

TOWN OF FORT FRANCES

Operations and Facilities Executive Committee

AGENDA - February 20, 2019, 8:30 AM

MEETING - Civic Centre

Session #004

	Page
1. <u>Call to Order</u>	
2. <u>Disclosure of pecuniary interest and the general nature thereof</u>	
3. <u>Approval of Previous Committee Minutes</u>	
3.1 Minutes from the previous meeting of this committee on February 6th, 2019.	2 - 3
4. <u>Non-agenda Items</u>	
5. <u>New Business</u>	
5.1 Report No. 3 - Establishing 2019 Water and Sewer Rates	4 - 16
5.2 Renewal of Bearskin Annual Lease	17 - 20
6. <u>Information</u>	
6.1 Aircraft Statistics as of February 15, 2019	21 - 22
6.2 Tonnage at the Landfill Site	23
7. <u>Adjourn / Next Meeting Date</u>	

TOWN OF FORT FRANCES

MINUTES

SESSION NO. #003

February 6, 2019

The meeting of Operations & Facilities Executive Committee of the Town of Fort Frances was held in the Civic Centre on February 6, 2019 from 8:30 a.m. to 10:06 a.m.

PRESENT: Chairperson R. Wiedenhoeft - Councillor, M. Behan - Councillor, Doug Brown, CAO and Travis Rob

ALSO PRESENT: Mayor June Caul

1 Call to Order

1.1 The meeting was called to order at 8:30 a.m.

2 Disclosure of pecuniary interest and the general nature thereof

2.1 None

3 Approval of Previous Committee Minutes

3.1 Minutes from the previous meeting of this Committee on January 23, 2019.

4 Non-agenda Items

4.1 None

5 Items Referred from Council

5.1 Letter dated January 22, 2019 from I. Laing Re: Establishment of designated parking on Scott Street - the administration report was approved as presented.

5.2 Request to utilize the Point Park from the Relay for Life Committee - was approved with the understanding that garbage will be cleared out at the cost of the organizers.

6 New Business

6.1 Airport Facility Lease Renewal - CBRE Maintenance Garage Bay November 1, 2019 to March 31, 2020 - the administration report was recommended as presented.

6.2 Adoption of a Tree Canopy Policy - Revisions were made to the policy and

recommended as amended.

- 6.3 Report No. 2 Establishing 2019 Water and Sewer Rates - Scenario 5 was revised but recommended to forward to Council.

7 Information

- 7.1 Operations and Facilities Division - Public Works Area - Operations Statistics - November 2018 - the Operations and Facilities Division - Public Works Statistics for November 2018 were reviewed and will be forwarded to Council as information only. No action required.
- 7.2 Operations and Facilities Division - Public Works Area - Operations Statistics - December 2018 - the Operations and Facilities Division - Public Works Area Statistics for December 2018 were reviewed and will be forwarded to Council as information only. No action required.
- 7.3 Operations Maintenance Summary for January 2019 - the Operations maintenance summary was received and will be forwarded to Council as information only. No action required.

8 Adjourn / Next Meeting Date

- 8.1 Meeting adjourned at 10:06 a.m.

Next meeting date February 20, 2019.

Executive Committee Chair

T. Rob, Manager of Operations & Facilities

February 20, 2019

Report To: Mayor and Council

From Travis Rob, Manager of Operations and Facilities

RE: Report No 3 – Establishing 2019 Water & Sewer Rates

At the January 23, 2019 meeting of the Operations and Facilities Executive Committee three rate scenarios were presented to the committee. From those initial three scenarios, several iterations were suggested and reviewed during the meeting whereby a fourth scenario was decided on. Scenario 4 would see a 3.5% increase to residential and commercial customers where institutional customers would see an 8% increase while maintaining a 10 cubic meter per month minimum. Scenario 4 is detailed in 'purple' on the attached spreadsheet 1. Scenario 4 results in a forecasted shortfall of \$68,883.49 in revenue to meet the required revenue in the Town's Water and Sewer Financial Plan. At the February 6, 2019 meeting of the Operations and Facilities Executive Committee a 5th Scenario was discussed where flat rate residential customers would be increased by 3.54%, flat rate and metered industrial, commercial and institutional customers would be increased by 4.66% while decreasing the volumetric minimum from 10m³ to 8m³ per month. Scenario 5 is detailed in 'orange' on the attached spreadsheet 1. Scenario 5 results in a forecasted shortfall of \$46,139.18 in revenue to meet the required revenue in the Town's Water and Sewer Financial Plan. On February 8, 2019 it was discovered that there was data missing from the Meter Consumption spreadsheet which had a substantial, but positive, impact on the rate scenarios.

Further the committee wanted to see how the Town's residential rate compared to other communities in the north. Below is a table outlining the rates of other northern communities. It should be clearly noted that all of these communities have water meters for all of their customers, so the annual cost is based on 15m³ per month per meter estimation, so some customers will see higher and lower costs.

Community	Annual Residential Cost	Rate Year	2019 Increase	Rate Scenario
Kenora	\$1,611.12	2019	5.5%	
Dryden	\$1,505.70	2019	5%	
Thunder Bay	\$1,186.30	2019	3%	
Fort Frances	\$956.16	2018	TBD	
Fort Frances	\$981.98	Proposed	2.7%	1 and 3
Fort Frances	\$992.48	Proposed	3.80%	2
Fort Frances	\$989.63	Proposed	3.5%	4
Fort Frances	\$990.00	Proposed	3.54%	5

Affordability was also discussed at the Operations and Facilities Executive Committee Meeting regarding residential rates. The City of Thunder Bay recently evaluated their rates against the median household income as reported in the latest census and for that city their rates were 1.3% of the median income. When that calculation is completed for the Town of Fort Frances, the 2018 rate is 1.52% of the median income of \$62,928.00. Industry standard for water/sewer utility bills being affordable is 4% of the median income or \$2519.28 per year, a 263.5% increase from 2018 rates.

Attached to this report is revised spreadsheet number one including scenario 4 and scenario 5, revised spreadsheet number 2 outlining the metered consumer impacts from rate scenarios 1 to 5 and revised spreadsheet 4 with more current year end data for consideration.

A key driver to the increase in rates to match as closely as possible the financial plan is the large infrastructure deficit that is facing the Town of Fort Frances. Determined through the update of the Town's Asset Management Plan, the current infrastructure deficit, in water and sewer only, totals \$14,150,957.23 with an additional requirement of \$9,628,096.31 of capital work required to the Sanitary Sewer network alone in the year 2034. This deficit requires sound financial strategies to be in place to couple this work with the rehabilitation of the roadway and storm sewer infrastructure and leverage funding to offset costs.

To summarize the following rate scenarios have been presented:

1. Scenario No. 1 - Using 2.7% rate increase to all 2018 rates - See Scenario No 1 in spreadsheet No. 1 highlighted in "red" – columns 10 to 13;
 - 2.7% rate increase for flat rate residential customers - from \$956.16 per year in 2018 to \$981.98 in 2019 or an increase of \$25.82 per year or \$2.15 per month.
 - Non-residential customer's volumetric rate increased by 2.7% or from \$5.48 per cu. meter in 2018 to \$5.63 per cu. meter in 2019.
 - Volumetric rate set at \$3.19 per cu. meter or 2.7% increase for the I/C class and \$3.67 per cu. meter or 2.7% increase for the institutional customers.
 - 2.7% increase to ICI minimum monthly rate from \$1,296.86 per year in 2018 to \$1,331.87 per year in 2019 for an increase of \$35.01 per year or \$2.92 per month.
 - 2.7% increase to fire hydrants & sprinklers.

An additional **\$81,629.33** in revenue is to be collected compared to the 2018 forecasted revenue which results in a shortfall of \$57,174.88 from the forecasted revenue of \$5,403,100 given the forecasted 2018 consumption.

2. Scenario No. 2 - Using a rate increase to all 2018 rates to meet the required revenue as outlined in the financial report - See Scenario No 2 in spreadsheet No. 1 highlighted in "green" – columns 15 to 18;
 - 3.80% rate increase for flat rate residential customers - from \$956.16 per year in 2018 to \$992.48 in 2019 or an increase of \$36.32 per year or \$3.03 per month.
 - Non-residential customer's volumetric rate increased by 3.08% or from \$5.48 per cu. meter in 2018 to \$5.69 per cu. meter in 2019.
 - Volumetric rate set at \$3.23 per cu. meter or 3.80% increase for the I/C class and \$3.71 per cu. meter or 3.80% increase for the institutional customers.
 - 3.80% increase to ICI minimum monthly rate from \$1,296.86 per year in 2018 to \$1,346.12 per year in 2019 for an increase of \$49.26 per year or \$4.11 per month.
 - 3.80% increase to fire hydrants & sprinklers.

An additional **\$138,804.20** in revenue is to be collected compared to the 2018 forecasted revenue which equals the targeted revenue of 5,403,100 given the forecasted 2019 consumption.

3. Scenario No. 3 – 2.7% for residential and non-residential with all ICI rates increased to match the revenue of Scenario 2. Scenario No 3 in spreadsheet No. 1 highlighted in "blue" – columns 20 to 23;
 - 2.7% rate increase for flat rate residential customers - from \$956.16 per year in 2018 to \$981.98 in 2019 or an increase of \$25.82 per year or \$2.15 per month.
 - Non-residential customer's volumetric rate increased by 2.7% or from \$5.48 per cu. meter in 2018 to \$5.63 per cu. meter in 2019.
 - Volumetric rate set at \$3.35 per cu. meter or 7.88% increase for the I/C class and \$3.86 per cu. meter or 7.88% increase for the institutional customers.

- 7.88% increase to ICI minimum monthly rate from \$1,296.86 per year in 2018 to \$1,399.01 per year in 2019 for an increase of \$102.15 per year or \$8.51 per month.
- 7.88% increase to fire hydrants & sprinklers.

An additional **\$138,804.20** in revenue is to be collected compared to the 2018 forecasted revenue which equals the targeted revenue of 5,403,100 given the forecasted 2019 consumption.

4. Scenario No. 4 – 3.50% for residential, non-residential Industrial and Commercial. Institutional rates increased by 8%. Scenario No 4 in spreadsheet No. 1 highlighted in “purple” – columns 25 to 28;

- 3.50% rate increase for flat rate residential customers - from \$956.16 per year in 2018 to \$989.63 in 2019 or an increase of \$33.47 per year or \$2.79 per month.
- Non-residential customer’s volumetric rate increased by 3.50% or from \$5.48 per cu. meter in 2018 to \$5.67 per cu. meter in 2019.
- Volumetric rate set at \$3.22 per cu. meter or 3.50% increase for the I/C class and \$3.86 per cu. meter or 8.00% increase for the institutional customers.
- 3.50% increase to IC minimum monthly rate from \$1,296.86 per year in 2018 to \$1,342.25 per year in 2019 for an increase of \$45.39 per year or \$3.78 per month.
- 3.50% increase to fire hydrants & sprinklers.

An additional **\$140,813.85** in revenue is to be collected compared to the 2018 forecasted revenue which equates to a funding surplus of \$2009.65 from the required \$5,403,100 given the forecasted 2019 consumption.

5. Scenario No. 5 – 3.54% for residential and non-residential with all ICI rates increased by 2.65% and the monthly minimum reduced from 10m³ to 8m³. Scenario No 5 in spreadsheet No. 1 highlighted in “orange” – columns 30 to 33;

- 3.54% rate increase for flat rate residential customers - from \$956.16 per year in 2018 to \$990.00 in 2019 or an increase of \$33.84 per year or \$2.82 per month. This works out to a rate that is 1.59% of the median household income.
- Non-residential customer’s volumetric rate increased by 3.54% or from \$5.48 per cu. meter in 2018 to \$5.67 per cu. meter in 2019.
- Volumetric rate set at \$3.19 per cu. meter or 2.65% increase for the I/C class and \$3.67 per cu. meter or 2.65% increase for the institutional customers.
- 2.65% increase to ICI minimum monthly rate from \$1,296.86 per year in 2018 to \$1,331.20 per year in 2019 for an increase of \$34.34 per year or \$2.86 per month.
- 2.65% increase to fire hydrants & sprinklers.
- Reduction in the monthly minimum from 10m³ to 8m³.

