

Early preparation and planning are critical components of an effective budget process. The budget timetable provides a logical process and ensures that all information is available when required. The attached proposed 2019 Budget Timetable has been prepared based on time lines and experience of previous years.

**TOWN OF FORT FRANCES
2019 BUDGET TIMETABLE**

DATE	RESPONSIBILITY	PURPOSE
November 13, 2018	Council	Approval of Timetable
December 10, 2018	Council	Public Meeting
December 21, 2018	Administration/ Treasurer	Documents to Treasurer/ Consolidate Budget
January 7-9, 2019	Executive Committees	Review of Information received at Public Meeting and Review of Division Budgets – Provide Committee Changes to Treasurer
January 14, 2019	Council	Receive Preliminary Budget at meeting
January 21, 2019	Special Committee of the Whole	Review/Revisions
January 22, 2019	Administration	Review
February 4, 2019	Special Committee of the Whole	Review/Revisions
February 5, 2019	Administration	Review
February 18, 2019	Special Committee of the Whole	Review/Revisions
February 19, 2019	Administration	Review
March 4, 2019	Special Committee of the Whole	Review/Revisions
March 5, 2019	Administration	Review
March 18, 2019	Special Committee of the Whole	Review/Revisions
March 19, 2019	Administration	Review
April 1, 2019	Special Committee of the Whole	Ratification
April 22, 2019	Council	Public Meeting
April 22, 2019	Council	Anticipated Passage

TO: Administration & Finance Executive Committee

FROM: Dawn Galusha, Deputy Treasurer

DATE: October 16, 2018

SUBJECT: Consumer Price Index (CPI) Increase for 2019 User Fees

BACKGROUND

User Fees are an important part of the operational budget preparation for the coming year. In the past few years we have endeavored to pass the user fees, with the exception of water and sewer rates, for the upcoming year in early December. The Consumer Price Index is presented as guide for the user fee increases for the coming calendar year.

At the September 18, 2018 Administration and Finance Executive Committee Meeting, information was presented showing the Ontario CPI indicates an inflationary increase of 3.1% change for the period of July 2017 to July 2018 and the Federal CPI indicates 3.0% change for the same period as published by Statistics Canada. Typically treasury brings forward the August to August period and the committee was also interested in information for Northern Ontario. Attached are the tables published by Statistics Canada representing the Ontario CPI inflationary increase of 3.1% for the period of August 2017 to August 2018 and the Federal CPI increase of 2.8% for the same period. Although Stats Canada does not have published reports on Northern Ontario, they do have the same report for major cities. Included is the CPI increase of 2.7% for Thunder Bay, Ontario.

Administration is seeking direction for the inflationary increase for the 2019 user fees. Divisions will bring user fee schedules forward to their respective executive committees in November or December.

Statistics
Canada Statistique
Canada[Home](#) → [Data](#) → [Consumer Price Index, monthly, not seasonally adjusted](#)

→ Consumer Price Index by product group, monthly, not seasonally adjusted, Canada, provinces, Whitehorse, Yellowknife and Iqaluit

Consumer Price Index by product group, monthly, not seasonally adjusted, Canada, provinces, Whitehorse, Yellowknife and Iqaluit^{1 2}

[How to use the data tables](#)[Tips on data tables for CANSIM users](#)

Frequency: Monthly

Table: 18-10-0004-13 (formerly CANSIM 326-0020)

Geography: Canada, Census metropolitan area, Census metropolitan area part, Census subdivision, Province or territory

Geography

Ontario



Apply

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Products and product groups ³	Ontario (map)				
	August 2017	July 2018	August 2018	July 2018 to August 2018	August 2017 to August 2018
	2002=100			Percentage change	
All-items	131.8	136.0	135.9	-0.1	3.1
Food ⁴	144.3	148.9	148.1	-0.5	2.6
Shelter ⁵	140.0	142.6	142.9	0.2	2.1
Household operations, furnishings and equipment	123.5	125.9	125.7	-0.2	1.8
Clothing and footwear	89.7	88.8	90.1	1.5	0.4
Transportation	132.8	142.7	142.0	-0.5	6.9
Health and personal care	126.7	128.6	129.0	0.3	1.8
Recreation, education and reading	118.6	121.8	121.6	-0.2	2.5
Alcoholic beverages and tobacco products	166.1	175.5	176.6	0.6	6.3
	1992=100			Percentage change	
All-items (1992=100)	158.3	163.3	163.2	-0.1	3.1
	2002=100			Percentage change	
All-items excluding food	129.6	133.7	133.7	0.0	3.2
All-items excluding food and energy ⁶	127.6	130.9	131.1	0.2	2.7
All-items excluding alcoholic beverages, tobacco products and smokers' supplies	130.8	134.9	134.8	-0.1	3.1
All-items excluding energy ⁶	130.4	133.9	133.9	0.0	2.7
All-items excluding gasoline	130.7	134.0	134.0	0.0	2.5
All-items excluding shelter, insurance and financial services	126.1	130.9	130.7	-0.2	3.6
Energy ⁶	152.9	168.6	167.1	-0.9	9.3
Goods ⁷	117.0	120.2	120.0	-0.2	2.6
Durable goods ⁷	86.8	87.6	87.7	0.1	1.0
Semi-durable goods ⁷	91.1	91.2	91.9	0.8	0.9
Non-durable goods ⁷	143.9	150.2	149.4	-0.5	3.8
Services ⁸	145.1	150.2	150.2	0.0	3.5

How to cite: Statistics Canada. [Table 18-10-0004-13](#) Consumer Price Index by product group, monthly, not seasonally adjusted, Canada, provinces, Whitehorse, Yellowknife and Iqaluit

Related information

► Source (Surveys and statistical programs)

Statistics
Canada Statistique
Canada[Home](#) → [Data](#) → [Consumer Price Index, monthly, not seasonally adjusted](#)

→ Consumer Price Index by product group, monthly, not seasonally adjusted, Canada, provinces, Whitehorse, Yellowknife and Iqaluit

Consumer Price Index by product group, monthly, not seasonally adjusted, Canada, provinces, Whitehorse, Yellowknife and Iqaluit^{1 2}

[How to use the data tables](#)[Tips on data tables for CANSIM users](#)

Frequency: Monthly

Table: 18-10-0004-13 (formerly CANSIM 326-0020)

Geography: Canada, Census metropolitan area, Census metropolitan area part, Census subdivision, Province or territory

Geography

Canada



Apply

[Add/Remove data](#)[Download options](#)

Products and product groups ³	Canada (map)				
	August 2017	July 2018	August 2018	July 2018 to August 2018	August 2017 to August 2018
	2002=100			Percentage change	
All-items	130.5	134.3	134.2	-0.1	2.8
Food ⁴	143.6	146.1	145.9	-0.1	1.6
Shelter ⁵	138.0	141.0	141.2	0.1	2.3
Household operations, furnishings and equipment	121.9	123.1	122.9	-0.2	0.8
Clothing and footwear	93.2	93.0	93.7	0.8	0.5
Transportation	131.8	142.0	141.3	-0.5	7.2
Health and personal care	125.0	126.1	126.7	0.5	1.4
Recreation, education and reading	115.3	117.9	117.5	-0.3	1.9
Alcoholic beverages and tobacco products	162.0	169.0	169.5	0.3	4.6
	1992=100			Percentage change	
All-items (1992=100)	155.4	159.9	159.8	-0.1	2.8
	2002=100			Percentage change	
All-items excluding food	128.0	132.0	131.9	-0.1	3.0
All-items excluding food and energy ⁶	125.6	128.5	128.5	0.0	2.3
All-items excluding alcoholic beverages, tobacco products and smokers' supplies	129.5	133.2	133.1	-0.1	2.8
All-items excluding energy ⁶	128.8	131.6	131.6	0.0	2.2
All-items excluding gasoline	129.3	132.2	132.2	0.0	2.2
All-items excluding shelter, insurance and financial services	125.9	130.0	129.8	-0.2	3.1
Energy ⁶	150.4	168.8	167.2	-0.9	11.2
Goods ⁷	118.4	121.6	121.4	-0.2	2.5
Durable goods ⁷	88.8	89.7	89.8	0.1	1.1
Semi-durable goods ⁷	95.5	96.0	96.4	0.4	0.9
Non-durable goods ⁷	142.0	147.9	147.4	-0.3	3.8
Services ⁸	142.7	147.1	147.1	0.0	3.1

How to cite: Statistics Canada. Table 18-10-0004-13. Consumer Price Index by product group, monthly, not seasonally adjusted, Canada, provinces, Whitehorse, Yellowknife and Iqaluit

Related information

► Source (Surveys and statistical programs)



Statistics
Canada

Statistique
Canada

[Home](#) → [Data](#) → [Consumer Price Index, monthly, not seasonally adjusted](#)

→ Consumer Price Index by product group, monthly, not seasonally adjusted, provincial cities

Consumer Price Index by product group, monthly, not seasonally adjusted, provincial cities^{1 2}

[How to use the data tables](#)

[Tips on data tables for CANSIM users](#)

Frequency: Monthly

Table: 18-10-0004-12 (formerly CANSIM 326-0020)

Geography: Canada, Census metropolitan area, Census metropolitan area part, Census subdivision, Province or territory

Geography

Thunder Bay, Ontario



Apply

Add/Remove data

Download options

Products and product groups ⁴	Thunder Bay, Ontario (map) ³				
	August 2017	July 2018	August 2018	July 2018 to August 2018	August 2017 to August 2018
	2002=100			Percentage change	
All-items	125.7	129.1	129.1	0.0	2.7
Shelter ⁵	118.3	120.2	120.3	0.1	1.7
Rented accommodation	113.3	114.5	114.6	0.1	1.1
Owned accommodation	109.5	112.5	112.6	0.1	2.8
Water, fuel and electricity	161.3	160.6	160.6	0.0	-0.4
	1992=100			Percentage change	
All-items (1992=100)	150.0	154.0	153.9	-0.1	2.6

How to cite: Statistics Canada. [Table 18-10-0004-12 Consumer Price Index by product group, monthly, not seasonally adjusted, provincial cities](#)

Related information

TO: Administration & Finance Executive Committee
FROM: Laurie Lindberg, Treasurer
DATE: October 31, 2018
SUBJECT: Request for Reconsideration M.O.S.
RE: 641 Second St E. (2018) Roll # 5912-030-002-07400-0000
635 Nelson St (2017 & 2018) Roll # 5912-030-001-00113-0000
838 Williams Ave. (2017 & 2018) Roll # 5912-030-007-22414-0000
633 Nelson St. (2017 & 2018) Roll # 5912-030-001-00112-0000

BACKGROUND

Attached are the Minutes of Settlement for the 2017 & 2018 taxation years under Section 39.1 of the *Assessment Act* from MPAC with regard to the following property:

- 641 Second St. E. – Residential (RT) CVA of 337,441 reduced to CVA of 291,830 for 2018 taxation year resulting from updated structure data.
- 635 Nelson St. - Residential (RT) CVA of 274,959 reduced to CVA of 263,111 for 2017 and Residential (RT) CVA of 276,139 reduced to CVA of 264,241 for 2018 taxation year resulting from updated structure data.
- 838 Williams Ave. - Residential (RT) CVA of 305,071 reduced to CVA of 283,351 for 2017 and Residential (RT) CVA of 306,381 reduced to CVA of 284,568 for 2018 taxation year resulting from change in site value.
- 633 Nelson St. - Residential (RT) CVA of 274,959 reduced to CVA of 263,111 for 2017 and Residential (RT) CVA of 276,139 reduced to CVA of 264,241 for 2018 taxation year resulting from updated structure data.