An additional **\$138,804.20** in revenue is to be collected compared to the 2018 forecasted revenue which equals the targeted revenue of 5,403,100 given the forecasted 2019 consumption.

The Operations and Facilities Executive Committee Recommends that Scenario 2 on Spreadsheet 1 be the preferred scenario and that the following 2019 rates be approved:

5.0	Water & Sewer User Rates - Effective January 1, 2019			
5.1	Water User Rates - Monthly			
	5.1.1	Flat Residential (un-metered)	42.79	

	5.1.2	Metered Non-Residential		2.95	Cu Meter
	5.1.3	Flat Industry/Commercial/Institutional (ICI) (un-metered) and/or Minimum Bill for metered ICI accounts		58.00	
		5.1.3.1	10 cu. meters included in the minimum monthly bill for ICI		
	5.1.4	Metered - Industry/Commercial		1.62	Cu Meter
	5.1.5	Metered - Institutional		1.87	Cu Meter
	5.1.6	Private (Re: Dedicated) Hydrants		56.85	Per Unit
	5.1.7	Private Sprinkler System		17.80	Per Unit
	5.1.8	Sale of Water from Fire Hydrant		27.55	Cu Meter
	5.1.9	Water Meter Replacement			
		5.1.9.1	¾ inch or 20 mm diameter water meter	3.00	Per meter
		5.1.9.2	1 inch or 25.4 mm diameter water meter	3.25	Per meter
		5.1.9.3	1.5 inch or 38.1 mm diameter water meter	5.00	Per meter
		5.1.9.4	2 inch or 50.8 mm diameter water meter	15.00	Per meter
		5.1.9.5	3 inch or 76.2 mm diameter water meter	17.00	Per meter
		5.1.9.6	4 inch or 101.6 mm diameter water meter	22.50	Per meter
		5.1.9.7	6 inch or 152.4 mm diameter water meter	42.00	Per meter
		5.1.9.8	10 inch or 254 mm diameter water meter	70.00	Per meter
5.2					
	Sewer User Rates - Monthly				
	5.2.1	Flat Residential (un-metered)		39.90	
	5.2.2	Metered Non-Residential		2.74	Cu meter
	5.2.3	Flat Industry/Commercial/Institutional (ICI) (un-metered) and/or Minimum Bill for metered ICI accounts		54.15	
		5.2.3.1	10 cu. meters included in the minimum monthly bill for ICI		
	5.2.4	Metered - Industry/Commercial		1.61	Cu meter

	5.2.5	Metered - Institutional	1.85	Cu meter
5.4	Disposal of External Sewage into Town Collection System		19.61	

Respectfully Submitted



Travis Rob, P.Eng
Manager of Operations and Facilities
Water and Sewer Rates Report 2 - REV

Council approval of this report will agree to the recommendation of the Operations and Facilities Executive Committee that Scenario 2 on Spreadsheet 1 be the preferred scenario and that the following 2019 rates be approved:

5.0	Water & Sewer User Rates - Effective January 1, 2019				
5.1	Water User Rates - Monthly				
	5.1.1	Flat Residential (un-metered)		42.79	
	5.1.2	Metered Non-Residential		2.95	Cu Meter
	5.1.3	Flat Industry/Commercial/Institutional (ICI) (un-metered) and/or Minimum Bill for metered ICI accounts		58.00	
		5.1.3.1	10 cu. meters included in the minimum monthly bill for ICI		
	5.1.4	Metered - Industry/Commercial		1.62	Cu Meter
	5.1.5	Metered - Institutional		1.87	Cu Meter
	5.1.6	Private (Re: Dedicated) Hydrants		56.85	Per Unit
	5.1.7	Private Sprinkler System		17.80	Per Unit
	5.1.8	Sale of Water from Fire Hydrant		27.55	Cu Meter
	5.1.9	Water Meter Replacement			
		5.1.9.1	¾ inch or 20 mm diameter water meter	3.00	Per meter
		5.1.9.2	1 inch or 25.4 mm diameter water meter	3.25	Per meter
		5.1.9.3	1.5 inch or 38.1 mm diameter water meter	5.00	Per meter
		5.1.9.4	2 inch or 50.8 mm diameter water meter	15.00	Per meter
		5.1.9.5	3 inch or 76.2 mm diameter water meter	17.00	Per meter
		5.1.9.6	4 inch or 101.6 mm diameter water meter	22.50	Per meter
		5.1.9.7	6 inch or 152.4 mm diameter water meter	42.00	Per meter
		5.1.9.8	10 inch or 254 mm diameter water meter	70.00	Per meter
5.2					
	Sewer User Rates - Monthly				
	5.2.1	Flat Residential (un-metered)		39.90	
	5.2.2	Metered Non-Residential		2.74	Cu meter
	5.2.3	Flat Industry/Commercial/Institutional (ICI) (un-metered) and/or Minimum Bill for metered ICI accounts		54.15	
		5.2.3.1	8 cu. meters included in the minimum monthly bill for ICI		
	5.2.4	Metered - Industry/Commercial		1.61	Cu meter

Spreadsheet No. 1 - 2019 Water and Sewer Rates Scenarios
Updated February 11, 2019

Worksheet No. 1 - 2019 Water and Sewer Rates Scenarios				2018 Water Rates - Scenario No. 2				Scenario No. 1				Scenario No. 2				Scenario No. 3											
Updated February 11, 2019				1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
				Forecasted	Actual	Forecasted		Scenario No. 2 - residential and non-residential 2.60% , Flat ICI , I/C volumetric & I volumetric at 2.60% above 2016 rates. Volumetric minimum remaining at 10 cu. meters/month				Scenario No. 1 - Residential and non-residential 2.70% , Flat ICI , I/C volumetric & I volumetric at 2.70% above 2018 rates. Volumetric minimum remaining at 10 cu. meters/month				Scenario No. 2 - Residential and non-residential, Flat ICI , I/C volumetric & I volumetric increased to achieve reveue from financial plan. Volumetric minimum remaining at 10 cu. meters/month				Scenario No. 3 - Residential and non-residential 2.70% , Flat ICI , I/C volumetric & I volumetric increased to meet reveue in financial plan. Volumetric minimum remaining at 10 cu. meters/month							
				2018	2018	2019		2018 Proposal Rates	2017 to 2018 % increase	2018 Annual Rate	2018 Forecasted Revenue		2019 Proposal Rates	2018 to 2019 % increase	2019 Annual Rate	2019 Forecasted Revenue		2019 Proposal Rates	2018 to 2019 % increase	2019 Annual Rate	2019 Forecasted Revenue		2019 Proposal Rates	2018 to 2019 % increase	2019 Annual Rate	2019 Forecasted Revenue	
Water				# of units	# of units																						
Flat Residential (un-metered)				3588	3609	3615		\$41.23	2.60%	\$494.72	\$1,775,051.33		\$42.34	2.70%	\$508.08	\$1,836,695.77		\$42.79	3.80%	\$513.51	\$1,856,339.30		\$42.34	2.70%	\$508.08	\$1,836,695.77	
Churches- September 1st, 2010				14	14	14		\$41.23	2.60%	\$494.72	\$6,926.06		\$42.34	2.70%	\$508.08	\$7,113.07	Residential	\$42.79	3.80%	\$513.51	\$7,189.14	Residential	\$42.34	2.70%	\$508.08	\$7,113.07	Residential
Flat Commercial General (un-metered)				2	2	2		\$55.88	2.60%	\$670.55	\$1,341.11		\$57.39	2.70%	\$688.66	\$1,377.32	2.70%	\$58.00	3.80%	\$696.02	\$1,392.05	3.80%	\$60.28	7.88%	\$723.37	\$1,446.74	2.70%
Metered - Couchiching First Nation				124484	107659	116072		\$2.84	2.60%		\$353,283.44		\$2.91	2.70%		\$338,302.95	Institutional	\$2.95	3.80%		\$341,921.11	Institutional	\$2.91	2.70%		\$338,302.95	Institutional
Metered - Commercial -245				135049	127325	131187		\$1.56	2.60%		\$332,276.59		\$1.60	2.70%		\$310,638.30	2.70%	\$1.62	3.80%		\$313,960.59	3.80%	\$1.68	7.88%		\$326,296.13	7.88%
Metered - Institutional -59				122858	115895	119377		\$1.80	2.60%		\$238,640.30		\$1.85	2.70%		\$232,932.19	Commercial	\$1.87	3.80%		\$235,423.41	Commercial	\$1.94	7.88%		\$244,673.21	7.88%
Private Hydrants				17	15	16		\$54.77	2.60%	\$657.20	\$11,172.40		\$56.25	2.70%	\$674.94	\$10,799.11	2.70%	\$56.85	3.80%	\$682.16	\$10,914.61	3.80%	\$59.08	7.88%	\$708.97	\$11,343.44	7.88%
Private Sprinklers				25	24	24		\$17.17	2.60%	\$206.06	\$5,151.56		\$17.64	2.70%	\$211.63	\$5,079.02		\$17.82	3.80%	\$213.89	\$5,133.34		\$18.52	7.88%	\$222.29	\$5,335.03	
Metered Non-Resident (6 accounts)				2034	3472	2753		\$2.84	2.60%		\$5,772.46		\$2.91	2.70%		\$8,023.92		\$2.95	3.80%		\$8,109.73		\$3.06	2.70%		\$8,428.36	
2-Nanicos, 1-FF Tribal Area Health, 1-Treaty 3 Police																											
1-Myer's Hanger 1-Friesen Apartments Alberton										Subtotal	\$2,729,615.23				Subtotal	\$2,750,961.64				Subtotal	\$2,780,383.29				Subtotal	\$2,779,634.71	
Sewer																											
Flat Residential (un-metered)				3557	3588	3591		\$38.45	2.60%	\$461.44	\$1,641,352.70		\$39.49	2.70%	\$473.90	\$1,701,781.89		\$39.91	3.80%	\$478.97	\$1,719,982.52		\$39.49	2.70%	\$473.90	\$1,701,781.89	
Churches- September 1st, 2010				14	14	14		\$38.45	2.60%	\$461.44	\$6,460.20		\$39.49	2.70%	\$473.90	\$6,634.63		\$39.91	3.80%	\$478.97	\$6,705.58		\$39.49	2.70%	\$473.90	\$6,634.63	
Flat Commercial General (un-metered)				2	2	2		\$52.19	2.60%	\$626.30	\$1,252.61		\$53.60	2.70%	\$643.21	\$1,286.43		\$54.17	3.80%	\$650.09	\$1,300.19		\$56.30	7.88%	\$675.64	\$1,351.27	
Metered - Couchiching First Nation				124484	107268	116072		\$2.64	2.60%		\$329,012.06		\$2.71	2.70%		\$315,060.76		\$2.74	3.80%		\$318,430.35		\$2.71	2.70%		\$315,060.76	
Metered - Commercial -244				135049	127325	131187		\$1.55	2.60%		\$323,618.77		\$1.59	2.70%		\$319,513.68		\$1.61	3.80%		\$322,930.89		\$1.67	7.88%		\$335,618.88	
Metered - Institutional -59				122858	115895	119377		\$1.78	2.60%		\$227,909.65		\$1.83	2.70%		\$244,652.05		\$1.85	3.80%		\$247,268.61		\$1.92	7.88%		\$256,983.82	
Metered Non-Resident (5 accounts)				1920	2526	2223		\$2.64	2.60%		\$5,074.57		\$2.71	2.70%		\$6,034.04		\$2.74	3.80%		\$6,098.57		\$2.71	2.70%		\$6,034.04	

Spreadsheet No. 1 - 2019 Water and Sewer Rates Scenarios
Updated February 11, 2019

Water

	Forecasted	Actual	Forecasted
	2018	2018	2019
	# of units	# of units	
Flat Residential (un-metered)	3588	3609	3615
Churches- September 1st, 2010	14	14	14
Flat Commercial General (un-metered)	2	2	2
Metered - Couchiching First Nation	124484	107659	116072
Metered - Commercial -245	135049	127325	131187
Metered - Institutional -59	122858	115895	119377
Private Hydrants	17	15	16
Private Sprinklers	25	24	24
Metered Non-Resident (6 accounts)	2034	3472	2753
2-Nanicost, 1-FF Tribal Area Health, 1-Treaty 3 Police			
1-Myer's Hanger 1-Friesen Apartments Alberton			