The Municipality may object to the *Request for Consideration Minutes of Settlement* applications within 90 days after receiving the notice for the above referenced properties filed under Section 39.1 of the *Assessment Act* as listed on the M.O.S. applications. Municipal appeal dates for all properties listed in this report range from January 3 to 29, 2019.

That total financial impact of the Minutes of Settlement is \$1,943.23 consisting of a reduction of municipal revenue of \$1,761.26 and education revenue of \$181.97 as listed in the attached Write-offs/Tax Account Adjustment worksheet.

2018 WRITE-OFFS/TAX ACCOUNT ADJUSTMENTS

Batch #	Year Affected	Roll #	Assessment Change	RTC/RTQ	Municipal Rate	School Rate	Municipal Amount	English Public	English Separate	French Public	French Separate	No Sup School	BIA	TOTAL
	2018	3.2.074	-45,611	RTEP	0.01652955	0.00170000	-753.93	-77.54						-831.47
	2017	3.1.00113	-11,848	RTEP	0.01686886	0.00179000	-134.15	-14.24						-148.39
	2018	3.1.00113	-11,898	RTEP	0.01652955	0.00170000	-196.67	-20.23						-216.90
							-330.82	-34.46	0.00	0.00	0.00	0.00	0.00	-365.28
	2017	3.7.22414	-21,720	RTEP	0.01686886	0.00179000	-49.19	-5.22						-54.41
	2018	3.7.22414	-21,813	RTEP	0.01652955	0.00170000	-360.56	-37.08						-397.64
							-409.75	-42.30	0.00	0.00	0.00	0.00	0.00	-452.05
	2017	3.1.00112	-11,848	RTEP	0.01686886	0.00179000	-70.09	-7.44						-77.53
	2018	3.1.00112	-11,898	RTEP	0.01652955	0.00170000	-196.67	-20.23						-216.90
							-266.76	-27.67	0.00	0.00	0.00	0.00	0.00	-294.43
							-1,761.26	-181.97	0.00	0.00	0.00	0.00	0.00	-1,943.23
Minutes of Settlement														

Minutes of Settlement
2018 Tax Year
Results of Request for Reconsideration
Property Assessment Change Notice



MUNICIPAL PROPERTY
 ASSESSMENT CORPORATION
 SOCIÉTÉ D'ÉVALUATION
 FONCIÈRE DES MUNICIPALITÉS

JAMIE LESLIE KAUN
 29 RMB 29
 RR 1 STN MAIN
 FORT FRANCES ON P9A 3M2

Contact Us



Call: 1 866 296-MPAC (6722)
 TTY 1 877 889-MPAC (6722)
 Monday to Friday 8 a.m. to 5 p.m.



Email: enquiry@mpac.ca



Write: MPAC, P.O. Box 9808
 Toronto, ON M1S 5T9

If you have any accessibility
 needs, please contact MPAC
 for assistance.

**MPAC
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OCT 02 2018

FORT FRANCES

This Minutes of Settlement document contains the results of the Municipal Property Assessment Corporation's (MPAC) review of your Request for Reconsideration for the following property. You have a choice to accept or reject the recommended property assessment below.

Owner name(s)	JAMIE LESLIE KAUN
Roll Number	59-12-030-002-07400-0000
Property location and description	641 SECOND ST E PLAN M94 LOT 54 W PT LOT 55 PCL 11125
Municipality/Local taxing Authority	Town of Fort Frances

INFORMATION from your Property Assessment Change Notice

Adjustment Type*	Property Class / Qualifier**	Current Value Assessed	
		2012	2016
R	RT	\$333,949	\$340,500
Total		\$333,949	\$340,500

Adjustment Type*	Property Class / Qualifier**	Effective date: January 01, 2018 Phase-in Assessment for Taxation Years		
		2018	2019	2020
R	RT	\$337,441	\$338,970	\$340,500
Total		\$337,441	\$338,970	\$340,500

RECOMMENDED change to your Property Assessment Change Notice

Adjustment Type*	Property Class / Qualifier**	Current Value Assessed	
		2012	2016
IM	RT	\$288,728	\$294,500
Total		\$288,728	\$294,500

Adjustment Type*	Property Class / Qualifier**	Effective date: January 01, 2018 Phase-in Assessment for Taxation Years		
		2018	2019	2020
IM	RT	\$291,830	\$293,165	\$294,500
Total		\$291,830	\$293,165	\$294,500

Explanation of recommended change and other important information

- Updated structure data
- Updated structure data

*Adjustment type

IM Improvement to property
R Previously Omitted Realty Assessment

**Property class / qualifier

RT Residential

MPAC
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OCT 02 2018
FORT FRANCES

What this change means to you

Under Ontario's Assessment Act, the January 1, 2016 assessed value and classification of your property will be used to calculate your 2018 - 2020 property taxes. MPAC will introduce any increase in the assessed value of your property gradually, over a four-year period. This helps ensure property tax stability and predictability. MPAC will make any decrease in the assessed value of your property right away.

Please check (✓) one of the following:

☒ I accept my recommended assessment

I understand that if I accept the recommended assessment on page one of this form, my municipality or local taxing authority will use it to adjust my property taxes. It also has the option to object to the recommended assessment and appeal it to the Assessment Review Board (ARB).

OR

☐ I reject my recommended assessment

I understand that if I reject the recommended assessment on page one of this form, the supplementary/omitted assessment of my property will stay the same as it appears on my 2016 Property Assessment Change Notice. I also understand that I may appeal MPAC's decision to the Assessment Review Board by December 24, 2018.

To complete your Request for Reconsideration, please check one of the above boxes, and sign and send a copy of the entire document to MPAC in one of the following ways:



Email: enquiry@mpac.ca



Write: MPAC, P.O. Box 9808
Toronto, ON M1S 5T9

We must receive your response no later than November 09, 2018. If you do not provide a response by checking one of the above boxes, the 2016 assessment of your property will not change.

Signature of property owner/representative	Print name	Date (yyyy/mm/dd)
	Jamie Kawn	2018/10/02

Signature of MPAC representative	Print name	Date (yyyy/mm/dd)
	Walter Veneruzzo, Director, Valuation and Customer Relations	2018/09/25

Objection by Municipality or Local Taxing Authority

Signature of municipal representative	Print name and title	Date (yyyy/mm/dd)

Last date for a municipal appeal: January 3, 2019

PLEASE NOTE: MPAC reserves the right to revise the phased-in assessment amounts included in this Minutes of Settlement if there are any changes in the law that affect the 2016 Current Value Assessment (CVA).

Tax Year: 2018 Roll Number: 59-12-030-002-07400-0000

**Minutes of Settlement
2017 Tax Year
Results of Request for Reconsideration
Property Assessment Change Notice**



MUNICIPAL PROPERTY
ASSESSMENT CORPORATION
SOCIÉTÉ D'ÉVALUATION
FONCIÈRE DES MUNICIPALITÉS

BEVERLY LENA MYLENCHUK
GEORGE MYLENCHUK
635 NELSON ST
FORT FRANCES ON P9A 1B6

Contact Us



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TTY 1 877 889-MPAC (6722)
Monday to Friday 8 a.m. to 5 p.m.



Email: enquiry@mpac.ca



Write: MPAC, P.O. Box 9808
Toronto, ON M1S 5T9

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This Minutes of Settlement document contains the results of the Municipal Property Assessment Corporation's (MPAC) review of your Request for Reconsideration for the following property. You have a choice to accept or reject the recommended property assessment below.

Owner name(s)	BEVERLY LENA MYLENCHUK GEORGE MYLENCHUK
Roll Number	59-12-030-001-00113-0000
Property location and description	635 NELSON ST ALBERTON TOWN PLOT PT LOT 154 RP 48R4508 PART 4
Municipality/Local taxing Authority	Town of Fort Frances

INFORMATION from your Property Assessment Change Notice

Adjustment Type*	Property Class / Qualifier**	Current Value Assessed	
		2012	2016
R	RT	\$273,779	\$278,500
Total		\$273,779	\$278,500

Adjustment Type*	Property Class / Qualifier**	Effective date: May 01, 2017 Phase-in Assessment for Taxation Years			
		2017	2018	2019	2020
R	RT	\$274,959	\$276,139	\$277,320	\$278,500
Total		\$274,959	\$276,139	\$277,320	\$278,500

RECOMMENDED change to your Property Assessment Change Notice

Adjustment Type*	Property Class / Qualifier**	Current Value Assessed	
		2012	2016
IM	RT	\$261,982	\$266,500
Total		\$261,982	\$266,500

Adjustment Type*	Property Class / Qualifier**	Effective date: May 01, 2017 Phase-in Assessment for Taxation Years			
		2017	2018	2019	2020
IM	RT	\$263,111	\$264,241	\$265,371	\$266,500
Total		\$263,111	\$264,241	\$265,371	\$266,500

Explanation of recommended change and other important information

• Updated structure data

*Adjustment type

IM Improvement to property
R Previously Omitted Realty Assessment

**Property class / qualifier

RT Residential

What this change means to you

Under Ontario's Assessment Act, the January 1, 2016 assessed value and classification of your property will be used to calculate your 2017 - 2020 property taxes. MPAC will introduce any increase in the assessed value of your property gradually, over a four-year period. This helps ensure property tax stability and predictability. MPAC will make any decrease in the assessed value of your property right away.

Please check (✓) one of the following:

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OR

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To complete your Request for Reconsideration, please check one of the above boxes, and sign and send a copy of the entire document to MPAC in one of the following ways:



Email: enquiry@mpac.ca



Write: MPAC, P.O. Box 9808
Toronto, ON M1S 5T9

We must receive your response no later than November 09, 2018. If you do not provide a response by checking one of the above boxes, the 2016 assessment of your property will not change.

Signature of property owner/representative <i>Beverly Mylenchuk (HWA)</i> <i>Beverly Mylenchuk</i>	Print name BEVERLY MYLENCHUK (LINA) <i>Geo MYLENCHUK</i>	Date (yyyy/mm/dd) 2018-10-02 2018-10-02
Signature of MPAC representative <i>Walter Veneruzzo</i>	Print name Walter Veneruzzo, Director, Valuation and Customer Relations	Date (yyyy/mm/dd) 2018/09/25

Objection by Municipality or Local Taxing Authority

Signature of municipal representative	Print name and title	Date (yyyy/mm/dd)

Last date for a municipal appeal: January 29, 2019

PLEASE NOTE: MPAC reserves the right to revise the phased-in assessment amounts included in this Minutes of Settlement if there are any changes in the law that affect the 2016 Current Value Assessment (CVA).

Tax Year: 2017 Roll Number: 59-12-030-001-00113-0000

Minutes of Settlement
2018 Tax Year
Results of Request for Reconsideration
Property Assessment Change Notice



MUNICIPAL PROPERTY
 ASSESSMENT CORPORATION
 SOCIÉTÉ D'ÉVALUATION
 FONCIÈRE DES MUNICIPALITÉS

BEVERLY LENA MYLENCHUK
 GEORGE MYLENCHUK
 635 NELSON ST
 FORT FRANCES ON P9A 1B6

Contact Us



Call: 1 866 296-MPAC (6722)
 TTY 1 877 889-MPAC (6722)
 Monday to Friday 8 a.m. to 5 p.m.



Email: enquiry@mpac.ca



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 Toronto, ON M1S 5T9

If you have any accessibility
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 for assistance.

This Minutes of Settlement document contains the results of the Municipal Property Assessment Corporation's (MPAC) review of your Request for Reconsideration for the following property. You have a choice to accept or reject the recommended property assessment below.

Owner name(s)	BEVERLY LENA MYLENCHUK GEORGE MYLENCHUK
Roll Number	59-12-030-001-00113-0000
Property location and description	635 NELSON ST ALBERTON TOWN PLOT PT LOT 154 RP 48R4508 PART 4
Municipality/Local taxing Authority	Town of Fort Frances

INFORMATION from your Property Assessment Change Notice

Adjustment Type*	Property Class / Qualifier**	Current Value Assessed		
		2012	2016	
R	RT	\$273,779	\$278,500	
Total		\$273,779	\$278,500	

		Effective date: January 01, 2018		
		Phase-in Assessment for Taxation Years		
		2018	2019	2020
R	RT	\$276,139	\$277,320	\$278,500
Total		\$276,139	\$277,320	\$278,500

RECOMMENDED change to your Property Assessment Change Notice

Adjustment Type*	Property Class / Qualifier**	Current Value Assessed		
		2012	2016	
IM	RT	\$261,982	\$266,500	
Total		\$261,982	\$266,500	

		Effective date: January 01, 2018		
		Phase-in Assessment for Taxation Years		
		2018	2019	2020
IM	RT	\$264,241	\$265,371	\$266,500
Total		\$264,241	\$265,371	\$266,500

Explanation of recommended change and other important information

• Updated structure data

*Adjustment type

IM Improvement to property
R Previously Omitted Realty Assessment

**Property class / qualifier

RT Residential

What this change means to you

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Email: enquiry@mpac.ca



Write: MPAC, P.O. Box 9808
Toronto, ON M1S 5T9

We must receive your response no later than November 09, 2018. If you do not provide a response by checking one of the above boxes, the 2016 assessment of your property will not change.

Signature of property owner/representative <i>Beverly Mylenchuk</i> <i>Beverly Mylenchuk</i>	Print name BEVERLY MYLENCHUK BEVERLY MYLENCHUK	Date (yyyy/mm/dd) October 26/18 October 26/18
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Signature of MPAC representative <i>Walter Veneruzzo</i>	Print name Walter Veneruzzo, Director, Valuation and Customer Relations	Date (yyyy/mm/dd) 2018/09/25
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Objection by Municipality or Local Taxing Authority

Signature of municipal representative	Print name and title	Date (yyyy/mm/dd)
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Last date for a municipal appeal: January 29, 2019

PLEASE NOTE: MPAC reserves the right to revise the phased-in assessment amounts included in this Minutes of Settlement if there are any changes in the law that affect the 2016 Current Value Assessment (CVA).

Tax Year: 2018 Roll Number: 59-12-030-001-00113-0000

**Minutes of Settlement
2017 Tax Year
Results of Request for Reconsideration
Property Assessment Change Notice**



MUNICIPAL PROPERTY
ASSESSMENT CORPORATION
SOCIÉTÉ D'ÉVALUATION
FONCIÈRE DES MUNICIPALITÉS

AUDREY JEAN LIVINGSTONE
838 WILLIAMS AVE
FORT FRANCES ON P9A 0A5

Contact Us



Call: 1 866 296-MPAC (6722)
TTY 1 877 889-MPAC (6722)
Monday to Friday 8 a.m. to 5 p.m.



Email: enquiry@mpac.ca



Write: MPAC, P.O. Box 9808
Toronto, ON M1S 5T9

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for assistance.

This Minutes of Settlement document contains the results of the Municipal Property Assessment Corporation's (MPAC) review of your Request for Reconsideration for the following property. You have a choice to accept or reject the recommended property assessment below.

Owner name(s) AUDREY JEAN LIVINGSTONE
Roll Number 59-12-030-007-22414-0000
Property location and description 838 WILLIAMS AVE
PLAN 48M382 LOT 2
Municipality/Local taxing Authority Town of Fort Frances



INFORMATION from your Property Assessment Change Notice

Adjustment Type*	Property Class / Qualifier**	Current Value Assessed	
		2012	2016
R	RT	\$303,762	\$309,000
Total		\$303,762	\$309,000

Adjustment Type*	Property Class / Qualifier**	Effective date: November 13, 2017 Phase-in Assessment for Taxation Years			
		2017	2018	2019	2020
R	RT	\$305,071	\$306,381	\$307,690	\$309,000
Total		\$305,071	\$306,381	\$307,690	\$309,000

RECOMMENDED change to your Property Assessment Change Notice

Adjustment Type*	Property Class / Qualifier**	Current Value Assessed	
		2012	2016
IM	RT	\$282,135	\$287,000
Total		\$282,135	\$287,000

Adjustment Type*	Property Class / Qualifier**	Effective date: November 13, 2017 Phase-in Assessment for Taxation Years			
		2017	2018	2019	2020
IM	RT	\$283,351	\$284,568	\$285,783	\$287,000
Total		\$283,351	\$284,568	\$285,783	\$287,000

Explanation of recommended change and other important information

• Change in site value

*Adjustment type

IM Improvement to property
R Previously Omitted Realty Assessment

**Property class / qualifier

RT Residential

What this change means to you

Under Ontario's Assessment Act, the January 1, 2016 assessed value and classification of your property will be used to calculate your 2017 - 2020 property taxes. MPAC will introduce any increase in the assessed value of your property gradually, over a four-year period. This helps ensure property tax stability and predictability. MPAC will make any decrease in the assessed value of your property right away.

Please check (✓) one of the following:

☒ I accept my recommended assessment

I understand that if I accept the recommended assessment on page one of this form, my municipality or local taxing authority will use it to adjust my property taxes. It also has the option to object to the recommended assessment and appeal it to the Assessment Review Board (ARB).

OR

☐ I reject my recommended assessment

I understand that if I reject the recommended assessment on page one of this form, the supplementary/omitted assessment of my property will stay the same as it appears on my 2016 Property Assessment Change Notice. I also understand that I may appeal MPAC's decision to the Assessment Review Board by December 24, 2018.

To complete your Request for Reconsideration, please check one of the above boxes, and sign and send a copy of the entire document to MPAC in one of the following ways:



Email: enquiry@mpac.ca



Write: MPAC, P.O. Box 9808
Toronto, ON M1S 5T9

We must receive your response no later than November 09, 2018. If you do not provide a response by checking one of the above boxes, the 2016 assessment of your property will not change.

Signature of property owner/representative 	Print name Audrey Livingstone	Date (yyyy/mm/dd) Oct 3/20
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Signature of MPAC representative 	Print name Walter Veneruzzo, Director, Valuation and Customer Relations	Date (yyyy/mm/dd) 2018/09/25
--------------------------------------	--	---------------------------------

Objection by Municipality or Local Taxing Authority

Signature of municipal representative	Print name and title	Date (yyyy/mm/dd)
---------------------------------------	----------------------	-------------------

Last date for a municipal appeal: January 29, 2019

PLEASE NOTE: MPAC reserves the right to revise the phased-in assessment amounts included in this Minutes of Settlement if there are any changes in the law that affect the 2016 Current Value Assessment (CVA).

Tax Year: 2017 Roll Number: 59-12-030-007-22414-0000

**Minutes of Settlement
2018 Tax Year
Results of Request for Reconsideration
Property Assessment Change Notice**



MUNICIPAL PROPERTY
ASSESSMENT CORPORATION
SOCIÉTÉ D'ÉVALUATION
FONCIÈRE DES MUNICIPALITÉS

AUDREY JEAN LIVINGSTONE
838 WILLIAMS AVE
FORT FRANCES ON P9A 0A5

Contact Us



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Email: enquiry@mpac.ca



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Toronto, ON M1S 5T9

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**MPAC
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OCT 26 2018

FORT FRANCES

This Minutes of Settlement document contains the results of the Municipal Property Assessment Corporation's (MPAC) review of your Request for Reconsideration for the following property. You have a choice to accept or reject the recommended property assessment below.

Owner name(s) AUDREY JEAN LIVINGSTONE

Roll Number 59-12-030-007-22414-0000

Property location and description 838 WILLIAMS AVE
PLAN 48M382 LOT 2

Municipality/Local taxing Authority Town of Fort Frances

INFORMATION from your Property Assessment Change Notice

Adjustment Type*	Property Class / Qualifier**	Current Value Assessed	
		2012	2016
R	RT	\$303,762	\$309,000
Total		\$303,762	\$309,000

Adjustment Type*	Property Class / Qualifier**	Effective date: January 01, 2018 Phase-in Assessment for Taxation Years		
		2018	2019	2020
R	RT	\$306,381	\$307,690	\$309,000
Total		\$306,381	\$307,690	\$309,000

RECOMMENDED change to your Property Assessment Change Notice

Adjustment Type*	Property Class / Qualifier**	Current Value Assessed	
		2012	2016
IM	RT	\$282,135	\$287,000
Total		\$282,135	\$287,000

Adjustment Type*	Property Class / Qualifier**	Effective date: January 01, 2018 Phase-in Assessment for Taxation Years		
		2018	2019	2020
IM	RT	\$284,568	\$285,783	\$287,000
Total		\$284,568	\$285,783	\$287,000

Explanation of recommended change and other important information

• Change in site value

*Adjustment type

IM Improvement to property
R Previously Omitted Realty Assessment

**Property class / qualifier

RT Residential

What this change means to you

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To complete your Request for Reconsideration, please check one of the above boxes, and sign and send a copy of the entire document to MPAC in one of the following ways:



Email: enquiry@mpac.ca



Write: MPAC, P.O. Box 9808
Toronto, ON M1S 5T9

We must receive your response no later than November 09, 2018. If you do not provide a response by checking one of the above boxes, the 2016 assessment of your property will not change.