Sewer

Flat Residential (un-metered)	3557	3588	3591
Churches- September 1st, 2010	14	14	14
Flat Commercial General (un-metered)	2	2	2
Metered -Couchiching First Nation	124484	107268	116072
Metered - Commercial -244	135049	127325	131187
Metered - Institutional -59	122858	115895	119377
Metered Non-Resident (5 accounts)	1920	2526	2223

Summary of - Water & Sewer Rates & Yearly impact &

Flat Residential (un-metered)	
Churches- September 1st, 2010	
Flat Commercial General (un-metered)	
Metered - Couchiching First Nation	
Metered - Commercial -237	
Metered - Institutional -58	
Private Hydrants	
Private Sprinklers	
Metered Non-Resident (5 accounts)	

2018 Water Rates - Scenario No. 2			
Scenario No. 2 - residential and non-residential 2.60% , Flat ICI , I/C volumetric & I volumetric at 2.60% above 2016 rates. Volumetric minimum remaining at 10 cu. meters/month			
2018 Proposal Rates	2017 to 2018 % increase	2018 Annual Rate	2018 Forecasted Revenue
\$41.23	2.60%	\$494.72	\$1,775,051.33
\$41.23	2.60%	\$494.72	\$6,926.06
\$55.88	2.60%	\$670.55	\$1,341.11
\$2.84	2.60%		\$353,283.44
\$1.56	2.60%		\$332,276.59
\$1.80	2.60%		\$238,640.30
\$54.77	2.60%	\$657.20	\$11,172.40
\$17.17	2.60%	\$206.06	\$5,151.56
\$2.84	2.60%		\$5,772.46
		Subtotal	\$2,729,615.23
\$38.45	2.60%	\$461.44	\$1,641,352.70
\$38.45	2.60%	\$461.44	\$6,460.20
\$52.19	2.60%	\$626.30	\$1,252.61
\$2.64	2.60%		\$329,012.06
\$1.55	2.60%		\$323,618.77
\$1.78	2.60%		\$227,909.65
\$2.64	2.60%		\$5,074.57

Subtotal \$2,534,680.56

2018 Monthly unit price	2017 to 2018 % increase	2017 annual rate	2017 Revenue	2018-2017
\$79.68	2.60%	\$956.16	\$3,416,404.03	\$86,575.54
\$79.68	1.87%	\$956.16	\$13,386.27	\$245.64
\$108.07	2.60%	\$1,296.86	\$2,593.71	\$65.73
\$5.48	2.60%		\$682,295.49	\$17,290.14
\$3.11	2.60%		\$655,895.35	\$46,011.97
\$3.58	2.60%		\$466,549.96	-\$37,862.46
\$54.77	2.60%	\$657.20	\$11,172.40	\$283.12
\$17.17	2.60%	\$206.06	\$5,151.56	\$130.55
\$5.48	2.60%		\$10,847.03	\$274.88

Total \$5,264,295.80 \$113,015.09

Total without hydrants or sprinklers \$5,247,971.84

Funind (Surplus)/Deficit (\$1,487.80)
Financial Plan Revenue \$5,262,808.00

Scenario No. 4			
Scenario No. 4 - Residential and non-residential 3.50% , Flat ICI , I/C volumetric at 3.5% & I volumetric at 8.00% above 2018 rates. Volumetric minimum remaining at 10 cu. meters/month			
2019 Proposal Rates	2018 to 2019 % increase	2019 Annual Rate	2019 Forecasted Revenue
\$42.67	3.50%	\$512.03	\$1,851,003.04
\$42.67	3.50%	\$512.03	\$7,168.48
\$57.84	3.50%	\$694.02	\$1,388.05
\$2.94	3.50%		\$340,938.22
\$1.61	3.50%		\$313,058.07
\$1.94	8.00%		\$243,302.17
\$56.68	3.50%	\$680.20	\$10,883.23
\$17.77	3.50%	\$213.27	\$5,118.59
\$2.94	3.50%		\$8,086.42
		Subtotal	\$2,780,946.26
\$39.80	3.50%	\$477.59	\$1,715,038.23
\$39.80	3.50%	\$477.59	\$6,686.31
\$54.02	3.50%	\$648.22	\$1,296.45
\$2.74	3.50%		\$317,514.98
\$1.60	3.50%		\$322,002.59
\$1.92	8.00%		\$255,543.78
\$2.74	3.50%		\$6,081.04

Subtotal \$2,624,163.39

2019 Monthly unit price	2018 to 2019 % increase	2019 annual rate	2019 Revenue	2019-2018
\$82.47	3.50%	\$989.63	\$3,566,041.27	\$149,637.24
\$82.47	3.50%	\$989.63	\$13,854.79	\$468.52
\$111.85	3.50%	\$1,342.25	\$2,684.49	\$90.78
\$5.67	3.50%		\$658,453.20	-\$23,842.29
\$3.22	3.50%		\$635,060.66	-\$20,834.69
\$3.86	8.00%		\$498,845.95	\$32,295.99
\$56.68	3.50%	\$680.20	\$10,883.23	-\$289.17
\$17.77	3.50%	\$213.27	\$5,118.59	-\$32.97
\$5.67	3.50%		\$14,167.46	\$3,320.43

Total \$5,405,109.65 \$140,813.85

Total without hydrants or sprinklers \$5,389,107.83

Funind (Surplus)/Deficit (\$2,009.65)
Financial Plan Revenue \$5,403,100.00

Scenario No. 5			
Scenario No. 5 - Residential and non-residential 3.54% increase, Flat ICI, ICI volumetric increased 2.65% above 2018 rates. Volumetric minimum reduced to 8 cu. meters/month			
2019 Proposal Rates	2018 to 2019 % increase	2019 Annual Rate	2019 Forecasted Revenue
\$42.69	3.54%	\$512.23	\$1,851,699.71
\$42.69	3.54%	\$512.23	\$7,171.17
\$57.36	2.65%	\$688.34	\$1,376.68
\$2.94	3.54%		\$341,066.54
\$1.60	2.65%		\$319,457.91
\$1.85	2.65%		\$235,317.84
\$56.22	2.65%	\$674.63	\$10,794.09
\$17.63	2.65%	\$211.53	\$5,076.66
\$2.91	3.54%		\$8,020.19
		Subtotal	\$2,779,980.79
\$39.81	3.54%	\$477.77	\$1,715,683.73
\$39.81	3.54%	\$477.77	\$6,688.83
\$53.58	2.65%	\$642.92	\$1,285.83
\$2.74	3.54%		\$317,634.49
\$1.59	2.65%		\$328,585.28
\$1.83	2.65%		\$247,157.73
\$2.74	3.54%		\$6,083.33

Subtotal \$2,623,119.21

2019 Monthly unit price	2018 to 2019 % increase	2019 annual rate	2019 Revenue	2019-2018
\$82.50	3.54%	\$990.00	\$3,567,383.44	\$150,979.41
\$82.50	3.54%	\$990.00	\$13,860.00	\$473.73
\$110.94	2.65%	\$1,331.25	\$2,662.51	\$68.79
\$5.67	3.54%		\$658,701.03	-\$23,594.46
\$3.19	2.65%		\$648,043.19	-\$7,852.17
\$3.67	2.65%		\$482,475.56	\$15,925.61
\$56.22	2.65%	\$674.63	\$10,794.09	-\$378.31
\$17.63	2.65%	\$211.53	\$5,076.66	-\$74.89
\$5.65	3.08%		\$14,103.52	\$3,256.49