Signature of property owner/representative <i>Audrey Livingston</i>	Print name <i>Audrey Livingston</i>	Date (yyyy/mm/dd) <i>Oct 26/18</i>
Signature of MPAC representative <i>Walter Veneruzzo</i>	Print name Walter Veneruzzo, Director, Valuation and Customer Relations	Date (yyyy/mm/dd) 2018/09/25

Objection by Municipality or Local Taxing Authority

Signature of municipal representative	Print name and title	Date (yyyy/mm/dd)
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Last date for a municipal appeal: January 29, 2019

PLEASE NOTE: MPAC reserves the right to revise the phased-in assessment amounts included in this Minutes of Settlement if there are any changes in the law that affect the 2016 Current Value Assessment (CVA).

Tax Year: 2018 Roll Number: 59-12-030-007-22414-0000

Minutes of Settlement
2017 Tax Year
Results of Request for Reconsideration
Property Assessment Change Notice

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MUNICIPAL PROPERTY
 ASSESSMENT CORPORATION
 SOCIÉTÉ D'ÉVALUATION
 FONCIÈRE DES MUNICIPALITÉS

FORT FRANCES

TERRI ANN BUSCH
 633 NELSON ST
 FORT FRANCES ON P9A 1B6

Contact Us



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 Toronto, ON M1S 5T9

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This Minutes of Settlement document contains the results of the Municipal Property Assessment Corporation's (MPAC) review of your Request for Reconsideration for the following property. You have a choice to accept or reject the recommended property assessment below.

Owner name(s) TERRI ANN BUSCH

Roll Number 59-12-030-001-00112-0000

Property location and description 633 NELSON ST
 ALBERTON TOWN PLOT PT LOT 154 RP 48R4508 PART 3

Municipality/Local taxing Authority Town of Fort Frances

INFORMATION from your Property Assessment Change Notice

Adjustment Type*	Property Class / Qualifier**	Current Value Assessed			
		2012	2016		
R	RT	\$273,779	\$278,500		
Total		\$273,779	\$278,500		

Adjustment Type*	Property Class / Qualifier**	Effective date: August 26, 2017 Phase-in Assessment for Taxation Years			
		2017	2018	2019	2020
R	RT	\$274,959	\$276,139	\$277,320	\$278,500
Total		\$274,959	\$276,139	\$277,320	\$278,500

RECOMMENDED change to your Property Assessment Change Notice

Adjustment Type*	Property Class / Qualifier**	Current Value Assessed			
		2012	2016		
IM	RT	\$261,982	\$266,500		
Total		\$261,982	\$266,500		

Adjustment Type*	Property Class / Qualifier**	Effective date: August 26, 2017 Phase-in Assessment for Taxation Years			
		2017	2018	2019	2020
IM	RT	\$263,111	\$264,241	\$265,371	\$266,500
Total		\$263,111	\$264,241	\$265,371	\$266,500

Explanation of recommended change and other important information

• Updated structure data

*Adjustment type

IM Improvement to property
R Previously Omitted Realty Assessment

**Property class / qualifier

RT Residential

What this change means to you

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To complete your Request for Reconsideration, please check one of the above boxes, and sign and send a copy of the entire document to MPAC in one of the following ways:

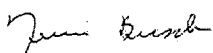


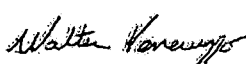
Email: enquiry@mpac.ca



Write: MPAC, P.O. Box 9808
Toronto, ON M1S 5T9

We must receive your response no later than November 09, 2018. If you do not provide a response by checking one of the above boxes, the 2016 assessment of your property will not change.

Signature of property owner/representative 	Print name TERRI BUSCH	Date (yyyy/mm/dd) 2018/10/12
---	---------------------------	---------------------------------

Signature of MPAC representative 	Print name Walter Veneruzzo, Director, Valuation and Customer Relations	Date (yyyy/mm/dd) 2018/09/25
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Objection by Municipality or Local Taxing Authority

Signature of municipal representative	Print name and title	Date (yyyy/mm/dd)
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Last date for a municipal appeal: January 16, 2019

PLEASE NOTE: MPAC reserves the right to revise the phased-in assessment amounts included in this Minutes of Settlement if there are any changes in the law that affect the 2016 Current Value Assessment (CVA).

Tax Year: 2017 Roll Number: 59-12-030-001-00112-0000

**Minutes of Settlement
2018 Tax Year
Results of Request for Reconsideration
Property Assessment Change Notice**



MUNICIPAL PROPERTY
ASSESSMENT CORPORATION
SOCIÉTÉ D'ÉVALUATION
FONCIÈRE DES MUNICIPALITÉS

TERRI ANN BUSCH
633 NELSON ST
FORT FRANCES ON P9A 1B6

Contact Us



Call: 1 866 296-MPAC (6722)
TTY 1 877 889-MPAC (6722)
Monday to Friday 8 a.m. to 5 p.m.



Email: enquiry@mpac.ca



Write: MPAC, P.O. Box 9808
Toronto, ON M1S 5T9

If you have any accessibility
needs, please contact MPAC
for assistance.

This Minutes of Settlement document contains the results of the Municipal Property Assessment Corporation's (MPAC) review of your Request for Reconsideration for the following property. You have a choice to accept or reject the recommended property assessment below.

Owner name(s)	TERRI ANN BUSCH
Roll Number	59-12-030-001-00112-0000
Property location and description	633 NELSON ST ALBERTON TOWN PLOT PT LOT 154 RP 48R4508 PART 3
Municipality/Local taxing Authority	Town of Fort Frances

INFORMATION from your Property Assessment Change Notice

Adjustment Type*	Property Class / Qualifier**	Current Value Assessed	
		2012	2016
R	RT	\$273,779	\$278,500
Total		\$273,779	\$278,500

Adjustment Type*	Property Class / Qualifier**	Effective date: January 01, 2018 Phase-in Assessment for Taxation Years		
		2018	2019	2020
R	RT	\$276,139	\$277,320	\$278,500
Total		\$276,139	\$277,320	\$278,500

RECOMMENDED change to your Property Assessment Change Notice

Adjustment Type*	Property Class / Qualifier**	Current Value Assessed	
		2012	2016
IM	RT	\$261,982	\$266,500
Total		\$261,982	\$266,500

Adjustment Type*	Property Class / Qualifier**	Effective date: January 01, 2018 Phase-in Assessment for Taxation Years		
		2018	2019	2020
IM	RT	\$264,241	\$265,371	\$266,500
Total		\$264,241	\$265,371	\$266,500

**MPAC
RECEIVED**

OCT 16 2018

FORT FRANCES

Explanation of recommended change and other important information

• Updated structure data

*Adjustment type
IM Improvement to property
R Previously Omitted Realty Assessment

**Property class / qualifier
RT Residential

MPAC
RECEIVED
OCT 16 2018
FORT FRANCES

What this change means to you

Under Ontario's Assessment Act, the January 1, 2016 assessed value and classification of your property will be used to calculate your 2018 - 2020 property taxes. MPAC will introduce any increase in the assessed value of your property gradually, over a four-year period. This helps ensure property tax stability and predictability. MPAC will make any decrease in the assessed value of your property right away.

Please check (✓) one of the following:

☒ I accept my recommended assessment

I understand that if I accept the recommended assessment on page one of this form, my municipality or local taxing authority will use it to adjust my property taxes. It also has the option to object to the recommended assessment and appeal it to the Assessment Review Board (ARB).

OR

☐ I reject my recommended assessment

I understand that if I reject the recommended assessment on page one of this form, the supplementary/omitted assessment of my property will stay the same as it appears on my 2016 Property Assessment Change Notice. I also understand that I may appeal MPAC's decision to the Assessment Review Board by December 24, 2018.

To complete your Request for Reconsideration, please check one of the above boxes, and sign and send a copy of the entire document to MPAC in one of the following ways:



Email: enquiry@mpac.ca



Write: MPAC, P.O. Box 9808
Toronto, ON M1S 5T9

We must receive your response no later than November 09, 2018. If you do not provide a response by checking one of the above boxes, the 2016 assessment of your property will not change.

Signature of property owner/representative <i>TERRI BUSCH</i>	Print name TERRI BUSCH	Date (yyyy/mm/dd) 2018/10/16
--	---------------------------	---------------------------------

Signature of MPAC representative <i>Walter Veneruzzo</i>	Print name Walter Veneruzzo, Director, Valuation and Customer Relations	Date (yyyy/mm/dd) 2018/09/25
---	--	---------------------------------

Objection by Municipality or Local Taxing Authority

Signature of municipal representative	Print name and title	Date (yyyy/mm/dd)
---------------------------------------	----------------------	-------------------

Last date for a municipal appeal: January 25, 2019

PLEASE NOTE: MPAC reserves the right to revise the phased-in assessment amounts included in this Minutes of Settlement if there are any changes in the law that affect the 2016 Current Value Assessment (CVA).

Tax Year: 2018 Roll Number: 59-12-030-001-00112-0000

TO: Administration & Finance Executive Committee
FROM: Laurie Lindberg, Treasurer
DATE: October 31, 2018
SUBJECT: 2019 Vacation Guide Map to Northwestern Ontario

BACKGROUND

At the October 9, 2018 Council Meeting, the request for advertisement in the 2019 Vacation Guide for Northwestern Ontario was referred to the Administration & Finance Executive Committee for recommendation.

The Northwestern Ontario Vacation Guide Map is a free travel guide. Forty thousand (40,000) maps are distributed each year through the All Canada & Chicago Outdoor Sports Shows in the U.S., Ontario Travel Centres and other high traffic locations promoting tourism.

The Vacation Guide is a detailed map of Northwestern Ontario, covering Lake of the Woods from the west, Red Lake to the North, Quetico Provincial Park in the East and the Canadian/American Border to the south and includes the listing of services for each town.

Since 2015, Rainy River Future Development Corporation includes this advertising for the Town through our Economic Development allocation.

To your
right...

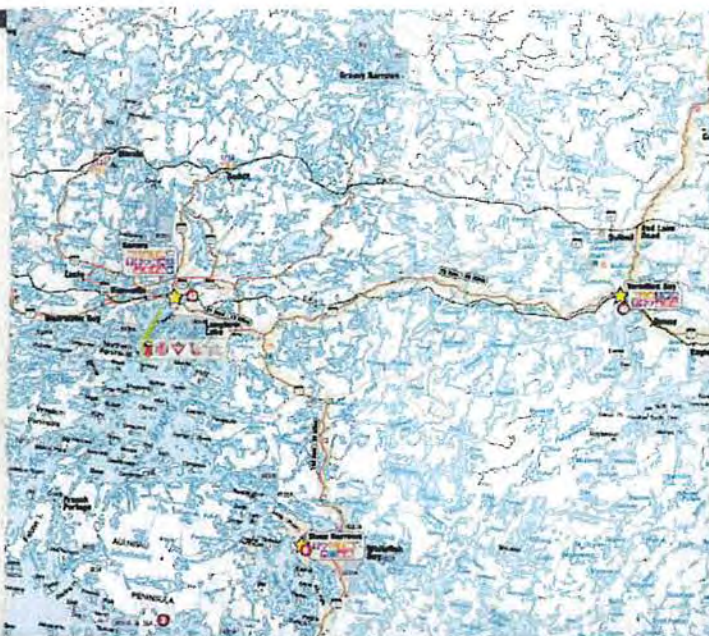
you will find the location
of the best fishing in
Northwestern Ontario!

Truth be told,
there is a good chance
there are lots more spots
of the best fishing spots
in all of Canada!

But the good news
is you will find them
in this map.

Ad Legend

- 61 - All other lakes
- 62 - All other rivers
- 63 - All other streams
- 64 - All other creeks
- 65 - All other ponds
- 66 - All other bays
- 67 - All other inlets
- 68 - All other channels
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- 71 - All other wharves
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- 75 - All other roads
- 76 - All other trails
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- 399 - All other submarines
- 400 - All other spacecrafts



~ YOUR VACATION GUIDE TO NW ONTARIO ~
FREE MAP 2018



Resorts Lakes
Highways & Town maps

FOR ADVERTISING INQUIRIES PLEASE
CONTACT ROSANNE@FORTFRANCES.COM

WWW.FORTFRANCES.COM

PUBLISHED BY TIMES PRINTING
FORT FRANCES, ON, CANADA

PLEASE SUPPORT THE SPONSORS WHO BROUGHT YOU THIS MAP

**GET ON
THE MAP!**

The NW Ontario Vacation Guide Map is a FREE travel guide and highly detailed map of Northwestern Ontario. 40,000 maps are distributed each year through the All Canada Shows in the U.S., Ontario Travel Centres and other high traffic locations. Its accurate and easy-to-read town maps make our publication the map of choice for most tourism information centres.

Thank you once again for your continued support in helping promote Northwestern Ontario's tourism industry.

For continued advertising results, be sure the NW Ontario Vacation Guide Map is part of your marketing plans!

**TIMES
PRINTING**

2019 Advertising Form

Reserve now! Complete this form or go to www.nwontario.com and click on the map. All ads are printed in full colour on a high quality coated stock! Ads include location marker on map. Panel ads also include identification bar and location marker in map listing. Distribution of the map is 40,000 copies. Your **FREE nwontario.com** listing also provides another 20,000 potential visitors to your website.



RESERVE YOUR AD SIZE

☐ Repeat last year's ad

MAP ADS

☐ Single:\$299

☐ Double:\$560

☐ Triple:\$775

PANEL ADS

☐ 1/4 panel:\$1199

☐ 1/2 panel:\$2025

☐ Full panel\$2650

☐ Outside
back panel:.....\$2999

13% H.S.T. not included

AD SIZES

Single: 2 1/4" W x 1" H

Double: 2 1/4" W x 2" H

Triple: 2 1/4" W x 3" H

1/4 panel: 3 3/8" W x 4" H

1/2 panel: 7 1/4" W x 4" H

1/2 panel: 3 3/8" W x 8" H

Full panel: ... 7 1/8" W x 8" H

Yes,

(business name)

will advertise in the 2019 edition of the Map.

Please indicate your preference on the list to the left, along with any special instructions and return via regular mail, fax or email.

Invoice in: ☐ December 2018 or ☐ January 2019

Payment method: ☐ Visa ☐ MasterCard ☐ Invoice my account ☐ Cheque

Comments/Changes:

Authorized by:

(please print and sign above)

Date:

PARTIAL MAP DISTRIBUTION LIST

All CANADA AND CHICAGO OUTDOOR SPORTSHOWS
Chicago, IL; Franklin Park, IL; Green Bay, WI

Thunder Bay Letter Shop Distribution
Thunder Bay, ON to Grand Marais, MN to Duluth, MN

Canada Distribution-Ontario Travel Centres
Balsville, Barrie, Niagara Falls, St. Catharines, Sarnia, Sault Ste Marie, Tilbury, Toronto Atrium on Bay, Windsor Park, Hawkesbury, Pigeon River

Atikokan, ON: White Otter Inn, Chamber of Commerce, Atikokan Economic Development Corporation, Marr's Perch Lake Lodge, Town of Atikokan

Belmerston, ON: Balmer Motor Motel

Barwick, ON: Township of Chapple, Barwick Restaurant

Devlin, ON: Dev-Lynne's, Lake Despair Lodge

Dryden, ON: Chamber of Commerce, Dryden Development Corporation

Ear Falls, ON: Four Seasons Sport Shop, Wilson's Fine Foods

Emo, ON: Village Variety, Tompkins Home Hardware, J.D. Junction, Borderland Esso, Cloverleaf, Norlund Oil, DeGagne Equipment, Emo Inn, Ross' Camp, True North Outpost, Pipestone Lodge, Gateway North, Hideaway Lodge

Fort Frances, ON: Heron Landing, The Harbourage, Sorting Gap Marina, The Great Bear, C.C. Complex, Rusty Myers Flying Service, La Place Rendez-Vous, Bayview Motel, Rainy Lake Sports & Tackle, MNR, Service Ontario, Sportsplex, Makabi Inn, Chamber of Commerce, Fort Duty Free, BIA, La Verandrye Hospital Tuck Shop, Fort Frances Museum, Rainy River Future Development, Northwoods Gallery & Gifts, The Beer Store, LCBO Fort Frances, Badluk Equipment, Webb's, Rainbow Motel, Super 8 Motel, Copper River Inn, Fort Frances Airport, Canadian Tire, Fort Frances Husky, Boston Pizza, Travel Information Centre, North-Air, Canada Customs, Wasaw Business Enterprises

Hearst, ON: Chamber of Commerce

International Falls, MN: Americinn, Barajas Mexican Grill, Chamber of Commerce, Thunderbird Lodge, Days Inn, Chocolate Moose, Sportsmen's Service, Ronning's, Holiday, America's Best Value Inn, Sha Sha's, Falls International Airport

Kenora, ON: Tourism Kenora, Ontario Sunset Travel Association, Boston Pizza, Super 8

Morson, ON: J & J General Store, Morson Tourism Association, Ontario Wilderness Houseboats

Nestor Falls, ON: Nestor Falls Hotel, Northwest Flying, Nestor Falls Fly-In Outposts, Dalseg's IGA, Nestor Falls Bait & Tackle, Angler's Pro Shop, Hellier's, Nestor Falls Marine, Arrowhead Resort & Motel, Lawg Cabin, Larsson's Camp, Little Pine Lake Park, Parkview RV Park, Big Pine Lake Camp, Al Melina, C&C Motel, Green's BBQ, Canadian Haven, Sunset Cove Resort, Gates Bait & Convenience, Coutts Camp, Red Deer, Onegaming Gas & Convenience Store, Hanson's Hideaway Lodge, Lakeview Lodge, Black Bear Camp, Boreal Bay Lodge, Halverson's Camp, Allen's Crow Lake Lodge, Muskie Bay Resort, Vic & Dot's Camp, Lecuyer's Tru-Tail Lodge, White Pine Lodge

Perrault Falls, ON: Dutchie's

Rainy River, ON: Beaver Mills Market, Marmus Shell, Rainy River Record, Walla Walla Inn, Town of Rainy River

Red Lake, ON: Howey Bay Motel, Lakeview Restaurant, Norseman Inn, Red Lake Inn, Red Lake Tourism Bureau, Bayview Esso, Howey Bay Service, Red Lake Regional Heritage Centre, Sunset Lodge on Red Lake, Mitchell's Sandy Beach Lodge

Sioux Lookout, ON: Sioux Lookout Travel Centre, Chamber of Commerce, Forest Inn & Conference Centre, Morgan Esso, Fred & Dee's Corner, Lamplighter Motel, Sunset Inn, Sioux Lookout MNR

Sioux Narrows, ON: Gill's Trading Post, Crystal Harbour, Can-Op/Sioux Narrows Gift Shop, White Pine Lodge, Indianhead Lodge, Shingwak Resort, Regina Bay Lodge, Tomahawk Resort, White Birch Lodge, Totem Lodge, Crawford's Camp, Rod & Reel, Red Indian Lodge, The Narrows

Stratton, ON: Kay-Nah-Chi-Wah-Nung Historical Centre, Stratton Cafe, Stratton Service, Stratton Equipment

Terrace Bay, ON: Township of Terrace Bay

Thunder Bay, ON: Chalktrk, Old Fort William Historical Park

Winnipeg, MB: Viscount Gort Hotel

The Vacation Guide is a highly detailed map of Northwestern Ontario.

It covers *Lake of the Woods* from the west, *Red Lake* to the North, *Quetico Provincial Park* in the East, and the *Canadian/American Border* on the south. Services of each town are listed in iconographic form by town names. Resorts, Provincial Parks, and First Nation Reserves are marked on the map along with paved, gravel and logging roads.

Need More Info?

116 First Street East, Fort Frances, ON P9A 1K2

Ph: 807-274-5373

Fax: 807-274-7286

TE: 1-800-465-8508



printing@fortfrances.com
www.fortfrances.com

TO: Administration & Finance Executive Committee
FROM: Laurie Lindberg, Treasurer
DATE: October 31, 2018
SUBJECT: Township of Montague Request for Resolution Support

BACKGROUND

At the October 9, 2018 Council Meeting, the letter from the Township of Montague requesting support of their resolution was referred to the Administration & Finance Executive Committee for recommendation.