Total \$5,403,100.00 \$138,804.20

Total without hydrants or sprinklers \$5,387,229.24

Funind (Surplus)/Deficit \$0.00
Financial Plan Revenue \$5,403,100.00

SPREADSHEET NO. 2 - TOWN OF FORT FRANCES - WATER METERS 2018 CONSUMPTION HISTORY

Consumption								2018 Meter Replacement Charge	2018 Environmental Fee	2018 Sprinklers/ Hydrants Revenue	2018 Water/Sewer Revenue	2018 Total Revenue	2018 \$/M3	Scenario 1		Scenario 2		Scenario 3		Scenario 4		Scenario 5		
Name	Nov/Dec M3	Sep/Oct M3	Jul/Aug M3	May/Jun M3	Mar/Apr M3	Jan/Feb M3	Total M3							2018 to 2019 % Increase	2019 Annual Rate	2018 to 2019 % Increase	2019 Annual Rate	2018 to 2019 % Increase	2019 Annual Rate	2018 to 2019 % Increase	2019 Annual Rate	2018 to 2019 % Increase	2019 Annual Rate	
Commercial Meters																								
1	Hammond Landscaping Ltd	0	16	139	283	106	3	547	\$36.00	\$60.00		\$1,400.88	\$1,400.88	\$2.56	-2%	\$ 1,372.80	-1%	\$ 1,387.48	3%	\$ 1,442.00	-1%	\$ 1,383.50	2%	\$ 1,422.25
2	2032072 Ontario Limited	2,118	2,473	2,546	2,143	1,884	2,577	13,741	\$204.00	\$60.00		\$43,658.51	\$43,658.51	\$3.18	3%	\$ 44,826.62	4%	\$ 45,306.04	8%	\$ 47,086.12	3%	\$ 45,175.81	3%	\$ 44,882.40
3	799768 Ontario Ltd.	1,714	1,079	1,295	1,511	2,081	1,379	9,059	\$60.00	\$60.00		\$29,097.49	\$29,097.49	\$3.21	3%	\$ 29,876.00	4%	\$ 30,195.53	8%	\$ 31,381.91	3%	\$ 30,108.72	3%	\$ 29,938.72
4	Crombie Properties Holdings Limited	553	513	3,362	1,561	682	750	7,421	\$60.00	\$60.00	\$862.80	\$24,003.31	\$24,866.11	\$3.23	-1%	\$ 24,645.52	0%	\$ 24,909.10	4%	\$ 25,887.78	0%	\$ 24,837.50	-1%	\$ 24,710.67
5	1417409 Ontario Inc.	1,295	1,104	1,317	1,099	993	906	6,714	\$204.00	\$60.00	\$862.80	\$21,804.54	\$22,667.34	\$3.25	-1%	\$ 22,387.92	0%	\$ 22,627.36	4%	\$ 23,516.39	0%	\$ 22,562.31	-1%	\$ 22,454.12
6	2032072 Ontario Inc.	1,089	1,250	590	1,274	889	841	5,933	\$180.00	\$60.00		\$19,375.63	\$19,375.63	\$3.27	3%	\$ 19,894.02	4%	\$ 20,106.78	8%	\$ 20,896.78	3%	\$ 20,048.99	3%	\$ 19,961.38
7	Rendezvous Restaurants of FF Ltd.	-	-	-	810	1,140	905	2,855	\$78.50	\$26.17		\$9,341.05	\$9,341.05	\$3.27	8%	\$ 10,065.31	9%	\$ 10,172.96	13%	\$ 10,572.65	9%	\$ 10,143.71	9%	\$ 10,137.23
8	Rendezvous Restaurants of FF Ltd.	1,045	1,320	1,763	755	89	78	5,050	\$180.00	\$60.00		\$16,629.50	\$16,629.50	\$3.29	3%	\$ 17,074.41	4%	\$ 17,257.02	8%	\$ 17,935.05	3%	\$ 17,207.41	3%	\$ 17,143.08
9	E Roy Jorundson Co. Ltd.	266	1,212	1,572	903	495	490	4,938	\$33.40	\$55.67		\$16,281.18	\$16,281.18	\$3.30	3%	\$ 16,716.77	4%	\$ 16,895.56	8%	\$ 17,559.39	3%	\$ 16,846.99	3%	\$ 16,785.61
10	2466304 Ontario Inc.	493	655	784	748	615	625	3,920	\$39.00	\$60.00		\$13,115.20	\$13,115.20	\$3.35	3%	\$ 13,466.08	4%	\$ 13,610.10	8%	\$ 14,144.84	3%	\$ 13,570.98	3%	\$ 13,536.43
11	Murray Snider Repair	486	281	318	432	767	621	2,905	\$60.00	\$60.00		\$9,958.55	\$9,958.55	\$3.43	3%	\$ 10,224.97	4%	\$ 10,334.33	8%	\$ 10,740.36	3%	\$ 10,304.62	3%	\$ 10,296.82
12	Mohawk Property Corporation	353	650	857	261	284	260	2,665	\$39.00	\$60.00		\$9,212.15	\$9,212.15	\$3.46	3%	\$ 9,458.60	4%	\$ 9,559.76	8%	\$ 9,935.36	3%	\$ 9,532.28	3%	\$ 9,530.81
13	McDonald's Restaurants Of Canada Ltd.	369	407	569	535	371	334	2,585	\$60.00	\$60.00	\$205.80	\$8,963.35	\$9,169.15	\$3.47	0%	\$ 9,203.14	1%	\$ 9,301.57	5%	\$ 9,667.03	1%	\$ 9,274.83	1%	\$ 9,275.47
14	Sherri Franko	277	495	969	515	45	38	2,339	\$36.00	\$60.00		\$8,198.29	\$8,198.29	\$3.51	3%	\$ 8,417.61	4%	\$ 8,507.64	8%	\$ 8,841.90	3%	\$ 8,483.18	4%	\$ 8,490.30
15	Wal-Mart Canada Corporation	325	321	341	362	239	184	1,772	\$180.00	\$60.00	\$862.80	\$6,434.92	\$7,297.72	\$3.63	-9%	\$ 6,607.06	-8%	\$ 6,677.72	-5%	\$ 6,940.09	-9%	\$ 6,658.53	-8%	\$ 6,680.59
16	Goodday Wholesalers (Crozier) Ltd.	164	238	282	422	470	132	1,708	\$54.67	\$54.67		\$6,235.88	\$6,235.88	\$3.65	3%	\$ 6,402.69	4%	\$ 6,471.17	8%	\$ 6,725.42	3%	\$ 6,452.57	4%	\$ 6,476.32
17	Diane Leek	175	240	290	356	304	280	1,645	\$36.00	\$60.00		\$6,039.95	\$6,039.95	\$3.67	3%	\$ 6,201.52	4%	\$ 6,267.85	8%	\$ 6,514.11	3%	\$ 6,249.83	4%	\$ 6,275.24
18	R. E. Thomson Inc.	226	299	361	309	216	210	1,621	\$36.00	\$60.00		\$5,965.31	\$5,965.31	\$3.68	3%	\$ 6,124.88	4%	\$ 6,190.39	8%	\$ 6,433.61	3%	\$ 6,172.60	4%	\$ 6,198.64
19	422743 Ontario Ltd	376	348	244	188	182	174	1,512	\$36.00	\$60.00		\$5,626.32	\$5,626.32	\$3.72	3%	\$ 5,776.82	4%	\$ 5,838.61	8%	\$ 6,068.01	3%	\$ 5,821.82	4%	\$ 5,850.74
20	George Armstrong Co. Limited	74	516	237	75	-	-	902	\$108.50	\$36.17		\$3,421.22	\$3,421.22	\$3.79	12%	\$ 3,828.96	13%	\$ 3,869.92	18%	\$ 4,021.96	13%	\$ 3,858.79	14%	\$ 3,903.79
21	TDL Groupt Ltd	200	226	232	224	228	211	1,321	\$60.00	\$60.00		\$5,032.31	\$5,032.31	\$3.81	3%	\$ 5,166.92	4%	\$ 5,222.18	8%	\$ 5,427.36	3%	\$ 5,207.17	4%	\$ 5,241.12
22	1578289 Ont. Ltd.	196	168	205	191	314	239	1,313	\$180.00	\$60.00		\$5,007.43	\$5,007.43	\$3.81	3%	\$ 5,141.37	4%	\$ 5,196.36	8%	\$ 5,400.53	3%	\$ 5,181.42	4%	\$ 5,215.59
23	OK Kim Byeong	206	231	177	245	224	214	1,297	\$60.00	\$60.00		\$4,957.67	\$4,957.67	\$3.82	3%	\$ 5,090.28	4%	\$ 5,144.72	8%	\$ 5,346.86	3%	\$ 5,129.94	4%	\$ 5,164.52
24	G.Armstrong Co.	52	15	21	21	60	43	212	\$60.00	\$60.00		\$822.12	\$822.12	\$3.88	2%	\$ 836.06	3%	\$ 845.00	7%	\$ 878.20	2%	\$ 842.57	7%	\$ 881.33
25	Goodday Wholesalers (Crozier) Ltd.	-	-	-	-	-	197	197	\$5.33	\$5.33		\$766.67	\$766.67	\$3.89	106%	\$ 1,577.75	108%	\$ 1,594.62	116%	\$ 1,657.28	107%	\$ 1,590.04	116%	\$ 1,653.62
26	Sherry L. Franko	185	174	32	299	-	-	690	\$24.00	\$40.00		\$2,761.90	\$2,761.90	\$4.00	14%	\$ 3,152.00	15%	\$ 3,185.71	20%	\$ 3,310.88	15%	\$ 3,176.56	17%	\$ 3,227.14
27	M. Wu Dentistry	124	149	126	176	223	205	1,003	\$36.00	\$60.00		\$4,043.33	\$4,043.33	\$4.03	3%	\$ 4,151.48	4%	\$ 4,195.88	8%	\$ 4,360.74	3%	\$ 4,183.82	5%	\$ 4,226.15
28	Royal Canadian Legion	162	198	146	123	166	189	984	\$180.00	\$60.00		\$3,984.24	\$3,984.24	\$4.05	3%	\$ 4,090.81	4%	\$ 4,134.56	8%	\$ 4,297.01	3%	\$ 4,122.67	5%	\$ 4,165.51
29	1413986 Ontario Limited	131	147	166	199	162	112	917	\$36.00	\$60.00		\$3,775.87	\$3,775.87	\$4.12	3%	\$ 3,876.86	4%	\$ 3,918.33	8%	\$ 4,072.28	3%	\$ 3,907.06	5%	\$ 3,951.66
30	Fort Frances Curling Club	196	192	98	76	130	188	880	\$39.00	\$60.00	\$862.80	\$3,660.80	\$4,523.60	\$4.16	-17%	\$ 3,758.71	-16%	\$ 3,798.91	-13%	\$ 3,948.17	-16%	\$ 3,787.99	-15%	\$ 3,833.57
31	1341653 Ontario Ltd.	45	122	239	252	140	67	865	\$36.00	\$60.00		\$3,614.15	\$3,614.15	\$4.18	3%	\$ 3,710.82	4%	\$ 3,750.50	8%	\$ 3,897.86	3%	\$ 3,739.72	5%	\$ 3,785.69
32	#1566841 Ont Ltd.	35	168	173	158	158	16																	

170	CERS Investments Inc.	7	8	7	9	8	9	48	\$36.00	\$60.00		\$1,297.20	\$1,297.20	\$27.03
171	Gushulak Services Ltd	10	7	6	9	9	7	48	\$36.00	\$60.00		\$1,297.20	\$1,297.20	\$27.03
172	Canadian Tire Corporation	9	7	8	8	8	8	48	\$39.00	\$60.00		\$1,297.20	\$1,297.20	\$27.03
173	Midtown Motel	8	13	9	10	4	2	46	\$34.90	\$58.17		\$1,257.56	\$1,257.56	\$27.34
174	Senic River Mall Inc.	9	6	5	7	10	10	47	\$36.00	\$60.00		\$1,297.20	\$1,297.20	\$27.60
175	777714 Ontario Limited	-	-	-	-	-	5	5	\$4.00	\$6.67		\$144.13	\$144.13	\$28.83
176	Salvation Army Of Canada	6	9	7	9	6	5	42	\$36.00	\$60.00		\$1,297.20	\$1,297.20	\$30.89
177	Jack Thomson	9	12	9	5	3	4	42	\$36.00	\$60.00		\$1,297.20	\$1,297.20	\$30.89
178	Bus Stop Holdings Limited	5	5	5	8	9	8	40	\$36.00	\$60.00		\$1,297.20	\$1,297.20	\$32.43
179	Melanie Kozik	6	6	6	8	8	8	40	\$36.00	\$60.00		\$1,297.20	\$1,297.20	\$32.43
180	Revco Carpet Centre Limited	5	5	8	8	5	7	38	\$36.00	\$60.00		\$1,297.20	\$1,297.20	\$34.14
181	Liquor Control Board	7	6	6	6	6	7	38	\$39.00	\$60.00		\$1,297.20	\$1,297.20	\$34.14
182	Rick Johnson	4	18	2	3	3	0	30	\$30.10	\$50.17		\$1,084.60	\$1,084.60	\$36.15
183	Goodday Wholesalers (Crozier) Ltd.	-	-	-	3	6	2	11	\$11.90	\$19.83		\$428.80	\$428.80	\$38.98
184	Beverly Brunetta	5	5	5	5	5	8	33	\$36.00	\$60.00		\$1,297.20	\$1,297.20	\$39.31
185	Martian Properties Inc.	3	14	5	6	2	2	32	\$36.00	\$60.00		\$1,297.20	\$1,297.20	\$40.54
186	Robert & Blondina Dilmars	4	2	4	4	7	11	32	\$36.00	\$60.00		\$1,297.20	\$1,297.20	\$40.54
187	407695 Ontario Ltd	5	5	3	5	6	8	32	\$36.00	\$60.00		\$1,297.20	\$1,297.20	\$40.54
188	1188710 Ontario Ltd.	4	4	2	6	6	10	32	\$36.00	\$60.00		\$1,297.20	\$1,297.20	\$40.54
189	Barbara Godbout	5	4	5	5	4	4	27	\$34.70	\$57.83		\$1,250.36	\$1,250.36	\$46.31
190	M. L. Caron Electric Ltd.	4	4	4	5	5	6	28	\$36.00	\$60.00		\$1,297.20	\$1,297.20	\$46.33
191	J.N. Webb & Sons	4	4	5	6	4	3	26	\$36.00	\$60.00		\$1,297.20	\$1,297.20	\$49.89
192	Jonathan Neurinski	1	-	-	-	-	-	1	\$1.50	\$2.50		\$54.05	\$54.05	\$54.05
193	West End Motors	4	4	3	2	3	4	20	\$36.00	\$60.00		\$1,297.20	\$1,297.20	\$64.86
194	G.Armstrong Co.	1	2	1	2	2	2	10	\$36.00	\$60.00		\$670.80	\$670.80	\$67.08
195	Bettys of Fort Frances	3	3	4	3	3	3	19	\$36.00	\$60.00		\$1,297.20	\$1,297.20	\$68.27
196	J.N. Webb & Sons	1	1	2	1	14	0	19	\$36.00	\$60.00		\$1,297.20	\$1,297.20	\$68.27
197	Senic River Mall Inc.	3	3	2	3	3	3	17	\$36.00	\$60.00		\$1,297.20	\$1,297.20	\$76.31
198	Derek Jackson	2	2	3	3	2	2	14	\$36.00	\$60.00		\$1,297.20	\$1,297.20	\$92.66
199	Clare Brubacher	3	2	2	2	2	3	14	\$36.00	\$60.00		\$1,297.20	\$1,297.20	\$92.66
200	Tookenay, Brent	0	2	2	4	3	3	14	\$36.00	\$60.00		\$1,297.20	\$1,297.20	\$92.66
	Rainy Lake Plaza	3	2	3	2	2	2	14	\$36.00	\$60.00		\$1,297.20	\$1,297.20	\$92.66
201	George Armstrong Co. Limited	3	0	1	2	5	-	11	\$30.00	\$50.00		\$1,081.00	\$1,081.00	\$98.27
202	1862235 Ontario Ltd.	2	2	2	2	3	2	13	\$36.00	\$60.00		\$1,297.20	\$1,297.20	\$99.78
203	Senic River Mall Inc.	2	3	3	2	2	1	13	\$36.00	\$60.00		\$1,297.20	\$1,297.20	\$99.78
204	1752515 Ontario Ltd.	1	1	2	2	5	1	12	\$36.00	\$60.00		\$1,297.20	\$1,297.20	\$108.10
205	Shaw Cable Systems	2	2	2	2	2	2	12	\$36.00	\$60.00		\$1,297.20	\$1,297.20	\$108.10
206	501801 Ontario Limited	3	1	1	0	2	3	10	\$36.00	\$60.00		\$1,297.20	\$1,297.20	\$129.72
207	Ontario Realty Corp.	2	2	2	3	1	0	10	\$36.00	\$60.00		\$1,297.20	\$1,297.20	\$129.72
208	TBayTel	2	2	1	2	1	2	10	\$39.00	\$60.00		\$1,297.20	\$1,297.20	\$129.72
209	FF Tribal Health Centre	1	3	1	2	1	0	8	\$36.00	\$60.00		\$1,297.20	\$1,297.20	\$162.15
210	Rosengarten Holdings	0	0	0	2	3	2	7	\$36.00	\$60.00		\$1,297.20	\$1,297.20	\$185.31
211	Lawson Metall	-	-	-	-	-	1	1	\$6.00	\$7.80		\$216.20	\$216.20	\$216.20
212	9395067 Canada Inc.	2	0	1	1	0	2	6	\$36.00	\$60.00		\$1,297.20	\$1,297.20	\$216.20
213	757582 Ontario Limited	1	2	0	1	0	0	4	\$36.00	\$60.00		\$1,297.20	\$1,297.20	\$324.30
214	Resolute FP Canada Inc	2	0	0	1	0	0	3	\$60.00	\$60.00		\$1,297.20	\$1,297.20	\$432.40
215	Tom Veert	0	1	0	1	1	0	3	\$36.00	\$60.00		\$1,297.20	\$1,297.20	\$432.40
216	1358862 Ontario Ltd.	1	0	0	-	-	-	1	\$12.10	\$20.17		\$436.00	\$436.00	\$436.00
217	Begin & Danyichuk Dentistry Co.	0	0	1	0	0	0	1	\$30.80	\$51.33		\$1,109.83	\$1,109.83	\$1,109.83
218	Resolute FP Canada Inc	0	0	0	0	0	1	1	\$36.00	\$60.00		\$1,297.20	\$1,297.20	\$1,297.20
219	4 High Street Inc.	-	-	-	-	-	-	0	-	-		-	-	-
220	384152 Ontario Limited	-	-	-	-	-	-	0	-	-		-	-	-
221	D. McCool Transport Limited	-	-	-	-	-	-	0	-	-		-	-	-
222	Resolute Forest Products Inc.	-	-	-	-	-	-	0	-	-		-	-	-
223	Resolute Forest Products Inc.	-	-	-	-	-	-	0	-	-		-	-	-
224	Resolute FP Canada Inc	-	-	-	-	-	-	0	-	-		-	-	-
225	Resolute FP Canada Inc	-	-	-	-	-	-	0	-	-		-	-	-
226	Resolute FP Canada Inc	-	-	-	-	-	-	0	-	-		-	-	-
227	William Krag	-	-	-	-	-	-	0	-	-		-	-	-
228	Midtown Motel	-	-	-	-	-	-	0	-	-		-	-	-
229	Sun Gro Horticulture	-	-	-	-	-	-	0	-	-		-	-	-
230	Resolute FP Canada Inc	-	-	-	-	-	-	0	-	-		-	-	-
231	Town of Fort Frances	-	-	-	-	-	-	0	-	-		-	-	-
232	1251597 ONT LTD	-	-	-	-	-	-	0	-	-		-	-	-
233	Resolute FP Canada Inc	-	-	-	-	-	-	0	-	-		-	-	-
234	Resolute FP Canada Inc	-	-	-	-	-	-	0	-	-		-	-	-
235	Resolute FP Canada Inc	-	-	-	-	-	-	0	-	-		-	-	-
236	1140624 Ontario Limited	-	-	-	-	-	-	0	\$0.00	\$0.00		\$0.00	\$0.00	#DIV/0!
237	R. E. Gushulak Distributors Limited	0	0	0	0	0	0	0	\$36.00	\$60.00		\$1,297.20	\$1,297.20	#DIV/0!
238	432174 Ontario Ltd.	-	-	-	-	-	0	0	\$5.20	\$8.67		\$187.37	\$187.37	#DIV/0!
239	Sunset Country Snowmobile Club (Fort Frances) Inc.	0	0	0	0	0	0	0	\$36.00	\$60.00		\$1,297.20	\$1,297.20	#DIV/0!
240	Ryan Mason	-	-	-	-	-	0	0	\$0.90	\$1.50		\$32.43	\$32.43	#DIV/0!
241	Causeway Insurance Brokers	0	0	0	0	0	0	0	\$36.00	\$60.00		\$1,297.20	\$1,297.20	#DIV/0!
242	MWRW Real Estate Holdings Ltd.	0	-	-	-	-	-	0	\$1.41	\$2.17		\$46.84	\$46.84	#DIV/0!
243	Resolute FP Canada Inc	0	0	0	0	0	0	0	\$504.00	\$60.00		\$1,297.20	\$1,297.20	#DIV/0!
244	Fort Frances Community Clinic Inc.	0	0	0	0	-	-	0	\$21.60	\$36.00		\$778.32	\$778.32	#DIV/0!
245	Midtown Motel	0	-	-	-	-	-	0	\$1.30	\$2.17		\$46.84	\$46.84	#DIV/0!
Total		18,948	20,984	26,596	23,009	19,731	18,057	127,325	\$10,976.15	\$13,334.99	\$5,382.60	\$622,091.76	\$627,474.36	

INSTITUTIONAL METERS

1	Riverside Health Care	4,552	6,974	7,923	6,037	4,742	4,998	35,226	\$270.00	\$60.00		\$126,976.68	\$126,976.68	\$4.14
2	Riverside Health Care	5,413	5,666	5,783	5,214	4,903	4,880	31,859	\$270.00	\$60.00		\$114,922.82	\$114,922.82	\$4.35
3	N.W. Catholic School Brd	241	396	923	284	197	227	2,268	\$180.00	\$60.00		\$8,987.04	\$8,987.04	\$4.43
4	Ontario Realty Corp	675	625	530	690	880	985	4,385	\$180.00	\$60.00		\$16,565.90	\$16,565.90	\$4.47
5	Town of Fort Frances	330	425	395	515	430	500	2,595	\$180.00	\$60.00		\$10,157.70	\$10,157.70	\$4.48
6	Town of Fort Frances	0	205	184	87	-	-	476	\$15.30	\$25.50		\$2,137.88	\$2,137.88	\$4.49
7	FF RR Board Of Education	1,223	572	1,252	1,412	1,169	1,112	6,740	\$204.00	\$60.00		\$24,996.80	\$24,996.80	\$4.53
8	Town of Fort Frances	81	202	181	468	251	89	1,272	\$60.00	\$60.00		\$5,421.36	\$5,421.36	\$4.55
9	Town of Fort Frances	1,397	1,127	624	1,195	1,097	1,803	7,243	\$270.00	\$60.00		\$26,797.54	\$26,797.54	\$4.58
10	Resolute FP Canada Inc.	743	1,021	975	665	435	384	4,223	\$60.00	\$60.00		\$15,985.94	\$15,985.94	\$4.59
11	Ontario Realty Corp	403	464	526	382	441	405	2,621	\$180.00	\$60.00	\$205.80	\$10,250.78	\$10,456.58	\$4.62
12	Riverside Health Care	212	150	166	689	207	132	1,556	\$36.00	\$60.00		\$6,438.08	\$6,438.08	\$4.79
13	Parks Board	0	90	40	216	-	-	346	\$17.44	\$26.83		\$1,672.48	\$1,672.48	\$4.83
14	FF RR Board Of Education	319	339	184	339	334	307	1,822	\$180.00	\$60.00	\$205.80	\$7,390.36	\$7,596.16	\$4.92
15	FFRR BD of Education	183	265	147	201	201	208	1,205	\$204.00	\$60.00		\$5,181.50	\$5,181.50	\$5.07
16	Fort Frances Day Care	137	165	163	213	173	165	1,016	\$180.00	\$60.00		\$4,504.88	\$4,504.88	\$5.13

-15%	\$	1,101.96	-14%	\$	1,113.75	-11%	\$	1,157.51	-14%	\$	1,110.54	-9%	\$	1,178.05
-15%	\$	1,101.96	-14%	\$	1,113.75	-11%	\$	1,157.51	-14%	\$	1,110.54	-9%	\$	1,178.05
-15%	\$	1,101.96	-14%	\$	1,113.75	-11%	\$	1,157.51	-14%	\$	1,110.54	-9%	\$	1,178.05
-13%	\$	1,095.57	-12%	\$	1,107.29	-8%	\$	1,150.80	-12%	\$	1,104.11	-7%	\$	1,171.67
-15%	\$	1,098.77	-14%	\$	1,110.52	-11%	\$	1,154.15	-15%	\$	1,107.33	-9%	\$	1,174.86
569%	\$	964.65	576%	\$	974.97	603%	\$	1,013.28	575%	\$	972.17	622%	\$	1,040.81
-17%	\$	1,082.80	-16%	\$	1,094.38	-12%	\$	1,137.38	-16%	\$	1,091.24	-11%	\$	1,158.90
-17%	\$	1,082.80	-16%	\$	1,094.38	-12%	\$	1,137.38	-16%	\$	1,091.24	-11%	\$	1,158.90
-17%	\$	1,076.42	-16%	\$	1,087.93	-13%	\$	1,130.67	-16%	\$	1,084.80	-11%	\$	1,152.52
-17%	\$	1,076.42	-16%	\$	1,087.93	-13%	\$	1,130.67	-16%	\$	1,084.80	-11%	\$	1,152.52
-18%	\$	1,070.03	-17%	\$	1,081.47	-13%	\$	1,123.96	-17%	\$	1,078.36	-12%	\$	1,146.13
-18%	\$	1,070.03	-17%	\$	1,081.47	-13%	\$	1,123.96	-17%	\$	1,078.36	-12%	\$	1,146.13
-4%	\$	1,044.48	-3%	\$	1,055.65	1%	\$	1,097.13	-3%	\$	1,052.62	3%	\$	1,120.60
129%	\$	983.81	132%	\$	994.33	141%	\$	1,033.40	131%	\$	991.48	147%	\$	1,059.96
-19%	\$	1,054.06	-18%	\$	1,065.34	-15%	\$	1,107.19	-18%	\$	1,062.27	-13%	\$	1,130.17
-19%	\$	1,050.87	-18%	\$	1,062.11	-15%	\$	1,103.84	-18%	\$	1,059.06	-13%	\$	1,126.98
-19%	\$	1,050.87	-18%	\$	1,062.11	-15%	\$	1,103.84	-18%	\$	1,059.06	-13%	\$	1,126.98
-19%	\$	1,050.87	-18%	\$	1,062.11	-15%	\$	1,103.84	-18%	\$	1,059.06	-13%	\$	1,126.98
-19%	\$	1,050.87	-18%	\$	1,062.11	-15%	\$	1,103.84	-18%	\$	1,059.06	-13%	\$	1,126.98
-17%	\$	1,034.90	-16%	\$	1,045.97	-13%	\$	1,087.07	-17%	\$	1,042.96	-11%	\$	1,111.02
-20%	\$	1,038.10	-19%	\$	1,049.20	-16%	\$	1,090.42	-19%	\$	1,046.18	-14%	\$	1,114.22
-20%	\$	1,031.71	-20%	\$	1,042.74	-16%	\$	1,083.71	-20%	\$	1,039.75	-15%	\$	1,107.83
661%	\$	951.88	1680%	\$	962.06	1750%	\$	999.86	1675%	\$	959.29	1802%	\$	1,028.04
-22%	\$	1,012.55	-21%	\$	1,023.38	-18%	\$	1,063.59	-21%	\$	1,020.44	-16%	\$	1,088.68
-24%	\$	512.42	-23%	\$	517.90	-20%	\$	538.24	-23%	\$	516.41	-17%	\$	555.16
-22%	\$	1,009.36	-21%	\$	1,020.15	-18%	\$	1,060.23	-22%	\$	1,017.22	-16%	\$	1,085.49
-22%	\$	1,009.36	-21%	\$	1,020.15	-18%	\$	1,060.23	-22%	\$	1,017.22	-16%	\$	1,085.49
-23%	\$	1,002.97	-22%	\$	1,013.70	-19%	\$	1,053.53	-22%	\$	1,010.78	-17%	\$	1,079.11
-23%	\$	993.39	-23%	\$	1,004.02	-20%	\$	1,043.46	-23%	\$	1,001.13	-18%	\$	1,069.53
-23%	\$	993.39	-23%	\$	1,004.02	-20%	\$	1,043.46	-23%	\$	1,001.13	-18%	\$	1,069.53
-23%	\$	993.39	-23%	\$	1,004.02	-20%	\$	1,043.46	-23%	\$	1,001.13	-18%	\$	1,069.53
-23%	\$	993.39	-23%	\$	1,004.02	-20%	\$	1,043.46	-23%	\$	1,001.13	-18%	\$	1,069.53
-9%	\$	983.81	-8%	\$	994.33	-4%	\$	1,033.40	-8%	\$	991.48	-2%	\$	1,059.96
-24%	\$	990.20	-23%	\$	1,000.79	-20%	\$	1,040.11	-23%	\$	997.91	-18%	\$	1,066.34
-24%	\$	990.20	-23%	\$	1,000.79	-20%	\$	1,040.11	-23%	\$	997.91	-18%	\$	1,066.34
-24%	\$	987.01	-23%	\$	997.56	-20%	\$	1,036.76	-23%	\$	994.69	-18%	\$	1,063.15
-24%	\$	987.01	-23%	\$	997.56	-20%	\$	1,036.76	-23%	\$	994.69	-18%	\$	1,063.15
-24%	\$	980.62	-24%	\$	991.11	-21%	\$	1,030.05	-24%	\$	988.26	-19%	\$	1,056.76
-24%	\$	980.62	-24%	\$	991.11	-21%	\$	1,030.05	-24%	\$	988.26	-19%	\$	1,056.76
-24%	\$	980.62	-24%	\$	991.11	-21%	\$	1,030.05	-24%	\$	988.26	-19%	\$	1,056.76
-25%	\$	974.23	-24%	\$	984.65	-21%	\$	1,023.34	-24%	\$	981.82	-19%	\$	1,050.38
-25%	\$	971.04	-24%	\$	981.42	-21%	\$	1,019.98	-25%	\$	978.60	-19%	\$	1,047.19
340%	\$	951.88	345%	\$	962.06	362%	\$	999.86	344%	\$	959.29	376%	\$	1,028.04
-25%	\$	967.85	-25%	\$	978.20	-22%	\$	1,016.63	-25%	\$	975.39	-20%	\$	1,044.00
-26%	\$	961.46	-25%	\$	971.74	-22%	\$	1,009.92	-25%	\$	968.95	-20%	\$	1,037.61
-26%	\$	958.27	-25%	\$	968.52	-22%	\$	1,006.57	-26%	\$	965.73	-20%	\$	1,034.42
-26%	\$	958.27	-25%	\$	968.52	-22%	\$	1,006.57	-26%	\$	965.73	-20%	\$	1,034.42
118%	\$	951.88	121%	\$	962.06	129%	\$	999.86	120%	\$	959.29	136%	\$	1,028.04
-14%	\$	951.88	-13%	\$	962.06	-10%	\$	999.86	-14%	\$	959.29	-7%	\$	1,028.04
-27%	\$	951.88	-26%	\$	962.06	-23%	\$	999.86	-26%	\$	959.29	-21%	\$	1,028.04