The Council of the Township of Montague has supported the AMCTO in requesting that the Provincial Government undertake consultation with municipalities prior to modifying legislation that effects municipal governments and is requesting support for their resolution.

THE CORPORATION OF THE
TOWNSHIP OF MONTAGUE



6547 ROGER STEVENS DRIVE
P.O. BOX 755
SMITHS FALLS, ON K7A 4W6
TEL: (613) 283-7478
FAX: (613) 283-3112
www.township.montague.on.ca

September 19th, 2018

Honourable Doug Ford, Premier of Ontario
Legislative Building
Queen's Park
Toronto ON, M7A 1A1
VIA EMAIL

Hello,

Please be advised the Council of the Township of Montague passed the following resolution at its regular meeting of September 4th, 2018:

MOVED BY: V. Carroll
SECONDED BY: J. Abbass

RESOLUTION NO:192-2018
DATE: September 04, 2018

That the Council of the Township of Montague hereby support the Association of Municipal Clerks and Treasurers of Ontario in requesting that the Provincial Government undertake consultation with municipalities prior to modifying legislation that effects municipal governments.

And that this resolution be circulated to the Association of Municipal Clerks and Treasurers of Ontario and the Ontario Premier.

CARRIED

Please contact me if you have any additional questions.

Thank you,

Jasmin Ralph
Clerk Administrator

Cc: Association of Municipal Clerks and Treasurers of Ontario
All Ontario Municipalities
Honourable Randy Hillier MPP, Lanark-Frontenac-Kingston

To: Administration & Finance Executive Committee
From: Tyler Moffitt, Fire Chief/CEMC
Date: October 16, 2018
Subject: Mandatory Training & Certification Regulation Update

Background:

On Friday October 5, 2018, the Minister of Community Safety and Correctional Services revoked the Mandatory Training and Certification Regulation. The Minister did agree in principle with the certification of all firefighters.

Keep in mind, this regulation was revoked on the premise of how it was rolled out and imposed on municipalities.

On a second note, the community risk assessment and public reporting regulations will come into effect as scheduled.

Fire Chief / CEMC Summary:

Firefighter Certification Regulation - This certification regulation being revoked does remove the time stipulations on obtaining certifications, which will make it easier on current and future new firefighters.

However, the **NFPA (National Fire Protection Association) Standards** for the **Ontario Training Curriculum** has been in place since **2012**; it is the only international standard recognized for training and certification throughout North America.

Our Fire & Rescue Service has always worked towards training and certification to the **NFPA Standards**.

Going forward, we need to continue with ensuring all our personnel are trained and certified to a recognized level; we **train** and **certify** for **competency, health & safety**, and for **results**.

In fact, training is the primary factor in handling an emergency incident.

As well, ensuring our team is trained and certified to a recognized and competent level greatly aids in going up against any type of a MOL investigation or an audit.

As a Fire Chief, and member of the OAFC (Ontario Association of Fire Chiefs) I believe that mandatory training and certification is the right step forward, which ensures our teams ability to **protect** the **economy** of **our community**, as well as the **people, property**, and the **environment**.

Meanwhile, any future new mandatory training and certification regulation that the provincial government adopts needs to have a timeframe, which will allow personnel to complete training and certification at a rate of speed that is more accommodating and appropriate.

It is time for a generational shift in the way we provide our Fire and Emergency Services to our communities ... we need to embrace forward-thinking, as well as the concept of modernizing our Fire and Emergency Service by way of Mandatory Training Certification.

Supervisor Requirements - When appointing a supervisor, the employer must ensure the person is competent - Section 27 of the Occupational Health & Safety Act.

The supervisor must have enough knowledge, training and experience to organize the work and how it is to be performed.

NFPA 1021 Fire Officer 1 meets the requirements for a supervisor based on the job performance requirements as stipulated in the standard. However, to take this course, the firefighter must first complete **NFPA 1001 (Firefighter Qualifications) Level 1 & 2** and **NFPA 1072 Hazardous Materials Operations Level**. In fact, this is a prerequisite for the majority of all **NFPA Certification Courses**.

In closing, certification recognizes fire service personnel with specialized skills and an ability:

- to provide quality, competent service;
- provides fire service personnel with opportunities to evaluate and document their performance, and compare their skills to each competency and the overall standard;
- acknowledges a fire service personnel's commitment to ongoing training and lifelong learning;
- provides a concrete training path to follow;
- will support the credibility of fire service personnel in the completion of their regular and special activities such as, dealing with litigation;
- highly motivated people will continue to be attracted to the fire service because of certification.

Respectfully submitted,



Tyler Moffitt
Fire Chief/CEMC
Fort Frances Fire & Rescue Service



FIRE & RESCUE SERVICE

"PRIDE & HONOUR"

Leadership - Commitment - Empower - Engage - Succeed - Continual Improvement



SEPTEMBER 2018 REPORT FROM: TYLER MOFFITT – FIRE CHIEF/CEMC

Total Hours: Incidents; Training; and Public Service	Training Sessions:	Public Ed & Prevention; Public Events; Public Service:	Fire Safety Standards Enforcement Inspections:	Fire Drills	EMS Calls:	Fire Calls:	Fire Loss estimated values in Dollars:
121.1	4	1	4	0	0	0	\$ 0
Alarm Calls:	MVC Calls:	Ice / Water Calls:	(CO) Carbon Monoxide / Gas Leak Calls:	Hazmat Calls:	Mutual Aid Calls:	Other Calls:	Tickets Issued:
5	2	0	2	0	0	2	0

TEAM MEMBERS RESPONDED TO 11 EMERGENCY RESPONSE CALLS DURING SEPTEMBER 2018.

Total Hours:

A total of **7.7 Hours** was spent on responding to emergency incidents, **1.4 Hours** was spent on public service, and a total of **112 Hours** was spent on training.

Time of Day:

During this month, **55%** of our calls for service occurred on the Day Shift between 07:00 & 19:00 and **45%** of our calls for service occurred during the Night Shift between 19:00 & 07:00.

Fire Prevention Inspections / Re-inspections:

4 (four) inspections / re-inspections were completed in September, which brings our total to **148** inspections / re-inspections completed since January 1st, of this year.

Emergency Medicals Service (EMS) Response Calls:

There were **0 (zero)** Emergency Medical Service (EMS) requests.

Fire Response Calls:

There was **0 (zero)** Fire Response Call.

Fire Alarms:

There were **5 (five)** False Fire Alarm calls this month.

MVC (Motor Vehicle Crashes):

There were **2 (two)** MVC Calls.



FIRE & RESCUE SERVICE

"PRIDE & HONOUR"

Leadership - Commitment - Empower - Engage - Succeed - Continual Improvement



SEPTEMBER 2018 REPORT FROM: TYLER MOFFITT – FIRE CHIEF/CEMC

(CO) Carbon Monoxide / Gas Leak Calls:

There was **1 (one)** False Natural Gas Leak call, and **1 (one)** actual Natural Gas Leak call this month., which took place on Scott Street.



Other Calls:

There was **1 (one)** call, which was a false burning complaint. As well, there was **1 (one)** call, which consisted of addressing some fire hazard issues at an apartment complex.

Public Fire Safety Education / Public Events / Public Service / Highlights:

Weekly Fire Safety Tips continues in the Thursday edition of the Fort Frances Bulletin. As well, Fire & Life Safety Tips on our towns official Facebook Page continues onward.

For October, we are planning our Fire Prevention activities, which will include a Fire Safety Day at Canadian Tire on October 6th, and other events including participating in the up and coming Truck or Treat Event.

Training:

Doug Wright, Brad Townson, Tyson Dennis, Mike Barlow, and Tyler Moffitt attended Fire Con in Thunder Bay, which is known as the premier training and educational conference in Northwestern Ontario.

Doug Wright attended the NFPA 1521 Incident Safety Officer course.

Tyson Dennis attended the IMS 200 and IMS 250 course. Tyson is training to be an Alternate CEMC (Community Emergency Management Coordinator).

Brad Townson and Mike Barlow attend the Fire Con Rapid Auto Extrication Course, which was a course designed specifically for fire and rescue services who cover large areas and when time is critical.



FIRE & RESCUE SERVICE

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SEPTEMBER 2018 REPORT FROM: TYLER MOFFITT – FIRE CHIEF/CEMC

Tyler Moffitt attended the Leadership Beyond Hoses and Helmets Course, which was delivered by Chief Vince Mackenzie from Grand-Falls Windsor, NFLD, and Chief Mike Vilneff from the Cobourg, Ontario.

Meanwhile, two days after the Fire Con Rapid Auto Extrication Course concluded in Thunder Bay ... the lead instructor Jason Defosse of Code 4 Fire & Rescue came to our Fire Practice on Monday, September 10th. He delivered our free training, which is provided after you purchase Extrication Equipment from his company.



Jason Defosse of Code 4 Fire & Rescue on the left ... providing guidance to one of our team members.

As well, four of our new recruits participated in their recruit training at our Fort Frances Airport Training Grounds.

TOWN OF FORT FRANCES
General Fund (Operating) Summary
For the Nine Months Ending September 30, 2018