17	The NW Catholic Dist	172	217	141	182	145	144	1,001	\$39.00	\$60.00		\$4,451.18	\$4,451.18	\$5.37
18	Ontario Realty Corp	214	224	187	155	48	201	1,029	\$180.00	\$60.00	\$205.80	\$4,551.42	\$4,757.22	\$5.58
19	RRDSSAB	41	44	48	126	38	164	461	\$36.00	\$60.00		\$2,517.98	\$2,517.98	\$6.00
20	FF Clinic Holdings Ltd	101	143	127	84	67	72	594	\$60.00	\$60.00		\$2,994.12	\$2,994.12	\$6.07
21	F.F. Town Arena	78	224	8	11	178	59	558	\$204.00	\$60.00	\$862.80	\$2,940.42	\$3,803.22	\$6.13
22	Northwest Catholic Distric School Board	82	83	8	89	91	174	527	\$39.00	\$60.00	\$205.80	\$2,797.22	\$3,003.02	\$6.29
23	Armstrong, Larry George	18	65	45	43	73	105	349	\$39.00	\$60.00		\$2,124.18	\$2,124.18	\$6.42
24	RRDSSAB	222	98	127	110	137	95	789	\$36.00	\$60.00		\$3,692.22	\$3,692.22	\$6.51
25	United Native Friendship	59	109	34	58	43	77	380	\$36.00	\$60.00		\$2,228.00	\$2,228.00	\$6.94
26	Cole, Candace	62	60	77	57	58	50	364	\$36.00	\$60.00		\$2,170.72	\$2,170.72	\$7.19
27	Town of Fort Frances	55	84	62	61	55	29	346	\$39.00	\$60.00		\$2,106.28	\$2,106.28	\$7.24
28	United Native Friendship	159	80	61	108	61	55	524	\$36.00	\$60.00		\$2,743.52	\$2,743.52	\$7.52
29	Fort Frances Museum	27	28	39	80	25	28	227	\$36.00	\$60.00		\$1,680.26	\$1,680.26	\$8.40
30	Ontario Realty Corp	7	29	75	61	23	10	205	\$39.00	\$60.00		\$1,683.84	\$1,683.84	\$8.50
31	United Native Friendship Ctr	38	36	42	50	38	37	241	\$36.00	\$60.00		\$1,730.38	\$1,730.38	\$8.52
32	Volunteer Bureau	3	22	21	41	79	19	185	\$36.00	\$60.00		\$1,594.34	\$1,594.34	\$8.76
33	Public Library	23	32	32	41	41	25	194	\$180.00	\$60.00		\$1,562.12	\$1,562.12	\$9.14
34	Parks Board	0	7	29	26	-	-	62	\$15.50	\$25.83		\$633.84	\$633.84	\$10.22
35	Rainy River District School Board Office	27	30	23	32	27	32	171	\$60.00	\$60.00		\$1,479.78	\$1,479.78	\$10.28
36	Riverside Health Care	25	25	45	42	14	19	170	\$36.00	\$60.00		\$1,490.52	\$1,490.52	\$10.28
37	Public Works Canada	219	60	51	45	54	34	463	\$39.00	\$60.00		\$2,525.14	\$2,525.14	\$10.35
38	Armstrong, Jim	30	28	28	28	25	24	163	\$36.00	\$60.00		\$1,451.14	\$1,451.14	\$10.91
39	1358862 Ontario Ltd.	27	24	24	27	29	26	157	\$36.00	\$60.00		\$1,429.66	\$1,429.66	\$11.00
40	Town of Fort Frances	0	26	17	15	-	-	58	\$26.83	\$25.83		\$670.08	\$670.08	\$11.55
41	Ontario Realty Corp	89	24	30	32	24	26	225	\$180.00	\$60.00		\$1,673.10	\$1,673.10	\$12.30
42	F.F. & District Assoc Comm	20	21	20	24	20	21	126	\$36.00	\$60.00		\$1,318.68	\$1,318.68	\$12.44
43	The NW Catholic Dist	24	26	15	24	20	22	131	\$39.00	\$60.00		\$1,354.48	\$1,354.48	\$12.66
44	Ontario Realty Corp	31	23	13	34	22	13	136	\$180.00	\$60.00	\$205.80	\$1,404.60	\$1,610.40	\$13.38
45	Parks Board	0	0	0	46	-	-	46	\$15.50	\$25.83		\$673.22	\$673.22	\$14.64
46	Riverside Health Care	13	18	11	24	24	12	102	\$36.00	\$60.00		\$1,325.84	\$1,325.84	\$14.90
47	Metis Ventures Inc.	7	9	15	48	8	4	91	\$36.00	\$60.00		\$1,397.44	\$1,397.44	\$16.64
48	Civic Administration	16	15	20	19	15	7	92	\$204.00	\$60.00		\$1,297.20	\$1,297.20	\$17.07
49	Fort Frances Power Corporation	14	15	15	16	15	12	87	\$36.00	\$60.00		\$1,297.20	\$1,297.20	\$17.77
50	Town of Fort Frances	0	1	0	37	-	-	38	\$28.67	\$28.67		\$680.63	\$680.63	\$17.91
51	Town of Fort Frances	0	1	21	9	-	-	31	\$15.50	\$25.83		\$562.10	\$562.10	\$18.13
52	Hydro One Networks Inc.	11	13	12	13	13	13	75	\$39.00	\$60.00		\$1,297.20	\$1,297.20	\$20.27
53	Town of Fort Frances	274	0	0	0	0	41	315	\$60.00	\$60.00		\$2,281.70	\$2,281.70	\$55.65
54	Town of Fort Frances	239	2	1	2	4	28	276	\$39.00	\$60.00		\$2,109.86	\$2,109.86	\$57.02
55	Senic River Mall Inc.	4	4	5	4	6	3	26	\$36.00	\$60.00		\$1,297.20	\$1,297.20	\$58.96
56	Ontario Realty Corp	3	3	2	2	3	3	16	\$36.00	\$60.00		\$1,297.20	\$1,297.20	\$99.78
57	Metis Venures Inc.	1	0	1	1	3	4	10	\$36.00	\$60.00		\$1,297.20	\$1,297.20	\$144.13
58	Town of Fort Frances	0	0	0	1	0	0	1	\$36.00	\$60.00		\$1,297.20	\$1,297.20	\$1,297.20
59	Town of Fort Frances	-	-	-	-	-	-	0	-	-		-	-	-
Total		0	20,639	21,528	20,515	16,986	17,883	115,895	\$4,931.74	\$3,245.32	\$1,891.80	\$465,498.15	\$467,389.95	
Grandtotal								243,220	\$15,907.89	\$16,580.31	\$7,274.40	\$1,087,589.91	\$1,094,864.31	

FLAT RATE COMMERCIAL

1	Town Of Fort Frances	-	-	-	-	-	-	-	-	-	-	-	-	N/A
2	Town Of Fort Frances	-	-	-	-	-	-	-	-	\$60.00	\$0.00	\$1,297.20	\$1,297.20	N/A
3	Resolute Forest Products Inc.	-	-	-	-	-	-	-	-	-	-	-	-	N/A
4	Town Of Fort Frances	-	-	-	-	-	-	-	-	\$46.83	\$0.00	\$1,012.54	\$1,012.54	N/A
5	Town Of Fort Frances	-	-	-	-	-	-	-	-	\$26.83	\$0.00	\$580.14	\$580.14	N/A
Total									\$0.00	\$133.66	\$0.00	\$2,889.88	\$2,889.88	
Grandtotal									\$15,907.89	\$16,713.97	\$7,274.40	\$1,090,479.79	\$1,097,754.19	

COUCHICHIING

1	Couchiching Band Office	1858	2,134	605	1,558	1,656	1,548	9,359	\$504.00	\$0.00	\$0.00	\$51,390.57	\$51,390.57	\$5.49
2	Couchiching Band Office	14990	15,720	20,700	17,120	14,820	14,950	98,300	\$840.00	\$0.00	\$0.00	\$539,676.66	\$539,676.66	\$5.49
Total		16,848	17,854	21,305	18,678	16,476	16,498	107,659	\$1,344.00	\$0.00	\$0.00	\$591,067.23	\$591,067.23	
Grandtotal								332,535	\$17,251.89	\$16,713.97	\$7,274.40	\$1,681,547.02	\$1,688,821.42	

NON-RESIDENT

1	Friesen Five	139	172	122	486	16	11	946	\$180.00	\$0.00	\$0.00	\$2,577.84	\$2,577.84	\$2.72
2	Nanicoast	129	172	127	223	215	123	989	\$180.00	\$0.00	\$0.00	\$5,439.27	\$5,439.27	\$5.50
3	Nanicoast	115	129	61	138	115	99	657	\$180.00	\$0.00	\$862.80	\$3,616.59	\$4,479.39	\$5.50
4	Gizhewaadiziwin Health Access Centre	42	66	95	92	44	52	391	\$39.00	\$0.00	\$0.00	\$2,156.25	\$2,156.25	\$5.51
5	Myers Hanger	11	18	43	47	113	58	290	\$36.00	\$0.00	\$0.00	\$1,837.83	\$1,837.83	\$6.34
6	Southern Police Detachment Building Committee	30	64	25	25	25	30	199	\$180.00	\$0.00	\$0.00	\$1,349.22	\$1,349.22	\$6.78
Total		466	621	473	1011	528	373	3472	\$795.00	\$0.00	\$862.80	\$16,977.00	\$17,839.80	
Grandtotal								336007	\$18,046.89	\$16,713.97	\$8,137.20	\$1,698,524.02	\$1,706,661.22	
		16,806	17,788	21,210	18,586	16,432	16,446	107,268						

HYDRANTS AND SPRINKLERS ONLY

1	RRDSSAB (A1)	-	-	-	-	-	-	-	\$0.00	\$0.00	\$205.80	\$956.40	\$1,162.20	N/A
2	RRDSSAB (A1)	-	-	-	-	-	-	-	\$0.00	\$0.00	\$205.80	\$956.40	\$1,162.20	N/A
3	RRDSSAB (A1)	-	-	-	-	-	-	-	\$0.00	\$0.00	\$205.80	\$956.40	\$1,162.20	N/A
4	Columbus Place For Seniors Of Fort Frances Inc. (A1)	-	-	-	-	-	-	-	\$0.00	\$0.00	\$862.80	\$956.40	\$1,819.20	N/A
5	Flinder's Place Inc. (A1)	-	-	-	-	-	-	-	\$0.00	\$0.00	\$862.80	\$956.40	\$1,819.20	N/A
	Resolute FP Canada Inc. (A3)	-	-	-	-	-	-	-	\$0.00	\$0.00	\$1,752.00	\$0.00	\$1,752.00	N/A
6	Town Of Fort Frances (A3)	-	-	-	-	-	-	-	\$0.00	\$0.00	\$438.00	\$0.00	\$438.00	N/A
7	Rainy River Standard Condominium Corporation (A3)	-	-	-	-	-	-	-	\$0.00	\$0.00	\$862.80	\$0.00	\$862.80	N/A
8	LaVerendrye Non-Profit Supportive Housing (A1)	-	-	-	-	-	-	-	\$0.00	\$0.00	\$862.80	\$956.40	\$1,819.20	N/A
9	Fort Frances Board Of Education (A7)	-	-	-	-	-	-	-	\$0.00	\$0.00	\$1,725.60	\$0.00	\$1,725.60	N/A
10	Riverside Healthcare Facilities Inc. (A7)	-	-	-	-	-	-	-	\$0.00	\$0.00	\$2,172.00	\$0.00	\$2,172.00	N/A
11	Resolute FP Canada Inc. (A3)	-	-	-	-	-	-	-	\$0.00	\$0.00	\$617.40	\$0.00	\$617.40	N/A
Total											\$10,773.60	\$5,738.40	\$16,512.00	

2%	\$	4,569.54	4%	\$	4,618.41	8%	\$	4,799.87	7%	\$	4,747.00	5%	\$	4,655.58
-2%	\$	4,672.44	-1%	\$	4,722.42	3%	\$	4,907.96	2%	\$	4,855.21	0%	\$	4,758.43
3%	\$	2,585.05	4%	\$	2,612.69	8%	\$	2,715.35	6%	\$	2,660.09	6%	\$	2,672.00
3%	\$	3,073.82	4%	\$	3,106.69	8%	\$	3,228.76	6%	\$	3,174.09	6%	\$	3,160.55
23%	\$	2,941.52	-22%	\$	2,972.98	-19%	\$	3,089.79	-20%	\$	3,034.96	-20%	\$	3,028.31
-6%	\$	2,827.60	-5%	\$	2,857.84	-1%	\$	2,970.12	-3%	\$	2,915.16	-3%	\$	2,914.44
2%	\$	2,173.45	3%	\$	2,196.69	7%	\$	2,283.00	5%	\$	2,227.25	6%	\$	2,260.60
3%	\$	3,790.44	4%	\$	3,830.98	8%	\$	3,981.50	6%	\$	3,927.70	5%	\$	3,876.84
3%	\$	2,287.37	4%	\$	2,311.83	8%	\$	2,402.67	5%	\$	2,347.06	7%	\$	2,374.47
3%	\$	2,228.57	4%	\$	2,252.41	8%	\$	2,340.90	5%	\$	2,285.22	7%	\$	2,315.69
3%	\$	2,162.42	4%	\$	2,185.55	8%	\$	2,271.42	5%	\$	2,215.66	7%	\$	2,249.58
3%	\$	2,816.57	4%	\$	2,846.69	8%	\$	2,958.54	6%	\$	2,903.57	6%	\$	2,903.42
3%	\$	1,725.10	4%	\$	1,743.55	8%	\$	1,812.05	4%	\$	1,755.76	8%	\$	1,812.45
-2%	\$	1,644.25	-1%	\$	1,661.83	3%	\$	1,727.13	-1%	\$	1,670.74	3%	\$	1,731.64
3%	\$	1,776.55	4%	\$	1,795.55	8%	\$	1,866.09	5%	\$	1,809.87	8%	\$	1,863.88
-1%	\$	1,570.75	0%	\$	1,587.55	3%	\$	1,649.92	0%	\$	1,593.45	4%	\$	1,658.18
3%	\$	1,603.82	4%	\$	1,620.97	8%	\$	1,684.66	4%	\$	1,628.23	8%	\$	1,691.24
76%	\$	1,118.72	78%	\$	1,130.69	85%	\$	1,175.11	76%	\$	1,118.10	90%	\$	1,206.36
3%	\$	1,519.30	4%	\$	1,535.55	8%	\$	1,595.88	4%	\$	1,539.34	9%	\$	1,606.75
2%	\$	1,515.62	3%	\$	1,531.83	7%	\$	1,592.02	3%	\$	1,535.48	8%	\$	1,603.08
3%	\$	2,592.40	4%	\$	2,620.12	8%	\$	2,723.07	6%	\$	2,667.82	6%	\$	2,679.35
3%	\$	1,489.90	4%	\$	1,505.83	8%	\$	1,565.00	4%	\$	1,508.43	9%	\$	1,577.36
3%	\$	1,467.85	4%	\$	1,483.55	8%	\$	1,541.83	4%	\$	1,485.24	9%	\$	1,555.32
65%	\$	1,104.02	67%	\$	1,115.83	73%	\$	1,159.67	65%	\$	1,102.64	78%	\$	1,191.67
3%	\$	1,717.75	4%	\$	1,736.12	8%	\$	1,804.33	4%	\$	1,748.04	8%	\$	1,805.11
3%	\$	1,353.92	4%	\$	1,368.40	8%	\$	1,422.17	4%	\$	1,365.43	9%	\$	1,441.45
1%	\$	1,372.30	2%	\$	1,386.97	6%	\$	1,441.47	2%	\$	1,384.76	8%	\$	1,459.82
14%	\$	1,390.67	-13%	\$	1,405.55	-9%	\$	1,460.77	-13%	\$	1,404.08	-8%	\$	1,478.18
57%	\$	1,059.92	59%	\$	1,071.26	65%	\$	1,113.35	57%	\$	1,056.26	70%	\$	1,147.59
-5%	\$	1,265.72	-4%	\$	1,279.26	0%	\$	1,329.52	-4%	\$	1,272.68	2%	\$	1,353.29
12%	\$	1,225.30	-11%	\$	1,238.40	-8%	\$	1,287.06	-12%	\$	1,230.17	-6%	\$	1,312.89
-5%	\$	1,228.97	-4%	\$	1,242.12	0%	\$	1,290.92	-5%	\$	1,234.04	1%	\$	1,316.56
-7%	\$	1,210.60	-6%	\$	1,223.54	-2%	\$	1,271.62	-6%	\$	1,214.71	0%	\$	1,298.19
51%	\$	1,030.52	53%	\$	1,041.54	59%	\$	1,082.47	51%	\$	1,025.35	64%	\$	1,118.20
79%	\$	1,004.80	81%	\$	1,015.54	88%	\$	1,055.44	78%	\$	998.29	94%	\$	1,092.49
10%	\$	1,166.50	-9%	\$	1,178.97	-6%	\$	1,225.30	-10%	\$	1,168.34	-3%	\$	1,254.11
10%	\$	2,048.50	-9%	\$	2,070.41	-6%	\$	2,151.75	-8%	\$	2,095.85	-6%	\$	2,135.70
10%	\$	1,905.17	-9%	\$	1,925.55	-5%	\$	2,001.20	-8%	\$	1,945.13	-6%	\$	1,992.45
24%	\$	986.42	-23%	\$	996.97	-20%	\$	1,036.14	-25%	\$	978.97	-17%	\$	1,074.12
27%	\$	949.67	-26%	\$	959.83	-23%	\$	997.54	-28%	\$	940.32	-20%	\$	1,037.39
28%	\$	927.62	-28%	\$	937.54	-25%	\$	974.38	-29%	\$	917.14	-22%	\$	1,015.35
31%	\$	894.55	-30%	\$	904.11	-28%	\$	939.64	-32%	\$	882.35	-24%	\$	982.29

	2018	2018	2018	2018	2018	2018	2018	2018	2018	2018	2018	2018
	Forecasted	Forecasted	Forecasted revenue	Forecasted revenue	Forecasted revenue	Actual	Actual	Forecasted revenue	Actual	Actual	Actual - Projected	Actual - Projected
	Cubic Meters	% of Usage	based on Usage	based on Budgeted Revenue	% based Budgeted Revenue	Cubic Meters	% of Usage	based on Actual Usage	Revenue	Revenue %	\$ Difference on Actual Usage	\$ Difference on Actual Revenue
Total Actual treated water distributed into the distribution System	1026050					1372840						
Estimated 15% System loss (leaks, Hydrants and flushing)	-153908					-205926						
Total Billed Out treated water	872143		\$5,279,859.65	\$5,285,625.00		1166914		\$5,154,691.59	\$5,122,294.23			
Actual Usage ICI Accounts - 289 accounts based on 2015	257907	29.57%	\$1,561,342.05	\$1,122,444.96	21.24%	243220	20.84%	\$1,074,392.88	\$1,087,589.94	21.29%	\$13,197.06	-\$34,855.02
Actual CFN metered - 2 accounts	124484	14.27%	\$753,613.14	\$682,295.49	12.91%	107659	9.23%	\$475,569.70	\$591,067.23	11.54%	\$115,497.53	-\$91,228.26
Non-residential Accounts -6 accounts	2034	0.23%	\$12,313.62	\$13,688.37	0.26%	3472	0.30%	\$15,337.11	\$16,977.00	0.33%	\$1,639.89	\$3,288.63
Estimated Usage												
Estimated Calculated Non-metered Accounts - 2 accounts using 200 cubic meters per account	400	0.05%	\$2,421.56	\$2,593.71	0.05%	400	0.03%	\$1,766.95	\$2,889.88		\$1,122.93	\$296.17
Estimated remaining amount is Residential Usage - 3609 accounts plus 14 church accounts	487318	55.88%	\$2,950,169.27	\$3,464,602.47	65.55%	812163	69.60%	\$3,587,624.95	\$3,423,770.21	66.84%	-\$163,854.74	-\$40,832.26
		100.00%	\$5,279,859.65	\$5,285,625.00	100.00%		100.00%	\$5,154,691.59	\$5,122,294.26	100.00%	-\$32,397.33	-\$163,330.74
Estimated Residential usage per account per year- (Canadian average is 270 cu. per year)	135.3					224.2						
Estimated Residential usage per account per month	11.27					18.68						
Estimated residential cost per cubic meter of water (\$41.23 per month 2018)	\$3.66					\$2.21						
Calculated Water non-residential customers (1.25 times residential rate) per cubic meter	\$4.57					\$2.76						
Estimated residential cost per cubic meter of wastewater (38.45 per month 2018)	\$3.41					\$2.06						
Calculated Sewer non-residential customers (1.25 times residential rate) per cubic meter	\$4.26					\$2.57						

February 20, 2019

Report To: Mayor and Council

From: Travis Rob, Manager of Operations & Facilities

RE: Renewal of Bearskin Annual Lease

Please find attached a report prepared by Tom Batiuk, Airport Supervisor, outlining the annual lease agreement with Bearskin Lake Air Service LP for counter and storage space within the terminal building. The lease agreement is required to be executed by the Corporation at this time. The rates in the lease agreement reflect a 2.6% increase for counter space. This increase follows with the increase in the Town user fees for 2019.