	<u>Actual</u>	<u>Budget</u>	<u>Variance</u>	<u>% Variance</u>
CORPORATE				
Municipal Tax Levy	(\$10,640,354.88)	(\$10,640,354.00)	\$0.88	100.00%
Education Tax Levy	(1,578,831.82)	(1,578,831.00)	0.82	100.00%
Supp/Omit Municipal Tax Levy	(51,771.20)	-	51,771.20	0.00%
Supp/Omit Education Tax Levy	(6,860.97)	-	6,860.97	0.00%
W/O Municipal	68,642.77	226,140.00	157,497.23	30.35%
W/O Education	41,951.18	21,007.00	(20,944.18)	199.70%
OMPF	(2,506,575.00)	(3,342,100.00)	(835,525.00)	75.00%
Payments-in-Lieu	(800,264.79)	(805,416.00)	(5,151.21)	99.36%
Sale of Land	(197,500.00)	-	197,500.00	0.00%
Mayor & Council	431,395.09	742,045.00	310,649.91	58.14%
Contribution to Reserves & Reserve Funds	332,319.99	1,400,000.00	1,067,680.01	23.74%
Long Term Debt	343,152.16	506,884.00	163,731.84	67.70%
Election	8,482.41	34,750.00	26,267.59	24.41%
Riverside Health Care/Dr Recruitment	68,000.00	68,000.00	-	100.00%
Clinic Financing Interest	-	4,000.00	4,000.00	0.00%
RR DSSAB	1,375,051.21	1,950,715.00	575,663.79	70.49%
Northwestern Health Unit	307,344.50	368,814.00	61,469.50	83.33%
Economic Development	96,876.42	167,268.00	70,391.58	57.92%
Travel Information Centre	18,857.77	2,870.00	(15,987.77)	657.07%
Solar Panel Project	(17,234.02)	(17,619.00)	(384.98)	97.81%
English Public School Board	981,661.04	1,291,575.00	309,913.96	76.00%
English Separate School Board	199,471.86	262,261.00	62,789.14	76.06%
French Public School Board	956.61	1,276.00	319.39	74.97%
French Separate School Board	2,034.35	2,712.00	677.65	75.01%
Total Corporate	<u>(11,523,195.32)</u>	<u>(9,334,003.00)</u>	<u>2,189,192.32</u>	<u>123.45%</u>
ADMINISTRATION AND FINANCE				
Other Unassigned Revenue	(187,625.57)	(296,576.00)	(108,950.43)	63.26%
Administration	265,310.79	398,572.00	133,261.21	66.57%
Admin Vehicle	2,605.22	3,333.00	727.78	78.16%
Municipal Buildings	7,908.56	7,710.00	(198.56)	102.58%
HR Department	29,942.96	98,500.00	68,557.04	30.40%
Clerk	142,354.21	201,520.00	59,165.79	70.64%
Treasury	153,840.71	403,658.00	249,817.29	38.11%
FFPC Administration	96,471.67	145,054.00	48,582.33	66.51%
Total Administration and Finance	<u>510,808.55</u>	<u>961,771.00</u>	<u>450,962.45</u>	<u>53.11%</u>
EMERGENCY SERVICES				
Emergency Services	687,176.82	1,004,305.00	317,128.18	68.42%
Emergency Measures	9,231.73	14,871.00	5,639.27	62.08%
911 Service	14,166.60	8,420.00	(5,746.60)	168.25%
Police Revenue	(21,019.27)	(24,000.00)	(2,980.73)	87.58%
Police Services Board	13,489.08	20,454.00	6,964.92	65.95%
Police Administration	1,594,084.90	2,029,798.00	435,713.10	78.53%
Total Emergency Services	<u>2,297,129.86</u>	<u>3,053,848.00</u>	<u>756,718.14</u>	<u>75.22%</u>
COMMUNITY SERVICES				
Sister Kennedy Centre	44,271.19	54,291.00	10,019.81	81.54%
Fort Frances Children's Complex	105,857.42	33,932.00	(71,925.42)	311.97%
Best Start Hub	(6,422.71)	7,562.00	13,984.71	(84.93%)
Day Care Resource Teachers	(9,774.19)	-	9,774.19	0.00%
Handi-Transit System	35,741.26	102,989.00	67,247.74	34.70%
Townshend Theatre	(7,070.46)	-	7,070.46	0.00%

TOWN OF FORT FRANCES
General Fund (Operating) Summary
For the Nine Months Ending September 30, 2018

	<u>Actual</u>	<u>Budget</u>	<u>Variance</u>	<u>% Variance</u>
Recreation Facilities	472,785.58	634,627.00	161,841.42	74.50%
Recreation Programs	104,701.03	145,396.00	40,694.97	72.01%
Community Services	89,923.98	136,385.00	46,461.02	65.93%
Sunny Cove Camp	10,910.16	22,117.00	11,206.84	49.33%
Fort Frances Public Library	386,304.28	496,712.00	110,407.72	77.77%
Museum	167,398.92	152,617.00	(14,781.92)	109.69%
Waterfront Development/Marina	22,169.76	38,593.00	16,423.24	57.45%
Total Community Services	<u>1,416,796.22</u>	<u>1,825,221.00</u>	<u>408,424.78</u>	<u>77.62%</u>

OPERATIONS AND FACILITIES

PW Administration	(426,996.79)	(125,233.00)	301,763.79	340.96%
PW Buildings & Yards	73,821.52	122,627.00	48,805.48	60.20%
Municipal Roads	961,594.33	1,412,704.00	451,109.67	68.07%
Public Parking Lots	937.30	17,042.00	16,104.70	5.50%
Sidewalks	68,584.00	103,334.00	34,750.00	66.37%
Private Works Charges	12,064.97	46,921.00	34,856.03	25.71%
Private Crossing Charges	55,374.67	21,171.00	(34,203.67)	261.56%
PW Vehicles	145,571.01	212,801.00	67,229.99	68.41%
PW Equipment	149,568.65	245,380.00	95,811.35	60.95%
PW Stores	61,210.78	71,996.00	10,785.22	85.02%
Traffic Signal Maintenance	11,792.95	9,053.00	(2,739.95)	130.27%
Streetlight Maintenance	39,462.86	103,197.00	63,734.14	38.24%
Garbage Collection	(134,571.55)	(236,244.00)	(101,672.45)	56.96%
Recycling Services	142,823.04	228,976.00	86,152.96	62.37%
Sanitary Landfill	(154,188.05)	7,268.00	161,456.05	(2121.46%)
Engineering	22,805.69	35,339.00	12,533.31	64.53%
Airport	29,028.48	(48,407.00)	(77,435.48)	(59.97%)
Airport Building Maintenance	26,307.53	47,135.00	20,827.47	55.81%
Airport Grounds Maintenance	44,333.02	68,292.00	23,958.98	64.92%
Parks & Cemeteries Maintenance	184,373.24	183,880.00	(493.24)	100.27%
Fort Frances Cemetery	65,286.01	133,864.00	68,577.99	48.77%
Riverview Cemetery	125,773.75	183,764.00	57,990.25	68.44%
Point Park	36,399.63	19,531.00	(16,868.63)	186.37%
Parks - Outdoor Facilities	224,940.37	264,557.00	39,616.63	85.03%
RLSquare	3,882.35	14,039.00	10,156.65	27.65%
Lions Millennium Park	4,200.56	12,463.00	8,262.44	33.70%
Total Operations and Facilities	<u>1,774,380.32</u>	<u>3,155,450.00</u>	<u>1,381,069.68</u>	<u>56.23%</u>

PLANNING AND DEVELOPMENT

Civic Centre	82,056.33	116,625.00	34,568.67	70.36%
By-Law Enforcement	107,352.49	151,843.00	44,490.51	70.70%
Animal Shelter	2,966.02	7,749.00	4,782.98	38.28%
Building Official	(73,589.79)	6,532.00	80,121.79	(1126.60%)
Planning & Zoning	23,900.70	54,964.00	31,063.30	43.48%
Total Planning and Development	<u>142,685.75</u>	<u>337,713.00</u>	<u>195,027.25</u>	<u>42.25%</u>

Sub-Total General Fund (Operating)	<u>(5,381,394.62)</u>	<u>-</u>	<u>5,381,394.62</u>	<u>0.00%</u>
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TOTAL BUDGET- Revenue	(20,096,714.97)	(22,324,295.00)	(2,227,580.03)	90.02%
TOTAL BUDGET- Expenditures	<u>14,715,320.35</u>	<u>22,324,295.00</u>	<u>7,608,974.65</u>	<u>65.92%</u>
	<u>(5,381,394.62)</u>	<u>-</u>	<u>5,381,394.62</u>	<u>0.00%</u>

TOWN OF FORT FRANCES
General Fund (Operating) Summary
For the Ten Months Ending Wednesday, October 31, 2018

	<u>Actual</u>	<u>Budget</u>	<u>Variance</u>	<u>% Variance</u>
CORPORATE				
Municipal Tax Levy	(\$10,640,354.88)	(\$10,640,354.00)	\$0.88	100.00%
Education Tax Levy	(1,578,831.82)	(1,578,831.00)	0.82	100.00%
Supp/Omit Municipal Tax Levy	(55,253.52)	-	55,253.52	0.00%
Supp/Omit Education Tax Levy	(7,219.11)	-	7,219.11	0.00%
W/O Municipal	68,642.77	226,140.00	157,497.23	30.35%
W/O Education	41,951.18	21,007.00	(20,944.18)	199.70%
OMPF	(3,342,100.00)	(3,342,100.00)	-	100.00%
Payments-in-Lieu	(800,264.79)	(805,416.00)	(5,151.21)	99.36%
Sale of Land	(236,900.00)	-	236,900.00	0.00%
Mayor & Council	441,349.98	742,045.00	300,695.02	59.48%
Contribution to Reserves & Reserve Funds	332,319.99	1,400,000.00	1,067,680.01	23.74%
Long Term Debt	382,277.25	506,884.00	124,606.75	75.42%
Election	11,415.91	34,750.00	23,334.09	32.85%
Riverside Health Care/Dr Recruitment	68,000.00	68,000.00	-	100.00%
Clinic Financing Interest	-	4,000.00	4,000.00	0.00%
RR DSSAB	1,537,610.79	1,950,715.00	413,104.21	78.82%
Northwestern Health Unit	307,344.50	368,814.00	61,469.50	83.33%
Economic Development	96,876.42	167,268.00	70,391.58	57.92%
Travel Information Centre	100.93	2,870.00	2,769.07	3.52%
Solar Panel Project	(20,268.17)	(17,619.00)	2,649.17	115.04%
English Public School Board	981,661.04	1,291,575.00	309,913.96	76.00%
English Separate School Board	199,471.86	262,261.00	62,789.14	76.06%
French Public School Board	956.61	1,276.00	319.39	74.97%
French Separate School Board	2,034.35	2,712.00	677.65	75.01%
Total Corporate	<u>(12,209,178.71)</u>	<u>(9,334,003.00)</u>	<u>2,875,175.71</u>	<u>130.80%</u>
ADMINISTRATION AND FINANCE				
Other Unassigned Revenue	(225,732.23)	(296,576.00)	(70,843.77)	76.11%
Administration	295,405.18	398,572.00	103,166.82	74.12%
Admin Vehicle	2,671.81	3,333.00	661.19	80.16%
Municipal Buildings	7,908.56	7,710.00	(198.56)	102.58%
HR Department	30,897.85	98,500.00	67,602.15	31.37%
Clerk	156,421.31	201,520.00	45,098.69	77.62%
Treasury	209,824.91	403,658.00	193,833.09	51.98%
FFPC Administration	106,962.43	145,054.00	38,091.57	73.74%
Total Administration and Finance	<u>584,359.82</u>	<u>961,771.00</u>	<u>377,411.18</u>	<u>60.76%</u>
EMERGENCY SERVICES				
Emergency Services	754,379.10	1,004,305.00	249,925.90	75.11%
Emergency Measures	9,486.61	14,871.00	5,384.39	63.79%
911 Service	14,166.60	8,420.00	(5,746.60)	168.25%
Police Revenue	(21,791.17)	(24,000.00)	(2,208.83)	90.80%
Police Services Board	13,489.08	20,454.00	6,964.92	65.95%
Police Administration	1,774,603.90	2,029,798.00	255,194.10	87.43%
Total Emergency Services	<u>2,544,334.12</u>	<u>3,053,848.00</u>	<u>509,513.88</u>	<u>83.32%</u>
COMMUNITY SERVICES				
Sister Kennedy Centre	42,516.90	54,291.00	11,774.10	78.31%
Fort Frances Children's Complex	69,007.92	33,932.00	(35,075.92)	203.37%
Best Start Hub	(41,205.91)	7,562.00	48,767.91	(544.91%)
Day Care Resource Teachers	(17,245.93)	-	17,245.93	0.00%
Handi-Transit System	37,317.61	102,989.00	65,671.39	36.23%
Townshend Theatre	(7,388.48)	-	7,388.48	0.00%