The Operations & Facilities Executive Committee recommends the following:

- 1) That the lease agreements with Bearskin Lake Air Service LP be executed.
- 2) That the Mayor and Clerk be authorized to execute the lease agreements on behalf of the Corporation.

Respectfully Submitted



Travis Rob, P.Eng
Manager of Operations & Facilities

Council Approval of this report will agree with the recommendations of the Operations & Facilities Executive Committee being:

- 1) That the lease agreements with Bearskin Lake Air Service LP be executed.**
- 2) That the Mayor and Clerk be authorized to execute the lease agreements on behalf of the Corporation.**



2018-07-26

To: Travis Rob, O&F Division Manager

From: Tom Batiuk

Re: Lease Renewal, Bearskin Airlines

Please find attached the rental lease agreement for Bearskin Airlines. They have executed the documents for a lease renewal dated January 1st, 2019 to December 31st, 2019. It is my recommendation to have the lease signed by Town Council at a regular meeting. Please forward these copies through the O&F committee for execution by Town Council.

Kind Regards,

Tom Batiuk
Airport Supervisor

THIS AGREEMENT made this 1st day of January, Two Thousand and Nineteen

BETWEEN:

THE CORPORATION OF THE TOWN OF FORT FRANCES
(The "Town")

-And-

BEARSKIN AIRLINES
C/O EIC SHARED SERVICES
(The "Tenant")

WHEREAS:

- A. The Town and the Tenant hereinafter collectively referred to as the "Parties" entered into an agreement of lease (the "Lease") dated March 1, 2000 with respect to the property ("Demised Premises") described as: Office, counter and storage space comprising a total area of 28.5 square meters at the Fort Frances Airport.
- B. The copy of the lease dated March 1, 2000, in each of the Parties possession forms Part of this Agreement as Schedule "A".
- C. The term (the "Term") of this lease and subsequent renewals is due to expire and end December 31, 2018.
- D. The Town desires to lease to the Tenant and the Tenant desires to lease from the Town the Demised Premises for a further Term, namely, from January 1, 2019 to and including December 31, 2019 on substantially the same terms and conditions as set out in the Lease, save and excepting the additional clause E, as set out below.
- E. The annual rental fee will be annually increased on renewal by the greater of the amounts calculated as follows:
 - 1) An amount equal to that produced by applying the Previous year's Ontario consumer price index to the previous year's annual rental fee;
 - 2) An amount calculated as 2.6% over the previous year's annual rental fee

NOW THEREFORE the Parties agree as follows:

- 1. The Town agrees to lease to the Tenant and the Tenant agrees to lease from the Town the Demised Premises for a further Term from and including January 1, 2019 to December 31, 2019.
- 2. The amount payable by the Tenant to the Town in respect of the Tenant's lease of the Demised Premises for the Term January 1, 2019 to December 31, 2019 shall be the sum of \$ 11,203.35, plus applicable taxes, which amount shall be payable by the Tenant to the Town on a monthly basis.
- 3. Except as set out in this agreement, the Lease by the Tenant of the Demised Premises from the Town for the term shall be upon the same terms and conditions as set out in the Lease.

IN WITNESS WHERE OF the Parties have executed this Agreement.

For the Corporation of the Town of Fort Frances:

Per: _____
Mayor

Per: _____
Clerk

For: Bearskin Airlines C/O EIC Shared Services:

Witness: _____ Per: _____
“I have the authority to bind the corporation”

Aircraft Landings 2019
As of February 15, 2019

Month	Bearskin Flights			Bearskin- Passengers			Air Bravo Passengers		Government			Private			Med-I-vacs			International			Commercial			Totals			Variance
	2019	2018	2017	2019	2018	2017	2019	2018	2019	2018	2017	2019	2018	2017	2019	2018	2017	2019	2018	2017	2019	2018	2017	2019	2018	2017	2019-2018
January	54	68	76	160	198	308	8	0	0	0	0	4	3	2	60	55	42	0	2	4	42	73	48	160	143	177	17
February		66	80		187	334		0		0	1		2	1		57	32		3	0		56	39	0	156	155	-156
March		73	90		249	336		0		0	10		5	4		43	50		6	14		57	51	0	178	192	-178
1/4 Total	54	207	246	160	634	978	8	0	0	0	11	4	10	7	60	155	124	0	11	18	42	186	138	160	477	524	-317
April		77	67		270	289		0		0	0		7	18		42	40		6	4		42	41	0	186	201	-186
May		77	87		276	389		2		4	8		19	8		35	50		28	0		54	54	0	229	259	-229
June		68	82		219	324		4		4	10		24	16		36	38		70	14		49	63	0	273	328	-273
1/2 Total	54	429	482	160	1399	1980	8	6	0	8	29	4	60	49	60	268	252	0	115	36	42	331	296	160	1165	1312	-1005
July		74	70		228	224		7		10	3		40	26		38	51		79	76		41	54	0	286	324	-286
August		69	82		219	292		5		6	4		41	27		41	66		65	80		44	50	0	322	313	-322
September		66	79		197	267		2		29	7		33	14		44	40		45	42		37	39	0	230	249	-230
3/4 Total	54	638	713	160	2043	2763	8	20	0	53	43	4	174	116	60	391	409	0	304	234	42	453	439	160	2003	2198	-1843
October		68	72		254	255		8		5	6		18	16		37	44		8	18		43	42	0	203	214	-203
November		71	71		209	281		1		2	0		5	2		41	28		1	0		40	40	0	168	146	-168
December		55	62		197	199		7		0	0		7	2		41	36		0	0		34	40	0	122	139	-122
Total	54	832	918	160	2703	3498	8	36	0	60	49	4	204	136	60	510	517	0	313	252	42	570	561	160	2496	2697	-2336

Fort Frances Airport - Page 2/2 - Fuel Sales - February 15, 2019																			
Fuel Sales Recap - 2019									2019	2018	2017	2016	2015	2014	2013	2012	2011	9 year	Variance
Month	100LL		Jet Trk		Jet Cab		Month	Year	per	per	per	per	per	per	per	per	per	Average	per month
	Liters	Total	Liters	Total	Liters	Total	Total	Total	month	month	month	month	month	month	month	month	month	2019 to 2011	month
January	132	132	7,918	7,918	546	546	8,596	8,596	8,596	16,597	25,675	7,528	8,692	11,543	7,216	10,252	7,308	11,940	-8,001
February					546	546	0	8,596	0	16,286	12,503	11,904	11,231	12,304	6,197	6,918	3,687	9,417	-16,286
March					546	546	0	8,596	0	9,798	21,928	13,255	17,795	10,508	12,077	9,329	10,390	11,469	-9,798
April					546	546	0	8,596	0	10,398	13,102	8,592	13,219	8,377	4,453	8,251	5,294	8,236	-10,398
May					546	546	0	8,596	0	24,839	21,362	24,681	16,161	29,753	18,350	21,891	19,790	20,086	-24,839
June					546	546	0	8,596	0	27,380	27,380	26,015	45,698	30,789	22,786	23,537	25,723	25,170	-27,380
July					546	546	0	8,596	0	23,461	24,642	29,002	28,150	14,441	19,232	32,650	19,124	21,563	-23,461
August					546	546	0	8,596	0	30,430	23,029	21,119	36,638	20,450	20,075	30,783	21,467	23,224	-30,430
September					546	546	0	8,596	0	25,191	13,489	21,325	24,238	21,837	18,005	19,431	22,511	18,496	-25,191
October					546	546	0	8,596	0	10,769	16,604	30,655	8,216	15,472	13,109	11,325	13,677	14,113	-10,769
November					546	546	0	8,596	0	10,748	9,924	22,349	11,616	7,238	6,398	8,170	6,785	9,398	-10,748
December					546	546	0	8,596	0	13,243	6,560	13,797	7,592	6,849	2,028	8,179	2,446	6,829	-13,243
Total	132		7,918		546		8,596			219,140	216,198	230,222	229,246	189,561	149,926	190,716	158,202	179,941	-210544

Lowest month in last 9 years
Highest month in last 9 years
Highest month
lowest month

MONTH	Residential Waste tonnes	Res %	ICI Waste tonnes	ICI %	Non Community Waste tonnes	Non Com %	Covering Material tonnes	2018			2019				
								2018	Average last	2019	Average last	Total Fees	Total Fees	2019-2018 Tonnes	2019-2018 Fees
								Total Tonne	10 years		10 years				
											2009 to 2018				
JAN	149.54	27.28	387.83	70.75	10.82	1.97	16.76	495.69	370.24	548.19	\$30,177.28	\$20,128.17	\$27,590.90	52.50	-\$2,586.38
FEB		#DIV/0!		#DIV/0!		#DIV/0!		406.46	310.55	0.00	\$23,347.65	\$16,847.30		-406.46	-\$23,347.65
MAR		#DIV/0!		#DIV/0!		#DIV/0!		463.54	408.18	0.00	\$27,716.10	\$22,813.66		-463.54	-\$27,716.10
APRIL		#DIV/0!		#DIV/0!		#DIV/0!		570.00	561.20	0.00	\$35,930.07	\$32,008.80		-570.00	-\$35,930.07
MAY		#DIV/0!		#DIV/0!		#DIV/0!		704.26	712.14	0.00	\$42,835.55	\$38,717.06		-704.26	-\$42,835.55
JUNE		#DIV/0!		#DIV/0!		#DIV/0!		636.08	818.82	0.00	\$45,718.15	\$39,435.12		-636.08	-\$45,718.15
JULY		#DIV/0!		#DIV/0!		#DIV/0!		317.41	593.33	0.00	\$37,855.70	\$36,663.59		-317.41	-\$37,855.70
AUG		#DIV/0!		#DIV/0!		#DIV/0!		687.72	650.90	0.00	\$43,983.95	\$36,983.59		-687.72	-\$43,983.95
SEPT		#DIV/0!		#DIV/0!		#DIV/0!		647.03	651.00	0.00	\$42,404.90	\$37,190.53		-647.03	-\$42,404.90
OCT		#DIV/0!		#DIV/0!		#DIV/0!		843.41	817.13	0.00	\$43,140.48	\$42,161.43		-843.41	-\$43,140.48
NOV		#DIV/0!		#DIV/0!		#DIV/0!		555.90	551.11	0.00	\$33,490.70	\$29,847.06		-555.90	-\$33,490.70
DEC		#DIV/0!		#DIV/0!		#DIV/0!		398.55	403.14	0.00	\$27,798.40	\$21,267.10		-398.55	-\$27,798.40
Average per monthly	149.54	#DIV/0!	387.83	#DIV/0!	10.82	#DIV/0!	16.76	560.50	570.65	45.68	\$36,199.91	\$31,171.95	\$27,590.90	-1,387.51	-178,133.90
Total	149.54		387.83		10.82		16.76	6726.05	6847.74	548.19	\$434,398.93	\$374,063.40	\$27,590.90	-6177.86	-\$406,808.03
Town of Fort Frances Tonnage	537.37										\$434,398.93 Actual		\$27,590.90		
											\$396,950.00 Budget		\$407,271.00		
Total Tonnage	548.19										\$434,398.93 Forecasted		\$331,090.80		
Residential Tonnage	149.54	27.28%													
ICI Tonnage	387.83	70.75%													
Coverage material	16.76														