TOWN OF FORT FRANCES
General Fund (Operating) Summary
For the Ten Months Ending Wednesday, October 31, 2018

	<u>Actual</u>	<u>Budget</u>	<u>Variance</u>	<u>% Variance</u>
Recreation Facilities	491,329.70	634,627.00	143,297.30	77.42%
Recreation Programs	113,000.01	145,396.00	32,395.99	77.72%
Community Services	101,619.93	136,385.00	34,765.07	74.51%
Sunny Cove Camp	17,147.39	22,117.00	4,969.61	77.53%
Fort Frances Public Library	415,187.30	496,712.00	81,524.70	83.59%
Museum	164,514.48	152,617.00	(11,897.48)	107.80%
Waterfront Development/Marina	23,395.91	38,593.00	15,197.09	60.62%
Total Community Services	<u>1,409,196.83</u>	<u>1,825,221.00</u>	<u>416,024.17</u>	<u>77.21%</u>

OPERATIONS AND FACILITIES

PW Administration	(403,817.28)	(125,233.00)	278,584.28	322.45%
PW Buildings & Yards	78,242.90	122,627.00	44,384.10	63.81%
Municipal Roads	1,030,251.08	1,412,704.00	382,452.92	72.93%
Public Parking Lots	937.30	17,042.00	16,104.70	5.50%
Sidewalks	77,522.86	103,334.00	25,811.14	75.02%
Private Works Charges	12,184.44	46,921.00	34,736.56	25.97%
Private Crossing Charges	57,468.96	21,171.00	(36,297.96)	271.45%
PW Vehicles	150,929.10	212,801.00	61,871.90	70.92%
PW Equipment	170,798.16	245,380.00	74,581.84	69.61%
PW Stores	67,910.13	71,996.00	4,085.87	94.32%
Traffic Signal Maintenance	11,848.99	9,053.00	(2,795.99)	130.88%
Streetlight Maintenance	44,642.21	103,197.00	58,554.79	43.26%
Garbage Collection	(123,501.68)	(236,244.00)	(112,742.32)	52.28%
Recycling Services	151,488.83	228,976.00	77,487.17	66.16%
Sanitary Landfill	(142,684.28)	7,268.00	149,952.28	(1963.18%)
Engineering	24,863.59	35,339.00	10,475.41	70.36%
Airport	4,696.18	(48,407.00)	(53,103.18)	(9.70%)
Airport Building Maintenance	28,192.16	47,135.00	18,942.84	59.81%
Airport Grounds Maintenance	44,933.02	68,292.00	23,358.98	65.80%
Parks & Cemeteries Maintenance	202,491.98	183,880.00	(18,611.98)	110.12%
Fort Frances Cemetery	73,882.30	133,864.00	59,981.70	55.19%
Riverview Cemetery	140,394.84	183,764.00	43,369.16	76.40%
Point Park	36,459.71	19,531.00	(16,928.71)	186.68%
Parks - Outdoor Facilities	237,205.03	264,557.00	27,351.97	89.66%
RLSquare	3,948.23	14,039.00	10,090.77	28.12%
Lions Millennium Park	4,584.80	12,463.00	7,878.20	36.79%
Total Operations and Facilities	<u>1,985,873.56</u>	<u>3,155,450.00</u>	<u>1,169,576.44</u>	<u>62.93%</u>

PLANNING AND DEVELOPMENT

Civic Centre	87,397.51	116,625.00	29,227.49	74.94%
By-Law Enforcement	117,260.83	151,843.00	34,582.17	77.23%
Animal Shelter	3,002.51	7,749.00	4,746.49	38.75%
Building Official	(70,067.29)	6,532.00	76,599.29	(1072.68%)
Planning & Zoning	26,760.06	54,964.00	28,203.94	48.69%
Total Planning and Development	<u>164,353.62</u>	<u>337,713.00</u>	<u>173,359.38</u>	<u>48.67%</u>

Sub-Total General Fund (Operating)	<u>(5,521,060.76)</u>	<u>-</u>	<u>5,521,060.76</u>	<u>0.00%</u>
TOTAL BUDGET- Revenue	(21,441,275.14)	(22,324,295.00)	(883,019.86)	96.04%
TOTAL BUDGET- Expenditures	<u>15,920,214.38</u>	<u>22,324,295.00</u>	<u>6,404,080.62</u>	<u>71.31%</u>
	<u>(5,521,060.76)</u>	<u>-</u>	<u>5,521,060.76</u>	<u>0.00%</u>

TOWN OF FORT FRANCES
Water and Sewer Fund (Operating) Summary
For the Nine Months Ending Sunday, September 30, 2018

	<u>Actual</u>	<u>Budget</u>	<u>Variance</u>	<u>% Variance</u>
Water and Sewer Fund				
WATER				
Waterworks Administration	(\$1,138,767.79)	(\$743,621.00)	\$395,146.79	153.14%
Water Treatment Plant	412,872.08	617,958.00	205,085.92	66.81%
Water Storage Facility	103,626.19	125,663.00	22,036.81	82.46%
	<u>(622,269.52)</u>	<u></u>	<u>622,269.52</u>	<u>0.00%</u>
SEWER				
Sanitary Sewer Administration	(1,257,909.34)	(762,101.00)	495,808.34	165.06%
Sewage Treatment Plant	521,794.03	762,101.00	240,306.97	68.47%
	<u>(736,115.31)</u>	<u></u>	<u>736,115.31</u>	<u>0.00%</u>

TOWN OF FORT FRANCES
Water and Sewer Fund (Operating) Summary
For the Ten Months Ending Wednesday, October 31, 2018

	<u>Actual</u>	<u>Budget</u>	<u>Variance</u>	<u>% Variance</u>
Water and Sewer Fund				
WATER				
Waterworks Administration	(\$1,113,808.65)	(\$743,621.00)	\$370,187.65	149.78%
Water Treatment Plant	440,984.47	617,958.00	176,973.53	71.36%
Water Storage Facility	104,630.35	125,663.00	21,032.65	83.26%
	<u>(568,193.83)</u>		<u>568,193.83</u>	<u>0.00%</u>
SEWER				
Sanitary Sewer Administration	(1,247,439.57)	(762,101.00)	485,338.57	163.68%
Sewage Treatment Plant	570,658.88	762,101.00	191,442.12	74.88%
	<u>(676,780.69)</u>		<u>676,780.69</u>	<u>0.00%</u>

2018 RESERVE FUNDS

Account Name	G/L Account #	Subtotal 2nd Quarter	Contributions to (from) Reserve Funds	Subtotal	Line %	Realized Loss on Investments	Contribution from General re: funding of loss	Interest Earned 3rd Quarter	Subtotal Q3
Museum Projects	30-002-0000-0810-20805	61,281.15		61,281.15	0.476%	(1,955.06)	1,582.63	260.35	61,169.07
Handl-Transit MTO Gas Tax	30-002-0000-0810-20809	14,319.50		14,319.50	0.111%	(456.84)	369.81	60.84	14,293.31
Children's Complex Projects	30-002-0000-0810-20811	65,862.82		65,862.82	0.512%	(2,101.23)	1,700.96	279.81	65,742.36
Daycare/Toy Library Donations	30-002-0000-0810-20812	2,740.70		2,740.70	0.021%	(87.44)	70.78	11.64	2,735.68
Parks & Cemeteries Projects	30-002-0000-0810-20823	50,837.39		50,837.39	0.395%	(1,621.87)	1,312.91	215.98	50,744.41
Public Library & Technology Centre	30-002-0000-0810-20827	212,983.81		212,983.81	1.655%	(6,794.86)	5,500.47	904.85	212,594.27
Sister Kennedy Centre Projects	30-002-0000-0810-20832	21,804.50		21,804.50	0.169%	(695.63)	563.12	92.64	21,764.63
Post Landfill Closure	30-002-0000-0810-20851	647,501.20		647,501.20	5.032%	(20,657.35)	16,722.21	2,750.87	646,316.93
Waterworks & Sanitary Sewer	30-002-0000-0810-20860	4,846,309.38		4,846,309.38	37.662%	(154,612.71)	125,159.65	20,589.25	4,837,445.57
Watermeter Replacement	30-002-0000-0810-20870	95,974.26		95,974.26	0.746%	(3,061.88)	2,478.61	407.74	95,798.73
Townshend Theatre	30-002-0000-0810-20871	114,242.36		114,242.36	0.888%	(3,644.70)	2,950.40	485.35	114,033.41
Corporate Vehicles/Equipment	30-002-0000-0810-20874	826,745.26		826,745.26	6.425%	(26,375.81)	21,351.33	3,512.38	825,233.16
Corporate Building	30-002-0000-0810-20875	1,908,492.58		1,908,492.58	14.832%	(60,886.99)	49,288.28	8,108.11	1,905,001.98
Corp. Projects Reserve	30-002-0000-0810-20876	2,389,471.15		2,389,471.15	18.569%	(76,231.74)	61,709.92	10,151.52	2,385,100.85
Corporate Contingency	30-002-0000-0810-20877	1,283,140.70		1,283,140.70	9.972%	(40,936.27)	33,138.09	5,451.34	1,280,793.86
Federal Gas Tax Reserve	30-002-0000-0810-20878	72,783.98	253,278.80	326,062.78	2.534%	(10,402.44)	8,420.82	1,385.26	325,466.42
Tax Rate Stabilization Reserve	30-002-0000-0810-20880	-		-	0.000%	00)	-	-	-
		12,614,490.74	253,278.80	12,867,769.54	100.000%	(410,522.82)	332,319.99	54,667.93	12,844,234.64
Library Building	30-002-0000-0811-20828	423,760.57	4,634.45	419,126.12				24.78	419,126.12
		13,038,251.31	248,644.35	13,286,895.66		(410,522.82)	332,319.99	54,692.71	13,263,360.76